



S.C. REVENUE AND FISCAL AFFAIRS OFFICE
FY 2021-22 Local Government Finance Report
(as of December 18, 2023)

INFORMATION ABOUT THE REPORT

Prior years of this report have been updated for new data or revisions. The Revenue and Fiscal Affairs Office (RFA) uses specific revenue and expenditure items from this report to prepare fiscal impact statements for the General Assembly on proposed state law changes that could impact taxes, services, or local government budgets.

Given the use of the data, we request the revenue and expenditure information needed for our analyses based upon the local governments audited annual financial reports if the audit is complete before the survey is due. However, this report does not include some major revenue and expenditure sources not associated with the report in an effort to reduce local government staff time required to research and provide the requested data. Revenue from water, sewer, and power utilities operated by counties and municipalities is not included in this report. Information on cash and other reserve accounts is also excluded from the report.

This report is not intended to replace audited financial statements or reflect an opinion on the overall financial status of a local political subdivision. Due to the incomplete nature of the data collected from the local governments, using the data in this report to impute a relationship between total revenues and expenditures for local governments is not recommended. A full examination of a local government's audited annual financial report would be a more appropriate basis for that type of comparison.



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SOURCES

School District Data: Statement of Revenues and Expenditures, S.C. Department of Education

County Data: S.C. counties annually submit a form to RFA

City Data: S.C. municipalities annually submit a form to RFA

Special Purpose District Data: 2022 Biennial Directory of Special Purpose Districts in South Carolina, S.C. Secretary of State

Please see the appendix for a listing of the counties and cities that submitted a report for each fiscal year.

Note: RFA does not modify the data submitted unless otherwise noted.

FISCAL YEAR TIMING

School District Fiscal Year: Fiscal Year ended on June 30 of each year

County Fiscal Year: Fiscal Year ended on June 30 of each year

City Fiscal Year: Fiscal Year ended on or before June 30 of each year

ABBREVIATIONS

FY – Fiscal Year

N/A – Data were not available at time of release

FORMULAS FOR CALCULATED DATA

Millage Rates:

Prior to FY 2014

Total Average Millage Rates (State Summary) – the county assessed value weighted average of the Total Average Millage Rate (by county)

Total Average Millage Rates (by county) – simple average of the total millage rate for each tax district in the county

Beginning in FY 2014

Total Average Millage Rate – the average millage rates by county and statewide are calculated based upon data for Homestead Exempt properties defined under §12-37-220(9). The Homestead Exemption reimbursement for all property taxes other than school operations and an estimate of the reimbursement for school operating taxes are added together and divided by the exempt property assessment to determine the average millage rate for each school district and for the state. Districts in each county are weighted by exempt property value to determine the estimated average for the county.

MISCELLANEOUS

County and city reports are due to RFA by March 15th annually, pursuant to S.C. Code of Laws §6-1-50.

Beginning with the 2013 Report, revenue from bonds and leases is reported at the county and city levels for FY 2012 and forward.

Prior to FY 2012, bonds and leases were not separately reported and may be included in Miscellaneous Revenue. School district reporting of these items is unchanged.

Beginning with the 2013 Report, Tax Increment Financing District and Municipal Improvement District revenue is included in Revenues from Local Sources under All Other in the Current Property Taxes section.

County and city revenue listed in Service Revenue and Charges was also revised in the 2013 Report to include only revenue kept by the county and city. Revenue reallocated to the state is not included. (Ex: Assessments sent to the State and Victims' Rights Assessments)

Total local option sales tax revenue on the county level for FY 2012 and forward includes revenue from the property tax credit fund and county revenue fund. Prior to FY 2012, data for the county revenue fund was not captured, and only the property tax credit fund portion is included in the local option sales tax revenue on the county level.

Beginning in FY 2021, school district revenue code 5400 (Proceeds from Long-term Notes) is reported in bonds and leases, instead of miscellaneous.

Special Purpose District revenue and expense data are collected biannually by the Secretary of State's Office. Therefore, revenues and expenses represent actual data as reported by the special purpose districts for even numbered years. Revenues and expenses for odd numbered years are the same as the prior year's actual data.

QUESTIONS OR CORRECTIONS

Please use the following email address for any questions or suggested corrections to the report.

impact@rfa.sc.gov

COUNTY FINANCIAL REPORTS SUBMITTED BY FISCAL YEAR

x = Submitted

N = Not Submitted

<u>County</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>
Abbeville	x	x	x	x	x	x
Aiken	x	x	x	x	x	x
Allendale	x	x	x	N	N	x
Anderson	x	x	x	x	x	x
Bamberg	x	x	x	x	x	x
Barnwell	x	x	x	x	x	x
Beaufort	x	x	x	x	x	x
Berkeley	x	x	x	x	x	x
Calhoun	x	x	x	x	x	x
Charleston	x	x	x	x	x	x
Cherokee	x	x	x	x	x	x
Chester	x	x	x	x	x	x
Chesterfield	x	x	x	x	x	x
Clarendon	x	x	x	x	x	x
Colleton	x	x	x	x	x	x
Darlington	x	x	x	x	x	x
Dillon	x	x	x	x	x	x
Dorchester	x	x	x	x	x	x
Edgefield	x	x	x	x	x	x
Fairfield	x	x	x	x	x	x
Florence	x	x	x	x	x	x
Georgetown	x	x	x	x	x	x
Greenville	x	x	x	x	x	x
Greenwood	x	x	x	x	x	x
Hampton	x	x	x	x	x	N
Horry	x	x	x	x	x	x
Jasper	x	x	x	x	x	x
Kershaw	x	x	x	x	x	x
Lancaster	x	x	x	x	x	x
Laurens	x	x	x	x	x	x
Lee	x	x	x	x	x	x
Lexington	x	x	x	x	x	x
Marion	x	x	x	x	x	x
Marlboro	x	x	x	x	x	x
McCormick	x	x	x	x	x	x
Newberry	x	x	x	x	x	x
Oconee	x	x	x	x	x	x
Orangeburg	x	x	x	x	N	x
Pickens	x	x	x	x	x	x
Richland	x	x	x	x	x	x
Saluda	x	x	x	x	x	x
Spartanburg	x	x	x	x	x	x
Sumter	x	x	x	x	x	x
Union	x	x	x	x	x	x
Williamsburg	x	x	x	x	x	N
York	x	x	x	x	x	x
Total County Reports Submitted	46	46	46	45	44	44
Number of County Reports Not Submitted	0	0	0	1	2	2
Percentage of Counties Reporting	100.0%	100.0%	100.0%	97.8%	95.7%	95.7%

CITY FINANCIAL REPORTS SUBMITTED BY FISCAL YEAR

x = Submitted

N = Not Submitted

<u>County</u>	<u>Municipality</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>
Abbeville	Abbeville	x	x	x	x	N	x
Abbeville	Calhoun Falls	x	x	N	N	N	N
Abbeville	Donalds	x	x	x	x	x	x
Abbeville	Due West	x	x	x	x	x	N
Abbeville	Lowndesville	x	x	x	x	x	x
Aiken	Aiken	x	x	x	x	x	x
Aiken	Burnettown	x	x	x	x	x	N
Aiken	Jackson	x	x	x	x	x	N
Aiken	Monetta	N	N	N	N	N	N
Aiken	New Ellenton	N	x	N	N	N	N
Aiken	North Augusta	x	x	x	x	x	x
Aiken	Perry	x	x	x	x	x	x
Aiken	Salley	x	x	x	x	x	x
Aiken	Wagener	x	x	x	x	N	x
Aiken	Windsor	x	x	x	x	x	N
Allendale	Allendale	x	x	x	x	x	x
Allendale	Fairfax	x	x	x	x	N	x
Allendale	Sycamore	x	x	N	N	N	N
Allendale	Ulmer	N	N	x	N	N	N
Anderson	Anderson	x	x	x	x	x	x
Anderson	Belton	x	x	x	x	x	x
Anderson	Honea Path	x	x	x	x	x	N
Anderson	Iva	x	x	N	x	N	N
Anderson	Pelzer	x	x	x	x	x	x
Anderson	Pendleton	x	x	x	x	x	x
Anderson	Starr	N	N	N	N	N	N
Anderson	West Pelzer	x	x	x	x	x	x
Anderson	Williamston	x	x	x	x	x	x
Bamberg	Bamberg	x	x	x	x	x	N
Bamberg	Denmark	x	x	x	x	x	N
Bamberg	Ehrhardt	x	x	x	x	N	N
Bamberg	Govan	x	x	N	N	N	N
Bamberg	Olar	x	x	x	x	x	N
Barnwell	Barnwell	x	x	x	x	x	x
Barnwell	Blackville	x	x	x	x	x	N
Barnwell	Elko	x	x	N	x	x	x
Barnwell	Hilda	x	x	x	x	x	x
Barnwell	Kline	x	x	x	x	x	x
Barnwell	Snelling	x	x	x	x	x	x
Barnwell	Williston	x	x	x	x	N	x

Beaufort	Beaufort	x	x	x	x	x	x
Beaufort	Bluffton	x	x	x	x	x	x
Beaufort	Hilton Head Island	x	x	x	x	x	x
Beaufort	Port Royal	x	x	x	x	x	x
Berkeley	Bonneau	x	N	N	N	N	N
Berkeley	Goose Creek	x	x	x	x	x	x
Berkeley	Hanahan	x	x	x	x	x	x
Berkeley	Jamestown	x	x	x	x	x	x
Berkeley	Moncks Corner	x	x	x	x	x	x
Berkeley	Saint Stephen	x	x	x	x	x	x
Calhoun	Cameron	x	x	x	x	x	N
Calhoun	Saint Matthews	x	N	N	N	N	N
Charleston	Awendaw	x	x	x	x	x	N
Charleston	Charleston	x	x	x	x	x	x
Charleston	Folly Beach	x	x	x	x	x	x
Charleston	Hollywood	x	x	x	x	x	x
Charleston	Isle of Palms	x	x	x	x	x	N
Charleston	James Island	x	x	x	x	x	x
Charleston	Kiawah Island	x	x	x	x	x	x
Charleston	Lincolnton	N	N	N	N	N	x
Charleston	McClellanville	x	x	x	x	x	x
Charleston	Meggett	N	x	x	x	N	N
Charleston	Mount Pleasant	x	x	x	x	x	x
Charleston	North Charleston	x	x	x	x	x	x
Charleston	Ravenel	x	x	x	x	x	x
Charleston	Rockville	x	x	x	N	N	N
Charleston	Seabrook Island	x	x	x	x	x	x
Charleston	Sullivan's Island	x	x	x	x	x	x
Cherokee	Blacksburg	x	x	x	x	x	x
Cherokee	Gaffney	x	x	x	x	x	x
Chester	Chester	x	x	x	x	x	x
Chester	Fort Lawn	x	x	x	x	x	x
Chester	Great Falls	x	x	x	x	x	N
Chester	Lowrys	x	x	x	x	x	N
Chester	Richburg	x	x	x	x	x	x
Chesterfield	Cheraw	x	x	x	x	x	N
Chesterfield	Chesterfield	x	x	x	x	x	N
Chesterfield	Jefferson	x	x	x	x	x	x
Chesterfield	McBee	x	x	x	x	x	N
Chesterfield	Mount Croghan	x	x	x	x	x	x
Chesterfield	Pageland	x	x	x	x	x	x
Chesterfield	Patrick	x	x	N	x	x	x
Chesterfield	Ruby	x	x	N	x	N	N
Clarendon	Manning	x	x	x	x	x	N

Clarendon	Paxville	x	N	N	N	N	N
Clarendon	Summerton	x	x	x	x	x	x
Clarendon	Turbeville	x	x	N	x	x	x
Colleton	Cottageville	N	N	N	N	N	N
Colleton	Edisto Beach	x	x	x	x	x	x
Colleton	Lodge	x	N	N	N	N	N
Colleton	Smoaks	x	x	x	N	N	N
Colleton	Walterboro	x	x	x	x	x	x
Colleton	Williams	x	x	x	x	N	N
Darlington	Darlington	x	x	x	x	x	x
Darlington	Hartsville	x	x	x	x	x	N
Darlington	Lamar	N	N	x	N	N	N
Darlington	Society Hill	x	x	x	x	x	x
Dillon	Dillon	x	x	x	x	x	x
Dillon	Lake View	x	x	x	x	N	N
Dillon	Latta	x	x	N	x	x	N
Dorchester	Harleyville	x	x	x	x	x	x
Dorchester	Reevesville	N	N	N	N	N	N
Dorchester	Ridgeville	x	x	N	x	N	N
Dorchester	Saint George	x	x	x	N	N	N
Dorchester	Summerville	x	x	N	N	x	N
Edgefield	Edgefield	x	x	x	x	x	x
Edgefield	Johnston	x	x	x	x	N	N
Edgefield	Trenton	x	x	x	x	x	N
Fairfield	Jenkinsville	x	x	N	x	x	N
Fairfield	Ridgeway	x	x	x	x	x	N
Fairfield	Winnsboro	x	x	x	x	x	N
Florence	Coward	x	x	x	x	x	x
Florence	Florence	x	x	x	x	x	x
Florence	Johnsonville	x	x	x	x	N	N
Florence	Lake City	x	x	x	x	x	N
Florence	Olanta	N	x	x	N	x	N
Florence	Pamplico	x	x	N	N	N	N
Florence	Quinby	x	x	x	x	x	x
Florence	Scranton	x	x	x	N	N	N
Florence	Timmonsville	x	x	x	x	x	N
Georgetown	Andrews	x	x	x	x	x	x
Georgetown	Georgetown	x	x	x	x	x	x
Georgetown	Pawleys Island	x	x	x	x	x	x
Greenville	Fountain Inn	x	x	x	N	N	N
Greenville	Greenville	x	x	x	x	x	x
Greenville	Greer	x	x	x	x	x	x
Greenville	Mauldin	x	x	x	x	x	x

Greenville	Simpsonville	x	x	x	x	x	x
Greenville	Travelers Rest	x	x	x	x	x	x
Greenwood	Greenwood	x	x	x	x	x	x
Greenwood	Hodges	x	x	x	x	x	x
Greenwood	Ninety Six	x	x	x	x	x	x
Greenwood	Troy	x	x	N	N	N	N
Greenwood	Ware Shoals	x	x	x	x	x	N
Hampton	Brunson	x	x	x	x	x	x
Hampton	Estill	x	x	x	x	x	x
Hampton	Furman	N	N	N	N	N	N
Hampton	Gifford	N	N	N	N	N	N
Hampton	Hampton	x	x	x	N	N	N
Hampton	Luray	x	x	x	x	N	N
Hampton	Scotia	N	N	N	N	N	N
Hampton	Varnville	x	x	x	x	x	N
Hampton	Yemassee	x	x	N	x	x	N
Horry	Atlantic Beach	x	x	x	x	x	x
Horry	Aynor	x	x	x	x	x	x
Horry	Briarcliffe Acres	x	x	x	x	x	x
Horry	Conway	x	x	x	x	x	x
Horry	Loris	N	N	N	N	N	N
Horry	Myrtle Beach	x	x	x	x	x	x
Horry	North Myrtle Beach	x	x	x	x	x	x
Horry	Surfside Beach	x	x	x	x	x	x
Jasper	Hardeeville	x	x	x	x	x	x
Jasper	Ridgeland	x	x	x	x	x	x
Kershaw	Bethune	x	x	x	x	N	N
Kershaw	Camden	x	x	x	x	N	N
Kershaw	Elgin	x	x	N	N	N	x
Lancaster	Heath Springs	x	x	x	x	x	x
Lancaster	Kershaw	x	x	x	x	x	N
Lancaster	Lancaster	x	x	x	x	x	N
Lancaster	Van Wyck	N	N	x	x	x	N
Laurens	Clinton	x	x	x	x	x	N
Laurens	Cross Hill	N	N	N	x	x	x
Laurens	Gray Court	x	x	x	x	x	N
Laurens	Laurens	x	x	x	x	x	x
Laurens	Waterloo	x	x	x	x	x	x
Lee	Bishopville	x	x	x	x	x	N
Lee	Lynchburg	x	x	x	x	x	x
Lexington	Batesburg/Leesville	x	x	x	x	x	x
Lexington	Cayce	x	x	x	x	N	N
Lexington	Chapin	x	x	x	x	x	x

Lexington	Gaston	x	x	x	x	x	x
Lexington	Gilbert	x	x	x	x	x	N
Lexington	Irmo	x	x	x	x	x	x
Lexington	Lexington	x	x	x	x	x	x
Lexington	Pelion	x	x	x	x	x	x
Lexington	Pine Ridge	x	x	x	x	x	x
Lexington	South Congaree	N	x	N	N	N	N
Lexington	Springdale	x	x	x	x	x	x
Lexington	Summit	x	x	N	N	N	x
Lexington	Swansea	N	x	x	x	x	N
Lexington	West Columbia	x	x	x	x	x	x
Marion	Marion	x	x	x	x	x	x
Marion	Mullins	x	x	N	N	N	N
Marion	Nichols	x	N	N	N	N	N
Marion	Sellers	x	N	x	x	x	x
Marlboro	Bennettsville	x	x	x	x	x	x
Marlboro	Blenheim	x	x	x	x	x	x
Marlboro	Clio	N	x	x	x	x	x
Marlboro	McColl	x	x	x	N	N	N
Marlboro	Tatum	x	x	x	x	x	N
McCormick	McCormick	x	x	x	x	x	x
McCormick	Parksville	x	x	N	x	x	x
McCormick	Plum Branch	x	x	x	x	N	x
Newberry	Little Mountain	x	x	x	x	x	x
Newberry	Newberry	x	x	x	x	x	N
Newberry	Peak	x	N	x	x	N	N
Newberry	Pomaria	x	x	x	x	x	x
Newberry	Prosperity	x	x	x	x	x	x
Newberry	Silverstreet	N	x	N	N	x	N
Newberry	Whitmire	x	x	x	x	x	x
Oconee	Salem	x	x	x	x	x	N
Oconee	Seneca	x	x	x	x	x	x
Oconee	Walhalla	x	x	x	x	x	x
Oconee	West Union	x	x	x	N	x	x
Oconee	Westminster	x	x	x	x	x	x
Orangeburg	Bowman	x	x	x	x	x	N
Orangeburg	Branchville	x	x	x	x	N	x
Orangeburg	Cope	x	x	x	x	x	x
Orangeburg	Cordova	x	x	N	N	N	N
Orangeburg	Elloree	x	x	x	N	N	N
Orangeburg	Eutawville	x	x	N	x	x	x
Orangeburg	Holly Hill	x	x	N	N	N	x
Orangeburg	Livingston	N	N	N	N	N	N
Orangeburg	Neeses	N	N	x	x	x	x
Orangeburg	North	x	x	x	x	x	x
Orangeburg	Norway	x	x	x	x	x	x

Orangeburg	Orangeburg	x	x	x	x	x	x
Orangeburg	Rowesville	x	x	x	N	N	N
Orangeburg	Santee	x	x	x	x	x	x
Orangeburg	Springfield	N	N	N	N	x	N
Orangeburg	Vance	x	x	x	x	x	N
Orangeburg	Woodford	x	N	N	N	N	N
Pickens	Central	x	x	x	x	x	N
Pickens	Clemson	x	x	x	x	x	x
Pickens	Easley	x	x	x	x	x	N
Pickens	Liberty	x	x	x	x	x	x
Pickens	Norris	x	x	x	x	x	N
Pickens	Pickens	x	x	x	x	N	x
Pickens	Six Mile	x	x	x	x	x	x
Richland	Arcadia Lakes	x	x	x	x	x	N
Richland	Blythewood	x	x	x	x	x	x
Richland	Columbia	x	x	x	x	x	x
Richland	Eastover	x	x	N	N	N	N
Richland	Forest Acres	x	x	x	x	x	x
Saluda	Ridge Spring	x	x	x	x	x	x
Saluda	Saluda	x	x	x	N	x	x
Saluda	Ward	N	N	N	N	N	N
Spartanburg	Campobello	N	N	x	x	x	x
Spartanburg	Central Pacolet	N	N	N	N	N	N
Spartanburg	Chesnee	x	x	x	x	x	x
Spartanburg	Cowpens	x	x	x	x	N	x
Spartanburg	Duncan	x	x	N	x	N	N
Spartanburg	Inman	x	x	x	x	x	x
Spartanburg	Landrum	x	x	x	x	x	x
Spartanburg	Lyman	x	x	x	x	x	N
Spartanburg	Pacolet	x	x	x	x	x	N
Spartanburg	Reidville	N	x	x	x	x	x
Spartanburg	Spartanburg	x	x	x	x	x	N
Spartanburg	Wellford	x	x	x	N	N	N
Spartanburg	Woodruff	x	x	x	x	x	x
Sumter	Mayesville	x	x	x	N	N	x
Sumter	Pinewood	x	x	x	N	N	N
Sumter	Sumter	x	x	x	x	x	x
Union	Carlisle	x	x	x	x	x	x
Union	Jonesville	x	x	x	x	x	x
Union	Lockhart	x	x	x	x	x	N
Union	Union	x	x	x	x	x	x
Williamsburg	Greeleyville	x	x	x	x	x	x
Williamsburg	Hemingway	x	x	x	x	x	x
Williamsburg	Kingstree	x	x	x	x	x	x
Williamsburg	Lane	x	x	x	x	x	x

Williamsburg	Stuckey	x	x	x	x	x	x
York	Clover	x	x	x	x	x	x
York	Fort Mill	x	x	x	x	N	N
York	Hickory Grove	x	x	x	x	x	x
York	McConnells	x	x	x	x	x	x
York	Rock Hill	x	x	x	x	x	x
York	Sharon	x	x	x	x	x	x
York	Smyrna	x	x	x	x	x	N
York	Tega Cay	x	x	x	x	x	x
York	York	x	x	x	x	x	x
Total City Reports Submitted		244	244	224	220	202	160
Total City Reports Missing		27	27	47	51	69	111
Percentage of Cities Reporting		90.0%	90.0%	82.7%	81.2%	74.5%	59.0%

Special Purpose District Data

For reporting purposes, data for special purpose districts with boundaries located in more than one county are only reported for the county specified below.

* = Reported in Special Purpose District Directory

N = Not Reported

<u>County</u>	<u>Special Purpose District</u>	<u>FY 12</u>	<u>FY 14</u>	<u>FY 16</u>	<u>FY 18</u>	<u>FY 20</u>	<u>FY 22</u>
Abbeville	Donalds - Due West Water and Sewer Authority	*	*	*	*	*	*
Aiken	Bath Water and Sewer District	*	*	*	*	*	*
Aiken	Beech Island Rural Community Water and Sewer District	*	*	*	*	*	*
Aiken	Belvedere Fire District	*	*	*	*	*	*
Aiken	Clearwater Water and Sewer District	*	*	*	*	*	*
Aiken	College Acres Public Works District	*	*	*	*	*	*
Aiken	Langley Water and Sewer District	*	*	*	N	*	*
Aiken	Talatha Rural Community Water District	*	*	*	*	*	*
Aiken	Valley Public Service Authority	*	*	*	*	*	*
Allendale	Allendale Industrial Park Water and Sewer District	*	*	*	*	N	N
Anderson	Anderson County Fire Protection Commission	*	*	*	*	*	*
Anderson	Belton - Honea Path Water Authority	*	*	*	*	*	*
Anderson	Big Creek Water and Sewage District	*	*	*	*	*	*
Anderson	Big Creek Watershed Conservation District	*	*	*	*	*	*
Anderson	Broadmouth Creek Watershed Conservation District	*	*	*	*	*	*
Anderson	Broadway Water and Sewerage District	*	*	*	*	*	*
Anderson	Brushy Creek Watershed Conservation District (Anderson & Pickens)	*	*	*	*	*	*
Anderson	Cobb's Glen Public Service District	N	N	N	N	N	N
Anderson	Hammond Water District	*	*	*	*	*	*
Anderson	Homeland Park Water and Sewer Public Service District	*	*	*	*	*	*
Anderson	Pioneer Rural Water District of Oconee and Anderson Counties	*	*	*	*	*	*
Anderson	Powdersville Water District (Anderson & Pickens)	*	*	*	*	*	*
Anderson	Sandy Springs Water District	*	*	*	*	*	*
Anderson	Starr - Iva Water and Sewer District (Abbeville & Anderson)	*	*	*	*	*	*
Anderson	Three and Twenty Creek Watershed Conservation District (Anderson & Pi	N	*	*	*	*	*
Anderson	West Anderson Water District	*	*	*	*	*	*
Beaufort	Beaufort - Jasper Water and Sewer Authority	*	*	*	*	*	*
Beaufort	Beaufort Housing Authority	N	N	N	N	N	N
Beaufort	Bluffton Township Fire District	N	N	N	N	N	N
Beaufort	Broad Creek Public Service District	*	*	*	*	*	*
Beaufort	Burton Fire District	*	*	*	*	*	*
Beaufort	Daufuskie Island Fire District	N	N	N	N	N	N
Beaufort	Fripp Island Public Service District	*	*	*	*	*	*
Beaufort	Hilton Head No. 1 Public Service District	*	*	*	*	*	*
Beaufort	Lady's Island - St. Helena Fire District	*	*	*	*	*	*
Beaufort	Sheldon Township Fire District	N	N	N	N	N	N
Beaufort	South Island Public Service District	*	*	*	*	*	*
Berkeley	Caromi Rural Volunteer Fire Department	N	N	N	N	N	N
Berkeley	Goose Creek Recreation Commission	*	*	*	*	*	*
Calhoun	Sandy Run Fire District	*	N	N	N	N	N
Charleston	Charleston County Aviation Authority	*	*	*	*	*	*
Charleston	Charleston County Park and Recreation Commission	*	*	*	*	*	*
Charleston	Cooper River Park and Playground Commission	*	*	*	*	*	*
Charleston	James Island Public Service District	*	*	*	*	*	*
Charleston	North Charleston District	*	*	*	*	*	*
Charleston	North Charleston Sewer District	*	*	*	*	*	*
Charleston	St. Andrew's Parish Parks and Playground Commission	*	*	*	*	*	*
Charleston	St. Andrew's Public Service District	*	*	*	*	*	*
Charleston	St. John's Fire District Commission	*	*	*	*	*	*
Charleston	St. Paul's Fire District	*	*	*	*	*	*
Cherokee	Board of Public Works of Gaffney	*	*	*	*	*	*
Cherokee	Cherokee Recreation District	*	*	*	*	*	*
Cherokee	Daniel Morgan Rural Community Water District of Cherokee County	*	*	*	*	*	*
Cherokee	Macedonia Fire District	*	*	*	*	*	*
Cherokee	Thicketty Creek Watershed Conservation District (Cherokee & Spartanbur,	*	*	*	*	*	*

Chester	Chester County Hospital Board of Chester County	N	*	*	*	N	N
Chester	Chester County Natural Gas Authority	*	*	*	*	*	*
Chester	Chester County Wastewater Recovery (formerly Chester Sewer District) CI	*	*	*	*	*	*
Chester	Chester Fire District	*	*	*	*	*	*
Chester	Chester Metropolitan District	*	*	*	*	*	*
Chester	Lando Fire District	N	N	N	N	N	N
Chester	Rocky Creek Watershed Conservation District (Chester & Fairfield)	*	*	*	*	*	*
Chester	Three Mile Fire District	N	N	N	N	N	N
Chester	Tinkers Creek Watershed Conservation District	*	*	N	*	*	*
Chesterfield	Alligator Fire District	N	*	*	*	*	*
Chesterfield	Hill's Creek Watershed Conservation District	*	N	N	N	N	N
Clarendon	Clarendon County Fire District	N	N	N	N	N	N
Clarendon	Clarendon Hospital District	*	*	*	*	*	*
Colleton	Colleton County Fire-Rescue	*	*	*	*	*	*
Colleton	Walterboro - Colleton County Parks and Recreation Commission	N	N	N	N	N	N
Colleton	Willow Swamp Watershed Conservation District (Colleton & Bamberg)	*	*	*	*	*	N
Darlington	Darlington County Water and Sewer Authority	*	*	*	*	*	*
Darlington	Hartsville Community Center Building Commission	*	*	*	*	*	*
Darlington	Palmetto Rural Fire District	*	*	*	*	*	*
Dorchester	Ashley River Fire District	*	*	*	N	N	N
Dorchester	Dorchester County Water Authority	*	*	*	*	*	*
Dorchester	Old Fort Fire District	*	*	*	N	N	N
Edgefield	Beaverdam Creek Watershed Conservation District, Edgefield	*	*	*	*	N	*
Edgefield	Edgefield County Hospital	*	*	*	*	*	*
Edgefield	Edgefield County Water and Sewer Authority	*	*	*	*	*	*
Fairfield	Fairfield County Recreation Commission	N	N	N	N	N	N
Fairfield	Mitford Rural Water District of Fairfield and Chester Counties	*	*	*	*	*	*
Fairfield	Wateree Creek Watershed Conservation District	*	*	*	*	*	*
Florence	Florence Rural Fire District Board	N	N	N	N	N	N
Florence	Howe Springs Fire District	N	N	N	N	N	N
Florence	Johnsonville Rural Fire District	N	N	N	N	N	N
Florence	Lower Florence County Hospital District d/b/a Lake City Community Ho	*	*	*	*	*	*
Florence	Lynches Lake - Camp Branch Watershed (Conservation District)	*	*	*	*	*	*
Florence	Salem Community Watershed Conservation District	*	*	*	*	*	*
Florence	South Lynches Fire District (Florence & Williamsburg)	*	*	*	*	*	*
Florence	West Florence Fire District	*	N	*	N	N	N
Georgetown	Georgetown County Fire District I	*	*	*	N	N	N
Georgetown	Georgetown County Fire District II (Midway)	*	*	N	N	N	N
Georgetown	Georgetown County Solid Waste District	*	*	*	*	*	N
Georgetown	Georgetown County Water and Sewer District	*	*	*	*	*	*
Georgetown	Rural Community Water District of Georgetown County	*	*	*	*	*	*
Greenville	Belmont Fire and Sanitation District	*	*	*	*	*	*
Greenville	Berea Public Service District	*	*	*	*	*	*
Greenville	Boiling Springs Fire District	*	*	*	*	*	*
Greenville	Canebroke Fire District	*	*	*	*	*	*
Greenville	Clear Spring Fire and Rescue	*	N	N	N	N	N
Greenville	Donaldson Center Fire Service Area	*	*	N	N	N	N
Greenville	Duncan Chapel Fire District	*	*	*	*	*	N
Greenville	Dunklin Fire District	*	*	*	*	*	*
Greenville	Foothills Fire Service Area	*	*	*	*	*	*
Greenville	Gantt Fire, Sewer and Police District	*	*	*	*	*	*
Greenville	Glassy Mountain Fire / Safety Service Area	*	*	*	*	*	*
Greenville	Gowensville Fire Department (Greenville & Spartanburg)	*	N	*	*	*	*
Greenville	Greater Greenville Sanitation Commission	*	*	*	*	*	*
Greenville	Greenville Airport Commission	*	*	*	*	*	*
Greenville	Greenville Arena District	*	*	*	*	*	*
Greenville	Greenville County Recreation District	*	N	N	N	N	N
Greenville	Greenville Hospital System	N	N	N	N	N	N
Greenville	Greenville Transit Authority	*	*	*	*	N	N
Greenville	Greenville-Spartanburg Airport District	*	*	*	*	*	*

Greenville	Lake Cunningham Fire District	*	*	*	*	*	*
Greenville	Marietta Water, Fire, Sanitation and Sewer District	*	*	*	*	*	*
Greenville	North Greenville Fire District	N	*	*	*	*	*
Greenville	Parker Sewer and Fire Sub-District	*	*	*	*	*	*
Greenville	Pelham - Batesville Fire District (Greenville & Spartanburg)	*	*	*	*	*	*
Greenville	Piedmont Park Fire District	*	*	*	*	*	N
Greenville	Piedmont Public Service Area Commission (Anderson & Greenville)	*	*	*	*	*	*
Greenville	Rabon Creek Mini-Farms Special Tax District	N	N	N	N	N	N
Greenville	Renewable Water Resources (Anderson, Greenville, Laurens, Spartanburg)	*	*	*	*	*	*
Greenville	Slater Water, Sewer and Light District	N	N	N	N	N	N
Greenville	Slater-Marietta Fire District	*	*	*	N	N	N
Greenville	South Greenville Area Fire District	*	*	*	*	*	*
Greenville	South Tyger River Watershed Conservation District	N	N	N	N	N	N
Greenville	Taylors Fire and Sewer District	*	*	*	*	*	*
Greenville	The Metropolitan Sewer Subdistrict of the Greenville Sewer Authority	*	*	*	*	*	*
Greenville	Tigerville Fire District	N	N	N	N	N	N
Greenville	Upper Paris Mountain Special Tax District	N	N	N	N	N	N
Greenville	Wade Hampton Fire and Sewer District	*	*	*	*	*	*
Greenwood	Greenwood Metropolitan District	*	*	*	*	*	*
Horry	Buck Creek Watershed Conservation District	*	*	*	*	*	*
Horry	Crabtree Swamp Watershed Conservation District	*	*	*	*	*	*
Horry	Gapway Swamp Watershed Conservation District	*	*	*	*	*	*
Horry	Grand Strand Water and Sewer Authority (Dillon, Georgetown, Horry, & York)	*	*	*	*	*	*
Horry	Horry County Higher Education Commission	*	*	*	*	*	*
Horry	Loris Community Hospital District	*	N	N	N	N	N
Horry	Maple Swamp Watershed Conservation District	N	N	N	N	N	N
Horry	Murrells Inlet - Garden City Fire District (Georgetown & Horry)	*	*	*	*	*	*
Horry	Simpson Creek Watershed Conservation District	*	*	*	*	*	*
Horry	Todd Swamp Watershed Conservation District	*	*	*	*	*	*
Jasper	Cherry Point Fire Protection District	*	*	*	*	*	N
Kershaw	Kershaw County and Lee County Regional Water Authority (Kershaw, Lancaster, & York)	N	*	*	*	*	*
Kershaw	Little Lynches Creek Watershed (Kershaw & Lancaster)	*	*	*	N	N	N
Kershaw	Lugoff - Elgin Water District of Kershaw County (Kershaw, Fairfield, & Richland)	*	*	*	*	*	*
Kershaw	Lugoff Fire District Commission (Kershaw)	*	*	*	*	*	*
Lancaster	Cane Creek Watershed Conservation District	*	*	*	N	N	N
Lancaster	Lancaster County Natural Gas Authority (Lancaster & Kershaw)	*	*	*	*	*	*
Lancaster	Lancaster County Water and Sewer District	*	*	*	*	*	*
Laurens	Beaverdam-Warrior Creek Watershed Conservation District	*	*	*	*	*	*
Laurens	Duncan Creek Watershed Conservation District	*	*	*	*	*	*
Laurens	Laurens County Fire Protection and Rescue Service District	*	*	*	*	N	N
Laurens	Laurens County Health Care System (Board of Trustees)	*	*	*	*	*	*
Laurens	Laurens County Water and Sewer Commission	*	*	*	*	*	*
Laurens	Rabon Creek Watershed Conservation District (Laurens & Greenville)	*	*	*	*	*	*
Lexington	Gaston Rural Community Water District	*	*	*	*	*	*
Lexington	Gilbert-Summit Fire District	*	*	*	*	*	*
Lexington	Gilbert-Summit Rural (Community) Water District	*	*	*	*	*	*
Lexington	Hollow Creek Watershed Conservation District (Lexington and Saluda)	*	*	*	*	*	*
Lexington	Irmo - Chapin Recreation Commission	*	*	*	*	*	*
Lexington	Irmo Fire District	*	*	*	*	*	*
Lexington	Lexington Co. Rural Recreation District - Recreation (& Aging) Commission	N	*	*	*	*	*
Marion	Marion County Hospital District	N	N	N	N	N	N
Marlboro	Carters Branch-Muddy Creek Watershed Conservation District	N	N	N	N	N	N
Newberry	Clinton-Newberry Natural Gas Authority	*	*	*	*	*	*
Newberry	Newberry County Water and Sewer Authority	*	*	*	*	*	*
Oconee	Beaverdam Creek Watershed Conservation District, Oconee	*	*	*	*	*	*
Oconee	City of Westminster Commission of Public Works	N	N	N	N	N	N
Oconee	Keowee Fire District	*	N	N	N	N	N
Orangeburg	Horse Range Swamp Watershed District	N	*	*	*	*	*
Orangeburg	Orangeburg County Fire District	*	*	N	N	N	N

Orangeburg	Santee Fire Service District Inc.	N	N	N	N	N	N
Orangeburg	Silver Springs Water District	*	*	*	*	*	*
Pickens	Bethlehem - Roanoke Rural Community Water District	*	*	*	*	*	*
Pickens	Easley - Central Water District	*	*	*	*	*	*
Pickens	Fort Hill Natural Gas Authority	*	*	*	*	*	*
Pickens	George's Creek Watershed Conservation District	*	*	*	*	*	*
Pickens	Keowee Vineyards Fire Protection District	N	N	N	N	N	N
Pickens	Oolenoy River Watershed Conservation District	N	N	*	*	*	*
Pickens	Pickens County Water Authority	N	N	N	*	*	*
Pickens	Shady Grove Fire District	N	N	N	N	N	N
Pickens	Six Mile Rural Community Water District	*	*	*	*	*	*
Pickens	Southside Rural Community Water District (Anderson & Pickens)	*	*	*	*	*	*
Pickens	Vineyards Fire District	N	N	N	N	N	N
Richland	East Richland County Public Service District	*	*	*	*	*	*
Richland	Richland County Recreation Commission	*	*	*	*	*	*
Richland	Richland-Lexington Airport District	*	*	*	*	*	*
Richland	Richland-Lexington Riverbanks Park (Lexington & Richland)	*	*	*	*	*	*
Saluda	Saluda County Water and Sewer Authority	*	*	*	*	*	*
Spartanburg	Arkwright Fire District	N	N	N	N	N	N
Spartanburg	Boiling Springs Fire District (Spartanburg County)	*	*	*	*	*	*
Spartanburg	Cherokee Springs Fire District	*	*	*	*	*	*
Spartanburg	Chesnee Community Volunteer Fire Department	N	N	N	N	N	N
Spartanburg	Converse Area Board of Fire Control	*	*	*	*	*	*
Spartanburg	Croft Fire District	*	*	*	*	*	N
Spartanburg	Drayton Fire District	*	*	*	*	*	*
Spartanburg	Glendale Area Fire District	*	*	*	*	*	*
Spartanburg	Glenn Springs - Pauline Rural Fire Department	*	*	*	*	*	*
Spartanburg	Hilltop Fire District (Commission)	*	*	*	*	*	*
Spartanburg	Hobbysville Fire District	N	N	N	N	N	N
Spartanburg	Holly Springs Volunteer Fire District	*	*	*	*	*	*
Spartanburg	Inman-Campobello Water District	*	*	*	*	*	*
Spartanburg	Landrum Area Fire and Rescue District (Greenville & Spartanburg)	N	N	N	*	*	*
Spartanburg	Liberty-Chesnee-Fingerville Water District	*	*	*	*	*	*
Spartanburg	Mayo Area Fire District	*	*	*	*	*	*
Spartanburg	New Prospect Area Fire District	*	*	*	*	*	*
Spartanburg	North Spartanburg Area Fire and Emergency Services District	*	*	*	*	*	*
Spartanburg	Pacolet Station Fire District	N	*	*	*	*	*
Spartanburg	Poplar Springs Fire Service Area	*	N	N	N	N	N
Spartanburg	Reidville Area Fire District	*	*	*	*	*	*
Spartanburg	Roebuck Fire District	*	*	*	*	*	*
Spartanburg	Spartanburg Metro. Subdistrict B Water, Sewer, Fire and Rescue District	*	*	*	*	*	*
Spartanburg	Spartanburg Sanitary Sewer District Commission	*	*	*	*	*	*
Spartanburg	Startex Fire Department	*	*	*	*	*	*
Spartanburg	Startex-Jackson-Wellford-Duncan Water District	*	*	*	*	*	*
Spartanburg	Wellford Rescue 21	N	N	N	N	N	N
Spartanburg	Westview-Fairforest Fire District	*	*	*	*	*	*
Spartanburg	Whitney Area Fire District	*	*	*	*	*	*
Spartanburg	Woodruff - Roebuck Water District	*	*	*	*	*	*
Sumter	Dalzell Water District of Sumter County	*	*	*	*	*	*
Union	Bonham Fire District	*	N	N	N	N	N
Union	Brown's Creek Watershed Conservation District	*	*	*	*	*	*
Union	Buffalo Volunteer Fire Department	*	*	*	N	N	N
Union	Carlisle Fire District	*	N	N	N	N	N
Union	Cross Keys Volunteer Fire Department	*	N	N	N	N	N
Union	Jonesville Fire District (Commission)	*	*	N	*	*	*
Union	Kelly-Kelton Fire District	N	N	N	N	N	N
Union	Lockhart Fire District	*	*	*	*	*	*
Union	Monarch Fire District Commission	*	*	*	*	*	*
Union	Philippi Volunteer Fire Department	*	*	*	*	*	N
Union	Santuck Volunteer Fire Department	*	*	*	*	*	*
Union	Southside Fire District Commission	*	*	*	*	*	*
Union	Union Hospital District	*	*	N	N	N	N
York	Fishing Creek Watershed Conservation District	*	*	*	*	*	*
York	Riverview Rural Community Water District of York County	*	*	*	*	*	*

York	York County Natural Gas Authority (Cherokee & York)	*	*	*	*	*	*
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South Carolina - State Total

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	19,128,370,345	20,359,581,713	20,832,004,649	22,001,895,843	22,822,551,546	18,354,878,894
Revenues from Local Sources	11,253,089,530	12,163,921,369	12,308,496,590	13,263,744,927	13,300,864,122	8,818,135,276
Current Property Taxes	5,932,947,970	6,195,371,519	6,518,999,732	6,813,799,030	7,241,729,043	10,883,048,342
Current Real & Personal Property Taxes	5,618,883,684	5,889,545,912	6,185,509,081	6,486,593,615	6,858,903,314	7,467,706,663
Fee In Lieu of Property Tax (only Counties and Cities)	126,817,997	138,404,112	145,361,436	147,777,305	158,809,335	1,803,986,153
All Other	187,246,289	167,421,495	188,129,215	179,428,110	224,016,394	251,518,971
Local Option Sales Tax	451,297,803	452,969,259	456,117,441	498,782,038	524,797,675	210,313,130
Local Hospitality Tax	225,454,114	223,715,750	224,828,167	196,380,733	216,912,964	636,556,371
Local Accommodations Tax	81,605,755	83,691,661	85,426,865	85,075,526	90,693,534	190,740,904
Capital Projects/Transportation Tax	311,466,893	481,480,157	537,878,575	587,415,359	671,565,322	60,090,437
Licenses, Fees, Charges, & Bonds	4,250,316,995	4,726,693,023	4,485,245,810	5,082,292,241	4,555,165,584	3,593,958,919
Licenses & Permits	694,186,545	732,911,394	745,226,701	758,939,223	819,215,746	2,547,108,673
Service Revenue & Charges	1,228,687,720	1,262,085,871	1,327,249,147	1,271,730,887	1,166,414,957	749,567,993
Bonds & Leases	1,835,173,265	2,152,081,923	1,779,241,259	2,377,521,934	2,022,095,956	2,166,236,379
Miscellaneous	492,269,465	579,613,835	633,528,703	674,100,197	547,438,925	963,131,436
Revenues from State Sources	5,258,052,907	5,464,996,720	5,806,448,958	5,861,222,488	6,075,439,696	5,595,419,702
Reimbursements for Property Tax Relief - \$100,000 Residential	255,887,970	255,913,167	257,129,686	255,764,438	258,344,673	921,715,019
Homestead Exemption	191,709,477	195,808,512	195,461,083	200,176,345	202,653,735	130,781,128
Reimbursements for Property Tax Relief - Remaining Residential	677,789,446	681,878,288	716,866,787	737,716,942	764,181,172	883,693,456
\$2.5 Million Minimum Disbursement	9,949,897	21,369,501	10,231,078	8,981,423	8,376,263	8,322,497
State-shared Taxes (Aid to Subdivisions)	353,606,607	355,410,748	370,693,408	357,669,395	385,146,106	140,255,510
Manufacturer's Depreciation Reimbursement	52,132,484	53,644,366	63,251,337	67,032,672	77,212,711	331,353,601
State Grants	1,373,582,394	1,466,066,000	1,535,076,074	1,734,244,565	1,882,689,081	1,643,500,262
Education Finance Act (EFA)	1,758,206,785	1,796,971,176	1,896,444,921	1,837,691,461	1,823,529,757	2,149,240,460
Education Improvement Act (EIA)	557,788,661	619,875,246	753,322,425	654,942,396	670,993,722	713,105,074
Education Lottery	27,399,186	18,059,716	7,972,159	7,002,851	2,312,476	303,319
Revenues from Federal Sources	1,109,519,620	1,150,894,149	1,149,874,116	1,148,194,245	1,699,355,521	2,145,793,429
Revenues from Other Local Sources	215,624,906	197,088,643	184,504,153	211,208,128	229,366,152	104,373,114
Revenues from Special Purpose Districts	1,292,083,382	1,382,680,832	1,382,680,832	1,517,526,054	1,517,526,054	1,691,157,374
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	19,179,876,458	19,318,558,507	20,520,615,127	21,254,295,787	21,642,158,202	17,163,566,567
Administration	5,045,579,216	5,277,440,496	5,443,957,199	5,656,854,395	5,927,383,042	5,040,431,609
Instruction	4,430,101,706	4,601,511,244	4,748,641,249	4,962,307,336	5,350,970,082	7,049,299,396
Public Safety	1,962,617,901	1,939,426,670	2,044,509,669	2,140,406,940	2,271,384,158	864,638,905
Transportation	583,288,301	647,611,400	597,419,465	561,944,312	574,871,130	1,551,766,207
Health & Human Services	334,951,443	289,011,941	325,258,339	316,929,137	314,575,921	470,853,361
Environment & Housing	585,877,497	576,192,199	619,771,255	638,140,339	656,773,094	616,124,668
Recreation & Culture	463,650,831	468,897,457	499,791,151	483,366,347	481,219,133	713,857,244
Debt Service & Interest on Debt	2,189,664,943	1,642,293,707	2,245,947,066	2,391,448,377	2,030,615,077	1,892,481,283
Purchase of Land & Facility Construction	1,698,000,520	1,926,930,025	1,995,965,784	2,016,264,598	1,916,172,333	2,027,895,789
All Other	705,382,497	706,834,214	756,948,226	776,014,582	807,574,808	537,798,537
Special Purpose Districts	1,180,761,603	1,242,409,154	1,242,409,154	1,310,619,424	1,310,619,424	1,390,715,416

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	11,090,085,635	11,517,039,189	11,949,022,562	12,518,858,837	12,773,541,446	13,746,395,681
Revenues from Local Sources	5,669,449,939	5,870,821,938	5,946,118,995	6,464,543,711	6,204,038,934	6,392,581,577
Current Property Taxes	3,710,781,061	3,899,090,733	4,097,821,636	4,291,963,659	4,557,809,282	4,870,255,833
Current Real & Personal Property Taxes	3,698,085,055	3,885,506,377	4,080,786,386	4,283,155,698	4,532,832,995	4,839,687,690
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	12,696,006	13,584,356	17,035,250	8,807,961	24,976,287	30,568,143
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,958,668,878	1,971,731,205	1,848,297,359	2,172,580,052	1,646,229,652	1,522,325,744
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	281,955,940	308,997,464	349,859,471	278,488,728	115,583,515	183,726,477
Bonds & Leases	1,433,096,618	1,397,385,460	1,255,930,238	1,625,838,627	1,301,372,642	1,129,722,036
Miscellaneous	243,616,320	265,348,281	242,507,650	268,252,697	229,273,495	208,877,231
Revenues from State Sources	4,519,244,442	4,752,919,725	5,096,166,934	5,148,473,629	5,328,925,343	5,398,213,355
Reimbursements for Property Tax Relief - \$100,000 Residential	255,887,970	255,913,167	257,129,686	255,764,438	258,344,673	258,289,707
Homestead Exemption	109,614,849	111,282,456	110,137,783	113,550,562	112,868,291	115,190,488
Reimbursements for Property Tax Relief - Remaining Residential	677,789,446	681,878,288	716,866,787	737,716,942	764,181,172	809,427,374
\$2.5 Million Minimum Disbursement	9,949,897	21,369,501	10,231,078	8,981,423	8,376,263	8,322,497
State-Shared Taxes (Aid to Subdivisions)	20,056,731	19,891,884	17,774,926	20,650,358	20,826,755	19,922,159
Manufacturer's Depreciation Reimbursement	31,913,032	32,076,857	40,062,060	43,310,739	48,237,585	57,391,189
State Grants	1,070,637,885	1,195,601,434	1,286,225,109	1,468,862,459	1,619,254,649	1,552,928,927
Education Finance Act (EFA)	1,758,206,785	1,796,971,176	1,896,444,921	1,837,691,461	1,823,529,757	1,863,332,621
Education Improvement Act (EIA)	557,788,661	619,875,246	753,322,425	654,942,396	670,993,722	713,105,074
Education Lottery	27,399,186	18,059,716	7,972,159	7,002,851	2,312,476	303,319
Revenues from Federal Sources	901,391,254	893,297,526	906,736,633	905,841,496	1,240,577,169	1,955,600,750
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	11,044,878,817	11,118,098,110	11,844,304,134	12,393,802,131	12,404,428,655	12,998,363,067
Administration	3,611,101,519	3,779,710,842	3,905,397,771	4,005,650,584	4,059,502,827	4,567,496,545
Instruction	4,430,101,706	4,601,511,244	4,748,641,249	4,962,307,336	5,350,970,082	5,705,017,395
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	14,658,071	18,992,019	18,843,913	18,467,719	16,850,432	20,558,847
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	6,227,397	6,717,476	7,110,067	6,282,567	6,473,100	7,833,198
Debt Service & Interest on Debt	1,554,113,166	1,055,114,668	1,371,863,529	1,594,014,158	1,266,421,319	1,316,174,101
Purchase of Land & Facility Construction	1,108,484,744	1,266,341,451	1,358,100,888	1,332,758,304	1,255,753,006	1,227,799,827
All Other	320,192,214	389,710,410	434,350,147	474,321,463	448,457,889	153,483,154

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 17	FY 18	FY 19	FY 20*	FY 21**	FY 22***
Total Revenues (County only)	4,192,305,656	4,848,248,447	4,915,882,489	5,206,708,171	5,674,423,608	6,534,818,597
Revenues from Local Sources	3,382,683,601	4,036,051,404	4,127,584,450	4,377,199,453	4,637,423,800	5,318,457,770
Current Property Taxes	1,599,444,966	1,659,404,413	1,752,890,408	1,818,251,647	1,925,174,297	2,019,210,415
Current Real & Personal Property Taxes	1,406,246,877	1,459,552,797	1,538,952,023	1,607,736,092	1,693,120,662	1,789,459,718
Fee In Lieu of Property Tax	111,547,406	121,756,542	129,457,444	130,133,764	144,718,443	149,951,082
All Other	81,650,683	78,095,074	84,480,941	80,381,791	87,335,192	79,799,615
Local Option Sales Tax	323,751,640	324,603,847	339,936,006	360,035,247	373,157,047	430,049,907
Local Hospitality Tax	80,604,436	85,254,859	87,869,726	55,133,060	62,292,947	115,687,858
Local Accommodations Tax	33,990,663	35,956,097	35,948,021	28,153,694	34,917,328	49,244,512
Capital Projects/Transportation Tax	299,017,074	463,629,359	523,253,171	573,184,996	668,044,501	763,333,165
Licenses, Fees, Charges, & Bonds	1,045,874,822	1,467,202,829	1,387,687,118	1,542,440,809	1,573,837,680	1,940,931,913
Licenses & Permits	137,415,152	145,453,257	150,713,257	169,935,842	201,965,967	230,139,543
Service Revenue & Charges	623,135,506	642,650,058	650,284,182	683,075,007	738,688,645	848,439,071
Bonds & Leases	144,154,182	501,892,613	344,365,173	454,430,576	442,144,593	575,908,200
Miscellaneous	141,169,982	177,206,901	242,324,506	234,999,384	191,038,475	286,445,099
Revenues from State Sources	595,278,053	559,511,941	553,986,019	563,436,217	588,162,695	663,425,312
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	65,997,956	66,431,956	67,224,921	68,891,927	71,794,686	74,266,082
Reimbursements for Property Tax Relief - Remaining Residential	0	0				
\$2.5 Million Minimum Disbursement	0	0				
State-Shared Taxes (Aid to Subdivisions)	234,468,743	234,461,320	248,140,925	237,544,743	259,435,348	271,594,099
Manufacturer's Depreciation Reimbursement	18,665,784	19,821,461	21,049,824	21,625,754	26,950,164	31,657,292
State Grants	276,145,570	238,797,204	217,570,349	235,373,793	229,982,497	285,907,839
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	108,444,840	160,363,691	155,721,952	172,347,779	351,251,917	448,020,508
Revenues from Other Local Sources	105,899,162	92,321,411	78,190,068	93,724,719	97,585,193	104,915,007
Total Expenditures (County only)	4,288,339,523	4,485,381,485	4,855,526,090	4,875,168,090	4,972,945,815	5,279,066,338
Administration	1,028,463,181	1,077,862,657	1,119,349,159	1,180,799,702	1,273,467,530	1,344,282,001
Instruction	0	0	0	0	0	0
Public Safety	1,153,925,267	1,184,584,868	1,254,221,085	1,340,142,991	1,388,211,946	1,455,485,990
Transportation	468,435,109	530,242,498	489,410,979	464,164,250	472,703,518	449,104,332
Health & Human Services	315,961,481	268,388,368	303,692,837	295,800,309	294,127,899	340,704,207
Environment & Housing	343,963,324	337,914,642	364,885,305	398,013,023	377,781,550	450,177,103
Recreation & Culture	222,704,380	234,654,345	269,832,261	239,706,194	259,492,046	284,122,457
Debt Service & Interest on Debt	388,580,749	391,200,124	661,235,187	549,705,856	487,949,185	397,291,624
Purchase of Land & Facility Construction	206,571,675	245,310,570	192,169,060	210,893,523	204,845,668	271,128,134
All Other	159,734,357	215,223,413	200,730,217	195,942,242	214,366,473	286,770,490

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

***FY22: Hampton and Williamsburg counties did not report and are each represented by the most recent data received, FY21.

**FY21: Allendale and Orangeburg counties did not report and are each represented by the most recent data received, FY19 and FY20 respectively.

*FY20: Allendale County did not report and is represented by the most recent data received, FY19.

South Carolina - State Total

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	2,553,895,672	2,611,613,245	2,584,818,766	2,758,802,784	2,857,060,440	2,917,325,839
Revenues from Local Sources	2,200,955,990	2,257,048,027	2,234,793,145	2,422,001,763	2,459,401,388	2,425,553,699
Current Property Taxes	622,721,943	636,876,373	668,287,688	703,583,724	758,745,464	694,334,739
Current Real & Personal Property Taxes	514,551,752	544,486,738	565,770,672	595,701,825	632,949,657	608,808,558
Fee In Lieu of Property Tax	15,270,591	16,647,570	15,903,992	17,643,541	14,090,892	14,526,435
All Other	92,899,600	75,742,065	86,613,024	90,238,358	111,704,915	70,999,746
Local Option Sales Tax	127,546,163	128,365,412	116,181,435	138,746,791	151,640,628	130,513,515
Local Hospitality Tax	144,849,678	138,460,891	136,958,441	141,247,673	154,620,017	206,506,464
Local Accommodations Tax	47,615,092	47,735,564	49,478,844	56,921,832	55,776,206	75,053,046
Capital Projects/Transportation Tax	12,449,819	17,850,798	14,625,404	14,230,363	3,520,821	10,845,925
Licenses, Fees, Charges, & Bonds	1,245,773,295	1,287,758,989	1,249,261,333	1,367,271,380	1,335,098,252	1,308,300,010
Licenses & Permits	556,771,393	587,458,137	594,513,444	589,003,381	617,249,779	606,176,760
Service Revenue & Charges	323,596,274	310,438,349	327,105,494	310,167,152	312,142,797	335,701,973
Bonds & Leases	257,922,465	252,803,850	178,945,848	297,252,731	278,578,721	188,075,272
Miscellaneous	107,483,163	137,058,653	148,696,547	170,848,116	127,126,955	178,346,005
Revenues from State Sources	143,530,412	152,565,054	156,296,005	149,312,642	158,351,658	197,206,347
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	16,096,672	18,094,100	18,098,379	17,733,856	17,990,758	15,590,640
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	99,081,133	101,057,544	104,777,557	99,474,294	104,884,003	120,333,351
Manufacturer's Depreciation Reimbursement	1,553,668	1,746,048	2,139,453	2,096,179	2,024,962	2,368,313
State Grants	26,798,939	31,667,362	31,280,616	30,008,313	33,451,935	58,914,043
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	99,683,526	97,232,932	87,415,531	70,004,970	107,526,435	190,192,679
Revenues from Other Local Sources	109,725,744	104,767,232	106,314,085	117,483,409	131,780,959	104,373,114
Total Expenditures (Cities only)*	2,665,896,515	2,472,669,758	2,578,375,749	2,674,706,142	2,954,164,308	2,774,488,084
Administration	406,014,516	419,866,997	419,210,269	470,404,109	594,412,685	472,935,064
Instruction	0	0	0	0	0	0
Public Safety	808,692,634	754,841,802	790,288,584	800,263,949	883,172,212	864,638,905
Transportation	114,853,192	117,368,902	108,008,486	97,780,062	102,167,612	96,280,217
Health & Human Services	4,331,891	1,631,554	2,721,589	2,661,109	3,597,590	1,190,182
Environment & Housing	241,914,173	238,277,557	254,885,950	240,127,316	278,991,544	275,420,461
Recreation & Culture	234,719,054	227,525,636	222,848,823	237,377,586	215,253,987	255,846,943
Debt Service & Interest on Debt	246,971,028	195,978,915	212,848,350	247,728,363	276,244,573	292,184,725
Purchase of Land & Facility Construction	382,944,101	415,278,004	445,695,836	472,612,771	455,573,659	402,804,338
All Other	225,455,926	101,900,391	121,867,862	105,750,877	144,750,446	113,187,249

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*See appendix for cities reporting each fiscal year.

South Carolina - State Total

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	1,292,083,382	1,382,680,832	1,382,680,832	1,517,526,054	1,517,526,054	1,691,157,374
Total Expenditures (Special Purpose District Only)	1,180,761,603	1,242,409,154	1,242,409,154	1,310,619,424	1,310,619,424	1,390,715,416

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	6,424,299,721	6,705,845,600	7,062,496,691	7,426,020,284	7,838,514,314	11,416,666,870
School District Total	3,710,781,061	3,899,090,733	4,097,821,636	4,291,963,659	4,557,809,282	4,870,255,833
County Total	1,599,444,966	1,659,404,413	1,752,890,408	1,818,251,647	1,925,174,297	5,318,457,770
Cities Total	622,721,943	636,876,373	668,287,688	703,583,724	758,745,464	694,334,739
Special Purpose District Total	491,351,751	510,474,081	543,496,959	612,221,254	596,785,271	533,618,528

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	24,601,634,881	25,564,063,879	26,534,241,787	28,003,337,065	29,626,795,728	31,349,407,002
Owner Occupied (4% assessment ratio)	8,228,927,890	8,592,855,992	9,070,923,061	9,686,460,806	10,389,524,747	11,054,485,816
Agricultural (Private) (4%)	111,206,193	110,849,419	112,623,587	116,875,509	117,612,067	118,449,781
Agricultural (Corporate) (6%)	21,840,482	17,916,012	17,344,613	27,279,687	29,698,976	29,521,254
Commercial/Rental (6%)	8,748,855,262	9,115,536,576	9,526,149,794	10,093,130,361	10,678,815,000	11,160,746,878
Personal Property (Vehicles) (6%)	2,358,883,248	2,358,255,213	2,351,022,169	2,417,748,332	2,560,611,052	2,770,882,073
Other Personal Property (10.5%)	323,857,758	342,369,769	346,152,839	374,015,829	389,253,576	428,956,163
Manufacturing (10.5%)	802,654,517	814,237,657	828,495,413	856,692,602	897,883,064	945,372,744
Utility (10.5%)	1,778,619,532	1,856,216,785	1,924,538,353	1,890,492,751	1,968,175,634	2,083,019,852
Business Personal (10.5%)	806,137,803	820,919,621	820,331,092	819,182,594	818,049,357	788,758,299
Motor Carrier (9.5%)	81,458,127	89,153,072	112,421,784	62,314,304	133,253,989	140,689,727
Fee-in-Lieu and Joint Industrial Park	1,339,194,069	1,445,753,763	1,424,239,082	1,659,144,290	1,643,918,266	1,828,524,415

Estimated Total Average Millage Rates	338.5	342.4	346.8	348.0	346.2	347.7
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Estimated average millage rates based upon data available - see definitions for detail.

Abbeville County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	57,026,339	59,211,854	59,200,019	59,013,901	62,522,533	102,768,637
Revenues from Local Sources	28,499,637	28,968,974	29,247,361	27,220,267	26,025,702	58,970,852
Current Property Taxes	16,073,527	16,501,803	16,962,649	15,751,724	17,117,193	19,041,200
Current Real & Personal Property Taxes	14,478,925	15,210,332	16,117,255	14,989,825	15,621,550	17,583,998
Fee In Lieu of Property Tax (only Counties and Cities)	933,134	566,953	35,960	47,735	644,804	543,504
All Other	661,468	724,518	809,434	714,164	850,839	913,698
Local Option Sales Tax	2,729,200	2,890,517	2,662,063	2,675,607	2,043,210	2,686,230
Local Hospitality Tax	206,423	210,627	210,250	209,892	0	221,089
Local Accommodations Tax	137,297	141,768	143,859	38,994	16,338	185,239
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	9,353,190	9,224,259	9,268,540	8,544,050	6,848,961	36,837,094
Licenses & Permits	2,581,191	2,576,432	2,061,055	2,052,985	758,484	1,923,121
Service Revenue & Charges	5,640,111	5,568,116	5,506,397	5,238,718	5,371,136	6,876,354
Bonds & Leases	0	0	0	0	0	17,897,112
Miscellaneous	1,131,888	1,079,711	1,701,088	1,252,347	719,341	10,140,507
Revenues from State Sources	23,167,971	24,905,667	24,522,472	25,561,450	25,823,055	25,409,774
Reimbursements for Property Tax Relief - \$100,000 Residential	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955
Homestead Exemption	1,576,272	1,589,204	1,573,938	1,575,381	1,497,731	1,577,063
Reimbursements for Property Tax Relief - Remaining Residential	2,389,892	2,389,891	2,389,892	2,615,268	2,404,690	2,303,223
\$2.5 Million Minimum Disbursement	0	0	0	13,614	0	0
State-shared Taxes (Aid to Subdivisions)	1,843,930	1,890,550	1,708,899	1,620,382	1,724,668	2,153,713
Manufacturer's Depreciation Reimbursement	190,287	243,794	282,237	315,668	390,874	532,477
State Grants	5,902,231	6,610,653	6,615,449	7,987,448	8,839,060	7,561,580
Education Finance Act (EFA)	7,594,185	7,864,098	8,126,986	7,732,875	7,613,456	7,882,089
Education Improvement Act (EIA)	2,282,169	2,849,118	2,443,454	2,370,299	1,990,043	2,077,674
Education Lottery	67,050	146,404	59,662	8,560	40,578	0
Revenues from Federal Sources	4,199,408	4,040,541	4,129,593	4,271,381	8,761,025	16,779,702
Revenues from Other Local Sources	66,287	85,878	89,799	244,879	196,827	292,602
Revenues from Special Purpose Districts	1,093,036	1,210,794	1,210,794	1,715,924	1,715,924	1,315,707
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	54,040,083	56,159,870	54,994,586	56,942,863	57,239,691	88,030,382
Administration	17,545,868	18,578,683	18,879,367	20,440,664	21,251,245	37,046,960
Instruction	18,349,883	18,397,066	19,113,312	19,569,611	20,947,629	20,456,746
Public Safety	6,582,571	6,865,038	6,661,625	7,123,483	5,324,071	7,751,404
Transportation	873,963	829,950	1,109,359	812,613	608,366	1,016,935
Health & Human Services	1,718,400	482,805	1,727,622	2,269,929	2,137,460	2,189,652
Environment & Housing	209,909	288,384	26,879	29,129	29,280	654,931
Recreation & Culture	1,288,324	1,210,587	846,408	799,068	614,261	637,963
Debt Service & Interest on Debt	2,481,391	2,967,814	1,478,463	595,605	153,807	2,384,957
Purchase of Land & Facility Construction	82,285	1,003,570	97,489	295,926	450,881	10,468,699
All Other	3,742,780	4,366,313	3,887,832	3,817,263	4,533,119	4,106,728
Special Purpose Districts	1,164,709	1,169,660	1,169,660	1,189,572	1,189,572	1,315,407

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	34,430,857	36,149,444	37,530,929	35,938,098	40,043,086	67,255,357

Revenues from Local Sources	10,754,790	11,231,419	12,322,813	10,024,555	12,015,660	31,434,799
Current Property Taxes	8,927,064	9,303,638	10,113,155	8,394,442	9,906,930	10,634,387
Current Real & Personal Property Taxes	8,742,540	9,085,583	9,835,081	8,221,895	9,522,800	10,230,177
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	184,524	218,055	278,074	172,547	384,130	404,210
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,827,726	1,927,781	2,209,658	1,630,113	2,108,730	20,800,412
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	1,357,199	1,395,224	1,586,721	1,271,618	1,698,027	2,537,551
Bonds & Leases	0	0	0	0	0	17,897,112
Miscellaneous	470,527	532,557	622,937	358,495	410,703	365,749
Revenues from State Sources	19,826,082	21,054,821	21,242,769	21,792,022	22,135,040	21,590,971
Reimbursements for Property Tax Relief - \$100,000 Residential	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955
Homestead Exemption	847,592	845,655	853,247	838,431	843,666	801,562
Reimbursements for Property Tax Relief - Remaining Residential	2,389,892	2,389,891	2,389,892	2,615,268	2,404,690	2,303,223
\$2.5 Million Minimum Disbursement	0	0	0	13,614	0	0
State-Shared Taxes (Aid to Subdivisions)	31,963	31,963	31,963	31,963	31,963	42,034
Manufacturer's Depreciation Reimbursement	103,301	108,288	129,913	133,579	191,725	280,926
State Grants	5,187,975	5,497,449	5,885,697	6,725,478	7,696,964	6,881,508
Education Finance Act (EFA)	7,594,185	7,864,098	8,126,986	7,732,875	7,613,456	7,882,089
Education Improvement Act (EIA)	2,282,169	2,849,118	2,443,454	2,370,299	1,990,043	2,077,674
Education Lottery	67,050	146,404	59,662	8,560	40,578	0
Revenues from Federal Sources	3,849,985	3,863,204	3,965,347	4,121,521	5,892,386	14,229,587
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	33,756,153	35,045,259	35,264,665	35,784,659	38,189,472	60,139,081
Administration	13,436,924	13,876,703	14,715,782	15,196,056	16,746,119	27,068,017
Instruction	18,349,883	18,397,066	19,113,312	19,569,611	20,947,629	20,456,746
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	1,535	612	1,715	2,660	400	18,595
Debt Service & Interest on Debt	1,728,748	1,751,950	1,041,927	370,258	29,818	2,100,212
Purchase of Land & Facility Construction	79,585	932,189	96,739	294,976	450,281	10,429,600
All Other	159,478	86,739	298,620	351,098	15,225	65,911

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	15,337,010	15,814,499	14,996,115	16,285,511	19,816,178	24,475,862
Revenues from Local Sources	12,193,492	12,283,807	12,001,570	12,515,123	13,371,093	18,291,757
Current Property Taxes	6,240,207	6,263,863	6,026,488	6,458,420	7,097,951	7,543,203
Current Real & Personal Property Taxes	4,860,568	5,228,793	5,468,924	5,885,717	5,986,712	6,502,903
Fee In Lieu of Property Tax	927,623	561,348	35,960	47,735	644,804	539,134
All Other	452,016	473,722	521,604	524,968	466,435	501,166
Local Option Sales Tax	1,914,005	2,091,622	2,024,754	2,045,316	1,942,762	2,021,990
Local Hospitality Tax	0	0	0	0	0	0

Local Accommodations Tax	136,341	140,738	142,811	38,994	16,338	185,239
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,902,939	3,787,584	3,807,517	3,972,393	4,314,042	8,541,325
Licenses & Permits	309,537	321,924	340,424	362,485	467,796	550,012
Service Revenue & Charges	3,479,184	3,397,282	3,199,957	3,278,504	3,614,378	3,668,507
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	114,218	68,378	267,136	331,404	231,868	4,322,806
Revenues from State Sources	2,770,481	3,302,364	2,779,710	3,400,459	3,593,091	3,447,654
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	587,718	601,419	617,545	630,762	652,605	670,845
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,481,341	1,523,603	1,403,560	1,327,609	1,649,340	1,898,657
Manufacturer's Depreciation Reimbursement	85,766	133,881	150,875	180,118	199,149	246,374
State Grants	615,656	1,043,461	607,730	1,261,970	1,091,997	631,778
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	346,941	175,337	159,820	149,860	2,689,591	2,548,879
Revenues from Other Local Sources	26,096	52,991	55,015	220,069	162,403	187,572
Total Expenditures (County only)	13,377,361	13,422,410	13,521,580	14,915,600	16,971,623	21,130,777
Administration	2,884,842	3,408,338	3,114,067	4,085,401	4,404,723	8,729,499
Instruction	0	0	0	0	0	0
Public Safety	4,200,505	4,301,374	4,216,595	4,355,519	4,592,345	5,540,564
Transportation	465,315	330,764	624,488	470,460	608,366	479,517
Health & Human Services	1,718,400	482,805	1,727,622	2,269,929	2,137,460	2,189,652
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	573,042	564,286	186,284	183,744	586,846	180,749
Debt Service & Interest on Debt	233,394	232,210	114,023	183,958	123,989	135,943
Purchase of Land & Facility Construction	0	0	0	0	0	0
All Other	3,301,863	4,102,633	3,538,501	3,366,589	4,517,894	3,874,853

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	6,165,436	6,037,117	5,462,181	5,074,368	947,345	9,721,711
Revenues from Local Sources	5,551,355	5,453,748	4,922,978	4,680,589	638,949	9,244,296
Current Property Taxes	906,256	934,302	823,006	898,862	112,312	863,610
Current Real & Personal Property Taxes	875,817	895,956	813,250	882,213	112,038	850,918
Fee In Lieu of Property Tax	5,511	5,605	0	0	0	4,370
All Other	24,928	32,741	9,756	16,649	274	8,322
Local Option Sales Tax	815,195	798,895	637,309	630,291	100,448	664,240
Local Hospitality Tax	206,423	210,627	210,250	209,892	0	221,089
Local Accommodations Tax	956	1,030	1,048	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,622,525	3,508,894	3,251,365	2,941,544	426,189	7,495,357
Licenses & Permits	2,271,654	2,254,508	1,720,631	1,690,500	290,688	1,373,109
Service Revenue & Charges	803,728	775,610	719,719	688,596	58,731	670,296
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	547,143	478,776	811,015	562,448	76,770	5,451,952

Revenues from State Sources	571,408	548,482	499,993	368,969	94,924	371,149
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	140,962	142,130	103,146	106,188	1,460	104,656
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	330,626	334,984	273,376	260,810	43,365	213,022
Manufacturer's Depreciation Reimbursement	1,220	1,625	1,449	1,971	0	5,177
State Grants	98,600	69,743	122,022	0	50,099	48,294
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	2,482	2,000	4,426	0	179,048	1,236
Revenues from Other Local Sources	40,191	32,887	34,784	24,810	34,424	105,030
Total Expenditures (Cities only)*	5,741,860	6,522,541	5,038,681	5,053,032	889,024	5,445,117
Administration	1,224,102	1,293,642	1,049,518	1,159,207	100,403	1,249,444
Instruction	0	0	0	0	0	0
Public Safety	2,382,066	2,563,664	2,445,030	2,767,964	731,726	2,210,840
Transportation	408,648	499,186	484,871	342,153	0	537,418
Health & Human Services	0	0	0	0	0	0
Environment & Housing	209,909	288,384	26,879	29,129	29,280	654,931
Recreation & Culture	713,747	645,689	658,409	612,664	27,015	438,619
Debt Service & Interest on Debt	519,249	983,654	322,513	41,389	0	148,802
Purchase of Land & Facility Construction	2,700	71,381	750	950	600	39,099
All Other	281,439	176,941	50,711	99,576	0	165,964

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Abbeville, Calhoun Falls, Donalds, Due West, and Lowndesville. See appendix for cities reporting each fiscal year.

Abbeville County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	1,093,036	1,210,794	1,210,794	1,715,924	1,715,924	1,315,707
Total Expenditures (Special Purpose District Only)	1,164,709	1,169,660	1,169,660	1,189,572	1,189,572	1,315,407

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	16,878,042	17,189,412	17,726,655	16,528,638	17,912,192	19,866,536
School District Total	8,927,064	9,303,638	10,113,155	8,394,442	9,906,930	10,634,387
County Total	6,240,207	6,263,863	6,026,488	6,458,420	7,097,951	7,543,203
Cities Total	906,256	934,302	823,006	898,862	112,312	863,610
Special Purpose District Total	804,515	687,609	764,006	776,914	794,999	825,336

Assessed Property Values for Tax Years	2016	2017	2018	2019	2020	2021
Total Assessed Value	61,702,566	66,266,430	66,292,181	67,477,829	70,781,401	73,394,864
Owner Occupied (4% assessment ratio)	22,267,650	24,966,640	25,626,000	26,104,830	26,811,680	27,542,940

Agricultural (Private) (4%)	1,210,750	1,214,090	1,223,470	1,227,490	1,239,820	1,256,120
Agricultural (Corporate) (6%)	237,390	255,920	255,710	254,450	252,860	250,500
Commercial/Rental (6%)	13,211,492	14,679,384	14,564,655	14,631,439	14,979,886	15,651,613
Personal Property (Vehicles) (6%)	8,653,650	8,328,861	8,317,449	8,450,365	9,469,140	9,731,805
Other Personal Property (10.5%)	671,730	652,740	781,340	857,188	814,927	1,073,460
Manufacturing (10.5%)	3,701,330	3,622,490	3,726,814	4,211,350	4,076,280	4,356,470
Utility (10.5%)	8,270,246	8,294,720	8,287,770	8,596,730	8,539,140	8,607,599
Business Personal (10.5%)	1,399,484	1,341,293	1,321,564	1,239,554	1,294,984	1,545,894
Motor Carrier (9.5%)	908,310	1,015,308	1,244,215	655,256	1,729,388	1,952,403
Fee-in-Lieu and Joint Industrial Park	1,170,534	1,894,984	943,194	1,249,177	1,573,296	1,426,060

Estimated Total Average Millage Rates	377.1	375.4	379.3	376.1	384.6	387.7
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Estimated average millage rates based upon data available - see definitions for detail.

Aiken County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	475,595,070	488,038,840	722,013,829	572,344,858	576,739,177	619,365,562
Revenues from Local Sources	278,787,666	288,008,869	513,612,498	358,241,388	343,582,017	374,840,248
Current Property Taxes	162,131,367	166,643,942	177,451,121	185,715,303	193,914,963	208,509,745
Current Real & Personal Property Taxes	155,868,322	160,291,756	169,554,129	177,655,035	183,192,199	196,613,012
Fee In Lieu of Property Tax (only Counties and Cities)	3,464,036	4,593,386	4,755,749	5,038,211	6,258,937	6,854,032
All Other	2,799,009	1,758,800	3,141,243	3,022,057	4,463,827	5,042,701
Local Option Sales Tax	213,365	294,101	21,146	1,601,371	22,533	51,654
Local Hospitality Tax	2,224,159	2,275,410	3,211,699	1,734,380	3,366,494	4,067,182
Local Accommodations Tax	871,329	916,764	984,510	2,482,350	892,305	1,244,297
Capital Projects/Transportation Tax	26,890,485	27,621,598	29,506,421	28,989,591	26,404,254	33,689,582
Licenses, Fees, Charges, & Bonds	86,456,961	90,257,054	302,437,601	137,718,393	118,981,468	127,277,788
Licenses & Permits	19,265,409	20,453,413	20,364,081	20,649,453	23,098,663	23,105,813
Service Revenue & Charges	37,145,657	41,908,865	47,705,736	54,137,162	57,566,484	59,803,781
Bonds & Leases	20,689,325	19,930,963	222,737,701	49,682,093	31,748,447	37,745,614
Miscellaneous	9,356,570	7,963,813	11,630,083	13,249,685	6,567,874	6,622,580
Revenues from State Sources	159,075,502	162,489,521	168,213,419	170,267,969	168,674,171	170,193,617
Reimbursements for Property Tax Relief - \$100,000 Residential	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500
Homestead Exemption	5,332,764	5,358,262	5,353,886	5,459,769	5,440,128	5,457,267
Reimbursements for Property Tax Relief - Remaining Residential	18,709,077	19,292,526	20,125,112	20,990,516	21,644,843	23,304,207
\$2.5 Million Minimum Disbursement	102,267	84,948	78,539	73,211	64,745	45,017
State-shared Taxes (Aid to Subdivisions)	9,535,605	9,465,694	9,623,968	9,666,598	10,180,399	8,949,966
Manufacturer's Depreciation Reimbursement	513,914	519,353	622,354	708,015	686,457	760,442
State Grants	43,155,392	47,033,875	52,469,333	54,874,633	55,543,815	56,828,854
Education Finance Act (EFA)	60,914,858	59,170,842	58,018,148	57,966,373	54,303,539	54,332,752
Education Improvement Act (EIA)	11,728,464	13,060,492	13,774,579	12,225,028	12,659,071	12,367,612
Education Lottery	935,661	356,029	0	156,326	3,674	0
Revenues from Federal Sources	26,497,961	26,810,750	29,549,927	31,803,799	52,090,440	60,466,179
Revenues from Other Local Sources	3,469,455	3,282,497	3,190,782	3,792,970	4,153,817	4,951,327
Revenues from Special Purpose Districts	7,764,486	7,447,203	7,447,203	8,238,732	8,238,732	8,914,191
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	517,070,155	554,985,104	627,780,609	655,723,894	598,352,289	646,861,646
Administration	129,650,445	143,038,775	142,557,395	149,383,405	146,880,662	158,445,031
Instruction	130,209,492	131,471,573	137,270,626	143,982,518	161,332,141	153,753,130
Public Safety	45,559,113	46,490,958	49,189,845	52,649,408	55,309,706	63,264,685
Transportation	18,192,621	19,994,125	14,801,529	20,768,418	17,394,873	13,503,965
Health & Human Services	8,435,013	7,500,061	8,931,303	8,258,649	10,491,368	8,615,532
Environment & Housing	14,111,977	12,230,456	17,903,136	15,637,102	18,740,241	24,306,001
Recreation & Culture	25,852,586	29,255,089	19,155,250	19,743,603	16,585,863	16,146,820
Debt Service & Interest on Debt	42,809,500	52,879,256	54,253,276	81,148,760	51,762,929	72,791,140
Purchase of Land & Facility Construction	73,164,104	85,598,953	144,680,704	112,184,943	72,667,739	80,119,735
All Other	23,422,451	20,843,204	33,354,891	45,537,377	40,757,056	49,708,478
Special Purpose Districts	5,662,853	5,682,654	5,682,654	6,429,711	6,429,711	6,207,129

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	293,376,609	297,658,433	515,356,918	325,870,114	337,060,336	358,288,843
Revenues from Local Sources	128,699,342	130,722,555	344,615,602	146,027,686	145,688,492	156,069,830
Current Property Taxes	100,519,972	103,236,825	111,458,997	116,302,052	121,030,391	129,861,220
Current Real & Personal Property Taxes	100,519,972	103,236,825	111,458,997	116,302,052	121,030,391	129,861,220
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	0	0	0	0	0	0
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	28,179,370	27,485,730	233,156,605	29,725,634	24,658,101	26,208,610
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	6,241,015	6,680,592	8,705,405	8,300,005	2,539,698	4,469,375
Bonds & Leases	19,808,670	19,132,809	222,737,701	19,762,577	20,725,501	20,520,086
Miscellaneous	2,129,685	1,672,329	1,713,499	1,663,052	1,392,902	1,219,149
Revenues from State Sources	141,425,396	142,985,297	144,976,467	151,584,298	149,294,479	148,770,080
Reimbursements for Property Tax Relief - \$100,000 Residential	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500
Homestead Exemption	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778
Reimbursements for Property Tax Relief - Remaining Residential	18,709,077	19,292,526	20,125,112	20,990,516	21,644,843	23,304,207
\$2.5 Million Minimum Disbursement	102,267	84,948	78,539	73,211	64,745	45,017
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0
State Grants	38,227,791	40,213,182	42,172,811	49,365,566	49,811,329	47,913,214
Education Finance Act (EFA)	60,914,858	59,170,842	58,018,148	57,966,373	54,303,539	54,332,752
Education Improvement Act (EIA)	11,728,464	13,060,492	13,774,579	12,225,028	12,659,071	12,367,612
Education Lottery	935,661	356,029	0	156,326	3,674	0
Revenues from Federal Sources	23,251,871	23,950,581	25,764,849	28,258,130	42,077,365	53,448,933
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	328,697,372	302,446,367	347,189,498	397,767,982	370,289,615	358,895,786
Administration	92,507,482	98,132,331	100,899,736	105,991,586	102,383,276	108,576,475
Instruction	130,209,492	131,471,573	137,270,626	143,982,518	161,332,141	153,753,130
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	187,361	182,327	210,099	239,845	535,378	232,889
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	0	0	139	0	0	0
Debt Service & Interest on Debt	34,183,664	30,429,513	44,474,130	42,188,104	42,624,789	44,681,615
Purchase of Land & Facility Construction	66,508,680	34,783,499	57,064,579	97,647,329	62,378,082	51,324,836
All Other	5,100,693	7,447,124	7,270,189	7,718,600	1,035,949	326,841

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	102,872,716	108,035,929	121,104,100	154,816,807	145,397,212	149,469,747
Revenues from Local Sources	83,864,492	87,232,325	97,645,271	134,713,856	119,104,160	126,283,625
Current Property Taxes	43,892,606	44,617,325	47,946,343	50,012,225	51,840,957	55,956,705
Current Real & Personal Property Taxes	38,358,994	39,342,667	40,962,899	42,862,219	43,485,986	47,098,346
Fee In Lieu of Property Tax	3,410,170	4,541,855	4,755,749	5,038,211	6,200,071	6,801,066
All Other	2,123,442	732,803	2,227,695	2,111,795	2,154,900	2,057,293
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	189,460	211,039	218,992	171,633	226,061	291,178
Capital Projects/Transportation Tax	18,077,234	18,528,489	19,956,938	20,733,710	24,305,410	26,755,919
Licenses, Fees, Charges, & Bonds	21,705,192	23,875,472	29,522,998	63,796,288	42,731,732	43,279,823
Licenses & Permits	1,738,531	1,944,764	2,464,440	2,353,368	3,163,482	3,977,470
Service Revenue & Charges	15,666,300	19,162,076	23,051,091	27,966,771	38,035,876	37,601,245
Bonds & Leases	0	0	0	29,919,516	0	0
Miscellaneous	4,300,361	2,768,632	4,007,467	3,556,633	1,532,374	1,701,108
Revenues from State Sources	13,862,292	15,533,139	17,400,511	14,150,431	14,209,026	16,364,394
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	1,872,051	1,896,073	1,934,849	1,968,687	1,991,492	2,029,759
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	7,034,708	6,968,919	7,120,485	7,257,025	7,544,531	5,941,247
Manufacturer's Depreciation Reimbursement	462,691	491,412	602,836	628,284	667,265	738,286
State Grants	4,492,842	6,176,735	7,742,341	4,296,435	4,005,738	7,655,102
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,969,200	2,328,444	3,219,103	2,894,796	8,946,814	3,433,365
Revenues from Other Local Sources	3,176,732	2,942,021	2,839,215	3,057,724	3,137,212	3,388,363
Total Expenditures (County only)	114,017,941	113,691,004	125,076,025	167,189,375	143,189,321	154,983,442
Administration	28,853,730	34,128,426	31,055,179	30,834,097	31,371,277	36,814,612
Instruction	0	0	0	0	0	0
Public Safety	22,052,244	22,072,249	23,974,361	25,204,970	30,545,576	35,194,413
Transportation	11,919,115	14,027,482	8,775,431	11,472,167	9,559,861	7,679,215
Health & Human Services	8,247,652	7,314,234	8,721,204	8,018,804	9,955,990	8,382,643
Environment & Housing	5,535,366	6,308,193	8,775,106	8,315,896	9,450,349	8,502,091
Recreation & Culture	15,016,087	12,633,260	6,618,439	4,344,211	5,958,571	4,586,264
Debt Service & Interest on Debt	6,228,008	3,196,691	3,734,457	32,718,782	3,226,879	3,247,205
Purchase of Land & Facility Construction	0	2,191,725	9,015,696	10,879,918	5,149,343	3,648,349
All Other	16,165,739	11,818,744	24,406,152	35,400,530	37,971,475	46,928,650

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	71,581,259	74,897,275	78,105,608	83,419,205	86,042,897	102,692,781
Revenues from Local Sources	66,223,832	70,053,989	71,351,625	77,499,846	78,789,365	92,486,793
Current Property Taxes	17,718,789	18,789,792	18,045,781	19,401,026	21,043,615	22,691,820
Current Real & Personal Property Taxes	16,989,356	17,712,264	17,132,233	18,490,764	18,675,822	19,653,446
Fee In Lieu of Property Tax	53,866	51,531	0	0	58,866	52,966
All Other	675,567	1,025,997	913,548	910,262	2,308,927	2,985,408
Local Option Sales Tax	213,365	294,101	21,146	1,601,371	22,533	51,654
Local Hospitality Tax	2,224,159	2,275,410	3,211,699	1,734,380	3,366,494	4,067,182
Local Accommodations Tax	681,869	705,725	765,518	2,310,717	666,244	953,119
Capital Projects/Transportation Tax	8,813,251	9,093,109	9,549,483	8,255,881	2,098,844	6,933,663
Licenses, Fees, Charges, & Bonds	36,572,399	38,895,852	39,757,998	44,196,471	51,591,635	57,789,355
Licenses & Permits	17,526,878	18,508,649	17,899,641	18,296,085	19,935,181	19,128,343
Service Revenue & Charges	15,238,342	16,066,197	15,949,240	17,870,386	16,990,910	17,733,161
Bonds & Leases	880,655	798,154	0	0	11,022,946	17,225,528
Miscellaneous	2,926,524	3,522,852	5,909,117	8,030,000	3,642,598	3,702,323
Revenues from State Sources	3,787,814	3,971,085	5,836,441	4,533,240	5,170,666	5,059,143
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	800,935	802,411	759,259	831,304	788,858	767,730
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,500,897	2,496,775	2,503,483	2,409,573	2,635,868	3,008,719
Manufacturer's Depreciation Reimbursement	51,223	27,941	19,518	79,731	19,192	22,156
State Grants	434,759	643,958	2,554,181	1,212,632	1,726,748	1,260,538
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,276,890	531,725	565,975	650,873	1,066,261	3,583,881
Revenues from Other Local Sources	292,723	340,476	351,567	735,246	1,016,605	1,562,964
Total Expenditures (Cities only)*	68,691,989	133,165,079	149,832,432	84,336,826	78,443,642	126,775,289
Administration	8,289,233	10,778,018	10,602,480	12,557,722	13,126,109	13,053,944
Instruction	0	0	0	0	0	0
Public Safety	23,506,869	24,418,709	25,215,484	27,444,438	24,764,130	28,070,272
Transportation	6,273,506	5,966,643	6,026,098	9,296,251	7,835,012	5,824,750
Health & Human Services	0	3,500	0	0	0	0
Environment & Housing	8,576,611	5,922,263	9,128,030	7,321,206	9,289,892	15,803,910
Recreation & Culture	10,836,499	16,621,829	12,536,672	15,399,392	10,627,292	11,560,556
Debt Service & Interest on Debt	2,397,828	19,253,052	6,044,689	6,241,874	5,911,261	24,862,320
Purchase of Land & Facility Construction	6,655,424	48,623,729	78,600,429	3,657,696	5,140,314	25,146,550
All Other	2,156,019	1,577,336	1,678,550	2,418,247	1,749,632	2,452,987

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Aiken, Burnetttown, Jackson, Monetta, New Ellenton, North Augusta, Perry, Salley, Wagener, and Windsor. See appendix for cities reporting each fiscal year.

Aiken County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	7,764,486	7,447,203	7,447,203	8,238,732	8,238,732	8,914,191
Total Expenditures (Special Purpose District Only)	5,662,853	5,682,654	5,682,654	6,429,711	6,429,711	6,207,129

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	164,143,149	168,690,870	179,450,148	187,774,273	196,021,324	210,589,950
School District Total	100,519,972	103,236,825	111,458,997	116,302,052	121,030,391	129,861,220
County Total	43,892,606	44,617,325	47,946,343	50,012,225	51,840,957	55,956,705
Cities Total	17,718,789	18,789,792	18,045,781	19,401,026	21,043,615	22,691,820
Special Purpose District Total	2,011,782	2,046,928	1,999,027	2,058,970	2,106,361	2,080,205

Assessed Property Values for Tax Years	2016	2017	2018	2019	2020	2021
Total Assessed Value	719,043,852	733,456,879	747,891,946	787,206,579	808,845,942	882,185,925
Owner Occupied (4% assessment ratio)	260,397,032	264,624,464	271,620,064	277,389,859	286,768,834	321,585,204
Agricultural (Private) (4%)	7,753,540	8,007,600	8,502,720	8,644,160	8,881,980	9,246,880
Agricultural (Corporate) (6%)	212,910	229,780	197,100	221,620	222,180	182,370
Commercial/Rental (6%)	186,833,429	193,906,924	202,679,625	211,757,832	218,716,129	247,304,614
Personal Property (Vehicles) (6%)	82,892,320	84,050,743	78,478,136	103,935,728	94,594,683	97,156,956
Other Personal Property (10.5%)	8,307,860	8,376,840	7,298,830	8,324,990	10,701,063	5,914,458
Manufacturing (10.5%)	51,013,450	50,044,270	52,881,091	49,215,303	51,612,579	53,806,672
Utility (10.5%)	61,642,156	64,572,860	67,412,880	65,997,689	67,590,126	68,772,095
Business Personal (10.5%)	22,766,330	22,883,570	22,427,310	24,351,708	23,539,700	28,207,150
Motor Carrier (9.5%)	1,483,362	1,558,039	2,009,722	891,381	2,917,542	3,282,942
Fee-in-Lieu and Joint Industrial Park	35,741,463	35,201,789	34,384,468	36,476,309	43,301,126	46,726,584

Estimated Total Average Millage Rates	261.8	262.1	266.9	267.1	267.1	262.2
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Estimated average millage rates based upon data available - see definitions for detail.

Allendale County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	33,865,883	38,370,958	36,591,702	34,222,563	34,727,667	37,816,479
Revenues from Local Sources	14,603,986	19,955,861	15,984,126	16,051,842	15,110,537	17,004,675
Current Property Taxes	10,448,376	11,139,983	11,343,594	10,791,217	11,486,542	11,584,751
Current Real & Personal Property Taxes	9,572,662	9,981,075	10,107,684	9,942,444	10,134,554	10,357,885
Fee In Lieu of Property Tax (only Counties and Cities)	402,556	643,428	684,111	341,813	501,202	419,674
All Other	473,158	515,480	551,799	506,960	850,786	807,192
Local Option Sales Tax	769,540	811,579	1,125,844	1,204,053	1,196,353	1,508,550
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	14,968	0	0	1,980	0	0
Capital Projects/Transportation Tax	0	493,764	472,120	686,421	472,120	807,752
Licenses, Fees, Charges, & Bonds	3,371,102	7,510,535	3,042,568	3,368,171	1,955,522	3,103,622
Licenses & Permits	673,577	907,033	895,262	951,914	530,548	727,256
Service Revenue & Charges	1,740,038	1,732,986	1,583,075	1,650,744	1,055,003	1,361,479
Bonds & Leases	4,494	3,676,184	91,485	35,200	0	0
Miscellaneous	952,993	1,194,332	472,746	730,313	369,971	1,014,887
Revenues from State Sources	14,575,043	13,994,557	16,546,058	14,530,759	14,667,536	12,702,482
Reimbursements for Property Tax Relief - \$100,000 Residential	413,385	413,385	413,385	413,385	413,385	413,385
Homestead Exemption	743,892	855,796	859,189	871,806	844,633	869,021
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	2,433,901	1,962,292	1,515,202	1,462,998	1,354,893	1,217,175
Manufacturer's Depreciation Reimbursement	188,606	201,907	171,874	256,389	407,769	832,521
State Grants	3,385,486	2,967,607	4,729,652	4,919,739	5,137,164	2,983,378
Education Finance Act (EFA)	3,017,488	2,953,120	2,916,767	2,907,377	2,712,253	2,406,811
Education Improvement Act (EIA)	1,827,042	2,111,884	3,361,504	1,072,588	1,152,028	1,415,859
Education Lottery	65,243	28,566	78,485	126,477	145,411	64,332
Revenues from Federal Sources	4,301,910	4,055,526	3,638,981	3,361,012	4,744,412	8,109,322
Revenues from Other Local Sources	134,944	147,659	205,182	278,950	205,182	0
Revenues from Special Purpose Districts	250,000	217,355	217,355	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	32,008,381	35,292,915	37,359,027	35,720,242	38,246,165	37,037,854
Administration	13,118,604	14,461,665	12,921,212	12,269,019	11,804,811	15,208,636
Instruction	8,534,654	8,925,189	8,519,508	7,604,629	8,373,859	8,601,433
Public Safety	3,856,846	4,192,520	5,226,117	6,046,869	4,889,644	3,515,217
Transportation	437,659	247,749	1,452,522	1,452,522	1,452,522	827,557
Health & Human Services	549,312	544,936	663,390	468,185	1,026,350	568,060
Environment & Housing	1,633,431	1,407,075	1,623,335	2,072,765	1,237,802	674,996
Recreation & Culture	180,647	217,287	3,817	3,817	3,817	106,858
Debt Service & Interest on Debt	1,743,897	1,534,148	2,053,591	2,044,411	2,011,665	1,989,118
Purchase of Land & Facility Construction	357,373	2,262,806	3,247,072	2,155,191	6,005,900	5,091,852
All Other	1,575,468	1,449,633	1,598,556	1,602,834	1,439,795	454,127
Special Purpose Districts	20,490	49,907	49,907	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	20,981,076	21,942,310	22,794,032	20,408,884	21,990,668	25,183,917
Revenues from Local Sources	6,289,224	7,165,024	6,821,257	6,848,953	6,694,988	6,818,534
Current Property Taxes	5,474,767	5,852,957	6,088,667	5,893,159	6,325,097	6,335,655
Current Real & Personal Property Taxes	5,374,738	5,730,586	5,947,536	5,832,101	6,147,411	6,239,095
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	100,029	122,371	141,131	61,058	177,686	96,560
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	814,457	1,312,067	732,590	955,794	369,891	482,879
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	247,872	275,240	316,622	314,558	81,635	122,965
Bonds & Leases	4,494	460,884	91,485	0	0	0
Miscellaneous	562,091	575,943	324,483	641,236	288,256	359,914
Revenues from State Sources	11,134,085	11,186,875	12,386,852	10,353,453	10,598,252	10,483,051
Reimbursements for Property Tax Relief - \$100,000 Residential	413,385	413,385	413,385	413,385	413,385	413,385
Homestead Exemption	362,823	364,197	364,462	364,966	366,082	364,486
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	39,374	39,374	39,374	38,993	29,244	29,399
Manufacturer's Depreciation Reimbursement	106,091	113,573	96,679	167,786	264,543	609,899
State Grants	2,802,639	2,662,776	2,616,196	2,761,881	3,015,306	2,678,880
Education Finance Act (EFA)	3,017,488	2,953,120	2,916,767	2,907,377	2,712,253	2,406,811
Education Improvement Act (EIA)	1,827,042	2,111,884	3,361,504	1,072,588	1,152,028	1,415,859
Education Lottery	65,243	28,566	78,485	126,477	145,411	64,332
Revenues from Federal Sources	3,557,767	3,590,411	3,585,923	3,206,478	4,697,428	7,882,332
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	20,166,111	22,827,102	22,511,674	19,668,708	24,235,288	23,467,364
Administration	9,858,914	10,847,832	10,682,974	10,108,066	9,844,392	10,151,617
Instruction	8,534,654	8,925,189	8,519,508	7,604,629	8,373,859	8,601,433
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	50,758	34,487	0	0	0	0
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	0
Debt Service & Interest on Debt	1,337,836	1,338,478	1,353,425	1,374,651	1,372,161	1,362,160
Purchase of Land & Facility Construction	357,373	1,548,018	1,806,789	418,247	4,566,117	3,333,555
All Other	26,576	133,098	148,978	163,115	78,759	18,599

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 17	FY 18	FY 19	FY 20*	FY 21*	FY 22
Total Revenues (County only)	9,360,978	12,799,500	10,206,292	9,869,011	10,417,986	8,968,437
Revenues from Local Sources	5,672,076	9,819,458	6,206,761	5,905,412	6,381,789	7,295,204
Current Property Taxes	4,172,649	4,504,714	4,452,142	4,231,259	4,473,176	4,504,420
Current Real & Personal Property Taxes	3,474,522	3,583,581	3,495,087	3,532,951	3,543,292	3,522,850
Fee In Lieu of Property Tax	402,556	643,428	684,111	341,813	426,016	380,553
All Other	295,571	277,705	272,944	356,495	503,868	601,017
Local Option Sales Tax	433,081	464,385	766,371	685,905	920,365	1,100,687
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	493,764	472,120	472,120	472,120	594,791
Licenses, Fees, Charges, & Bonds	1,066,346	4,356,595	516,128	516,128	516,128	1,095,306
Licenses & Permits	104,343	63,374	29,516	29,516	29,516	46,216
Service Revenue & Charges	710,890	604,106	476,970	476,970	476,970	495,982
Bonds & Leases	0	3,200,000	0	0	0	0
Miscellaneous	251,113	489,115	9,642	9,642	9,642	553,108
Revenues from State Sources	2,958,279	2,402,807	3,749,265	3,713,333	3,785,931	1,673,233
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	344,104	354,785	355,578	367,075	375,107	363,686
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,948,813	1,659,907	1,206,634	1,145,797	1,155,740	828,427
Manufacturer's Depreciation Reimbursement	82,515	88,334	75,195	88,603	143,226	222,622
State Grants	582,847	299,781	2,111,858	2,111,858	2,111,858	258,498
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	595,679	429,576	45,084	45,084	45,084	0
Revenues from Other Local Sources	134,944	147,659	205,182	205,182	205,182	0
Total Expenditures (County only)	8,444,479	9,210,815	12,051,073	12,051,073	12,051,073	8,673,372
Administration	2,475,142	2,681,290	1,412,007	1,412,007	1,412,007	4,333,256
Instruction	0	0	0	0	0	0
Public Safety	2,690,330	2,993,107	4,109,358	4,109,358	4,109,358	2,350,202
Transportation	174,955	247,749	1,452,522	1,452,522	1,452,522	485,835
Health & Human Services	498,554	510,449	468,185	468,185	468,185	292,050
Environment & Housing	760,621	513,147	1,237,802	1,237,802	1,237,802	288,472
Recreation & Culture	180,647	217,287	3,817	3,817	3,817	106,858
Debt Service & Interest on Debt	245,081	60,746	566,563	566,563	566,563	480,233
Purchase of Land & Facility Construction	0	714,788	1,439,783	1,439,783	1,439,783	0
All Other	1,419,149	1,272,252	1,361,036	1,361,036	1,361,036	336,466

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Allendale County did not report in FY20 and FY21, therefore, the most recent reported data, FY 19, is used for the two missing years with the exception of Property Tax data. FY 20 and FY 21 Property Tax data is from SC Dept. of

Allendale County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	3,273,829	3,411,793	3,374,023	3,944,668	2,319,013	3,664,125
Revenues from Local Sources	2,642,686	2,971,379	2,956,108	3,297,477	2,033,760	2,890,937
Current Property Taxes	800,960	782,312	802,785	666,799	688,269	744,676
Current Real & Personal Property Taxes	723,402	666,908	665,061	577,392	443,851	595,940
Fee In Lieu of Property Tax	0	0	0	0	75,186	39,121
All Other	77,558	115,404	137,724	89,407	169,232	109,615
Local Option Sales Tax	336,459	347,194	359,473	518,148	275,988	407,863
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	14,968	0	0	1,980	0	0
Capital Projects/Transportation Tax	0	0	0	214,301	0	212,961
Licenses, Fees, Charges, & Bonds	1,490,299	1,841,873	1,793,850	1,896,249	1,069,503	1,525,437
Licenses & Permits	569,234	843,659	865,746	922,398	501,032	681,040
Service Revenue & Charges	781,276	853,640	789,483	859,216	496,398	742,532
Bonds & Leases	0	15,300	0	35,200	0	0
Miscellaneous	139,789	129,274	138,621	79,435	72,073	101,865
Revenues from State Sources	482,679	404,875	409,941	463,973	283,353	546,198
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	36,965	136,814	139,149	139,765	103,444	140,849
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	445,714	263,011	269,194	278,208	169,909	359,349
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0
State Grants	0	5,050	1,598	46,000	10,000	46,000
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	148,464	35,539	7,974	109,450	1,900	226,990
Revenues from Other Local Sources	0	0	0	73,768	0	0
Total Expenditures (Cities only)*	3,377,301	3,205,091	2,746,373	4,000,461	1,959,804	4,897,118
Administration	784,548	932,543	826,231	748,946	548,412	723,763
Instruction	0	0	0	0	0	0
Public Safety	1,166,516	1,199,413	1,116,759	1,937,511	780,286	1,165,015
Transportation	262,704	0	0	0	0	341,722
Health & Human Services	0	0	195,205	0	558,165	276,010
Environment & Housing	872,810	893,928	385,533	834,963	0	386,524
Recreation & Culture	0	0	0	0	0	0
Debt Service & Interest on Debt	160,980	134,924	133,603	103,197	72,941	146,725
Purchase of Land & Facility Construction	0	0	500	297,161	0	1,758,297
All Other	129,743	44,283	88,542	78,683	0	99,062

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Allendale, Fairfax, Sycamore, and Ulmer. See appendix for cities reporting in each fiscal years.

Allendale County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	250,000	217,355	217,355	0	0	0
Total Expenditures (Special Purpose District Only)	20,490	49,907	49,907	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting every other year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	10,448,376	11,139,983	11,343,594	10,791,217	11,486,542	11,584,751
School District Total	5,474,767	5,852,957	6,088,667	5,893,159	6,325,097	6,335,655
County Total	4,172,649	4,504,714	4,452,142	4,231,259	4,473,176	4,504,420
Cities Total	800,960	782,312	802,785	666,799	688,269	744,676
Special Purpose District Total	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	24,108,339	23,528,564	23,812,022	25,355,566	26,146,114	27,022,388
Owner Occupied (4% assessment ratio)	3,560,500	3,577,160	3,566,630	3,608,750	3,651,080	3,659,680
Agricultural (Private) (4%)	1,056,500	1,063,680	1,063,000	1,552,200	1,494,060	1,511,980
Agricultural (Corporate) (6%)	512,540	529,360	528,620	819,200	767,420	771,220
Commercial/Rental (6%)	3,195,340	3,189,470	3,148,820	3,193,563	3,227,261	3,288,270
Personal Property (Vehicles) (6%)	2,001,611	1,871,631	1,809,022	1,795,099	1,908,076	1,958,511
Other Personal Property (10.5%)	80,930	90,320	82,620	90,220	72,660	106,460
Manufacturing (10.5%)	7,417,390	6,845,070	7,347,860	6,931,290	6,896,570	7,747,840
Utility (10.5%)	5,541,375	5,589,897	5,579,606	5,368,282	5,731,869	5,514,865
Business Personal (10.5%)	584,700	611,440	514,120	507,350	596,593	567,323
Motor Carrier (9.5%)	34,733	37,816	49,004	21,201	73,563	34,508
Fee-in-Lieu and Joint Industrial Park	122,720	122,720	122,720	1,468,411	1,726,962	1,861,731

Estimated Total Average Millage Rates	597.5	598.8	601.1	603.8	606.9	605.9
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Estimated average millage rates based upon data available - see definitions for detail.

Anderson County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	628,275,641	679,910,861	628,194,307	796,566,805	670,939,629	733,951,285
Revenues from Local Sources	335,312,856	359,711,448	298,480,056	466,526,717	318,813,560	331,064,575
Current Property Taxes	190,838,191	197,240,658	199,961,546	214,586,439	225,660,755	236,484,371
Current Real & Personal Property Taxes	182,602,042	189,716,211	192,869,157	205,826,733	216,190,611	229,151,755
Fee In Lieu of Property Tax (only Counties and Cities)	3,105,879	2,744,354	3,020,804	4,144,012	4,107,316	4,045,134
All Other	5,130,270	4,780,093	4,071,585	4,615,694	5,362,828	3,287,482
Local Option Sales Tax	24,490	11,781	0	7,388	0	0
Local Hospitality Tax	4,488,311	4,830,105	3,835,888	5,213,452	4,196,917	4,737,926
Local Accommodations Tax	1,038,793	1,082,358	1,122,065	78,630	1,021,301	1,459,817
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	138,923,071	156,546,546	93,560,557	246,640,808	87,934,587	88,382,461
Licenses & Permits	20,578,952	21,871,195	18,595,691	24,441,122	20,853,744	22,318,079
Service Revenue & Charges	30,846,370	32,661,850	33,908,153	32,817,437	22,935,025	28,067,214
Bonds & Leases	67,646,217	77,366,534	20,294,303	171,110,250	18,591,119	13,520,784
Miscellaneous	19,851,532	24,646,967	20,762,410	18,271,999	25,554,699	24,476,384
Revenues from State Sources	217,431,889	237,437,268	239,152,430	240,606,260	246,730,174	258,595,055
Reimbursements for Property Tax Relief - \$100,000 Residential	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928
Homestead Exemption	8,926,670	8,931,506	8,816,482	8,721,080	9,108,983	9,206,665
Reimbursements for Property Tax Relief - Remaining Residential	22,442,010	23,170,711	24,152,677	25,158,325	26,251,706	27,849,496
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	11,107,622	12,051,455	10,714,493	10,626,806	13,030,691	12,908,832
Manufacturer's Depreciation Reimbursement	2,964,453	4,242,434	3,825,359	3,991,903	5,033,697	5,576,274
State Grants	65,957,795	80,190,410	80,227,595	85,139,834	83,712,539	89,711,190
Education Finance Act (EFA)	80,304,005	83,975,553	84,488,345	83,566,189	82,724,955	84,954,837
Education Improvement Act (EIA)	16,501,947	16,618,859	18,728,704	14,880,012	18,666,933	20,412,627
Education Lottery	1,256,459	285,412	227,847	551,183	229,742	4,206
Revenues from Federal Sources	36,030,054	38,495,590	46,554,073	41,444,082	57,375,712	95,136,318
Revenues from Other Local Sources	1,167,848	1,138,909	880,102	1,061,636	1,092,073	844,434
Revenues from Special Purpose Districts	38,332,994	43,127,646	43,127,646	46,928,110	46,928,110	48,310,903
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	618,080,407	623,589,269	650,588,677	725,463,557	712,777,845	759,545,569
Administration	169,390,508	177,503,172	191,854,384	211,294,362	209,069,541	233,998,974
Instruction	169,962,500	175,727,985	180,085,798	188,642,413	203,546,041	216,740,363
Public Safety	58,728,349	58,725,494	54,751,127	67,314,677	62,497,049	60,997,791
Transportation	10,464,780	13,543,753	16,184,115	13,164,662	12,127,959	18,068,171
Health & Human Services	7,991,578	7,370,131	9,711,493	9,229,269	10,628,321	13,148,356
Environment & Housing	23,163,666	22,942,127	22,800,939	20,853,332	24,473,131	24,613,746
Recreation & Culture	15,147,574	15,025,162	14,030,735	13,034,714	16,283,422	21,260,486
Debt Service & Interest on Debt	62,423,610	50,740,877	46,512,354	69,522,817	52,172,477	52,639,865
Purchase of Land & Facility Construction	56,389,512	55,075,167	66,640,795	87,301,848	71,219,974	70,486,190
All Other	12,142,046	12,411,087	13,492,623	7,553,747	13,208,214	10,237,763
Special Purpose Districts	32,276,284	34,524,314	34,524,314	37,551,716	37,551,716	37,353,864

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	431,212,545	464,446,282	399,282,195	567,542,495	442,521,992	476,620,575
Revenues from Local Sources	213,543,089	235,982,169	162,601,701	324,291,428	183,004,667	187,206,959
Current Property Taxes	124,201,041	128,855,180	134,000,219	141,571,257	153,097,098	163,203,556
Current Real & Personal Property Taxes	123,567,528	128,202,356	133,181,401	141,172,637	151,878,037	161,940,144
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	633,513	652,824	818,818	398,620	1,219,061	1,263,412
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	89,342,048	107,126,989	28,601,482	182,720,171	29,907,569	24,003,403
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	13,938,474	14,795,489	16,492,531	14,827,930	5,914,812	9,066,797
Bonds & Leases	65,759,602	76,444,939	3,048,230	159,299,326	9,812,056	3,497,129
Miscellaneous	9,643,972	15,886,561	9,060,721	8,592,915	14,180,701	11,439,477
					0	0
Revenues from State Sources	185,910,747	194,731,968	203,620,238	208,939,728	215,842,681	220,875,247
Reimbursements for Property Tax Relief - \$100,000 Residential	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928
Homestead Exemption	4,786,227	4,786,591	4,786,728	4,840,652	4,843,550	4,858,694
Reimbursements for Property Tax Relief - Remaining Residential	22,442,010	23,170,711	24,152,677	25,158,325	26,251,706	27,849,496
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	528,539	528,250	523,172	526,661	528,539	532,607
Manufacturer's Depreciation Reimbursement	1,960,153	2,017,698	2,553,368	2,429,519	3,471,586	3,908,814
State Grants	50,160,479	55,377,966	60,188,469	69,016,259	71,154,742	70,383,038
Education Finance Act (EFA)	80,304,005	83,975,553	84,488,345	83,566,189	82,724,955	84,954,837
Education Improvement Act (EIA)	16,501,947	16,618,859	18,728,704	14,880,012	18,666,933	20,412,627
Education Lottery	1,256,459	285,412	227,847	551,183	229,742	4,206
					0	0
Revenues from Federal Sources	31,758,709	33,732,145	33,060,256	34,311,339	43,674,644	68,538,369
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	395,715,069	379,912,357	417,199,781	471,077,757	462,874,661	475,878,905
Administration	133,383,116	140,687,162	152,265,628	156,381,057	160,662,078	166,380,309
Instruction	169,962,500	175,727,985	180,085,798	188,642,413	203,546,041	216,740,363
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	38,107	29,514	46,118	45,865	146,575	49,871
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	90,298	73,849	76,163	67,840	240,770	234,497
Debt Service & Interest on Debt	49,635,583	34,943,582	35,130,103	50,214,467	40,028,670	41,864,443
Purchase of Land & Facility Construction	40,632,082	24,953,698	45,555,343	71,393,075	55,993,723	48,760,260
All Other	1,973,383	3,496,567	4,040,628	4,333,040	2,256,804	1,849,162

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)**	96,841,904	108,622,717	131,804,209	104,611,099	126,746,681	139,066,840
Revenues from Local Sources	66,379,357	68,647,757	90,159,951	73,870,705	88,649,464	89,192,862
Current Property Taxes	46,480,813	47,153,052	48,300,233	49,858,380	53,095,199	55,220,704
Current Real & Personal Property Taxes	41,250,075	42,610,224	43,538,200	43,984,294	46,717,408	49,422,147
Fee In Lieu of Property Tax	3,069,730	2,701,549	2,971,698	4,098,089	4,099,159	4,033,468
All Other	2,161,008	1,841,279	1,790,335	1,775,997	2,278,632	1,765,089
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	1,038,793	1,082,358	1,085,277	0	948,457	1,316,578
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	18,859,751	20,412,347	40,774,441	24,012,325	34,605,808	32,655,580
Licenses & Permits	4,659,424	4,900,821	4,847,417	5,832,680	7,167,320	8,253,642
Service Revenue & Charges	10,492,797	11,227,250	11,246,302	11,261,311	11,349,586	13,288,256
Bonds & Leases	0	0	16,558,000	0	8,531,487	318,155
Miscellaneous	3,707,530	4,284,276	8,122,722	6,918,334	7,557,415	10,795,527
Revenues from State Sources	27,777,867	38,182,527	32,202,455	28,074,078	27,617,773	34,081,211
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	3,212,457	3,210,762	3,238,408	3,334,098	3,352,995	3,518,389
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	8,538,712	9,450,851	8,653,019	8,729,932	10,765,907	10,771,177
Manufacturer's Depreciation Reimbursement	954,170	2,198,253	1,196,292	1,550,765	1,477,478	1,619,673
State Grants	15,072,528	23,322,661	19,114,736	14,459,283	12,021,393	18,171,972
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	2,057,926	1,193,000	8,991,229	2,203,948	10,000,131	15,392,716
Revenues from Other Local Sources	626,754	599,433	450,574	462,368	479,313	400,051
Total Expenditures (County only)**	121,076,323	140,813,261	146,803,495	138,445,080	149,369,298	178,160,334
Administration	25,612,316	27,846,503	32,159,307	31,749,748	38,738,348	53,880,626
Instruction	0	0	0	0	0	0
Public Safety	34,620,551	33,831,364	34,937,284	38,246,384	40,365,846	40,524,539
Transportation	9,516,025	12,491,617	15,701,411	11,941,671	9,435,777	16,198,416
Health & Human Services	6,849,138	7,340,617	9,665,375	9,183,404	10,481,746	13,098,485
Environment & Housing	16,312,054	15,791,072	16,745,560	16,809,981	18,981,929	19,327,012
Recreation & Culture	8,010,363	8,445,396	8,728,309	9,147,037	9,588,132	9,534,275
Debt Service & Interest on Debt	6,788,740	13,454,136	9,905,936	6,763,656	6,756,989	5,754,192
Purchase of Land & Facility Construction	13,367,136	21,612,556	18,960,313	14,603,199	15,020,531	19,842,789
All Other	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	61,888,198	63,714,216	53,980,257	77,485,101	54,742,846	69,952,967
Revenues from Local Sources	55,390,410	55,081,522	45,718,404	68,364,584	47,159,429	54,664,754
Current Property Taxes	20,156,337	21,232,426	17,661,094	23,156,802	19,468,458	18,060,111
Current Real & Personal Property Taxes	17,784,439	18,903,631	16,149,556	20,669,802	17,595,166	17,789,464
Fee In Lieu of Property Tax	36,149	42,805	49,106	45,923	8,157	11,666
All Other	2,335,749	2,285,990	1,462,432	2,441,077	1,865,135	258,981
Local Option Sales Tax	24,490	11,781	0	7,388	0	0
Local Hospitality Tax	4,488,311	4,830,105	3,835,888	5,213,452	4,196,917	4,737,926
Local Accommodations Tax	0	0	36,788	78,630	72,844	143,239
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	30,721,272	29,007,210	24,184,634	39,908,312	23,421,210	31,723,478
Licenses & Permits	15,919,528	16,970,374	13,748,274	18,608,442	13,686,424	14,064,437
Service Revenue & Charges	6,415,099	6,639,111	6,169,320	6,728,196	5,670,627	5,712,161
Bonds & Leases	1,886,615	921,595	688,073	11,810,924	247,576	9,705,500
Miscellaneous	6,500,030	4,476,130	3,578,967	2,760,750	3,816,583	2,241,380
Revenues from State Sources	3,743,275	4,522,773	3,329,737	3,592,454	3,269,720	3,638,597
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	927,986	934,153	791,346	546,330	912,438	829,582
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0
State Grants	2,040,371	2,072,354	1,538,302	1,370,213	1,736,245	1,605,048
Education Finance Act (EFA)	50,130	26,483	75,699	11,619	84,633	47,787
Education Improvement Act (EIA)	724,788	1,489,783	924,390	1,664,292	536,404	1,156,180
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	2,213,419	3,570,445	4,502,588	4,928,795	3,700,937	11,205,233
Revenues from Other Local Sources	541,094	539,476	429,528	599,268	612,760	444,383
Total Expenditures (Cities only)*	69,012,731	68,339,337	52,061,087	78,389,004	62,982,170	68,152,466
Administration	10,395,076	8,969,507	7,429,449	23,163,557	9,669,115	13,738,039
Instruction	0	0	0	0	0	0
Public Safety	24,107,798	24,894,130	19,813,843	29,068,293	22,131,203	20,473,252
Transportation	948,755	1,052,136	482,704	1,222,991	2,692,182	1,869,755
Health & Human Services	1,104,333	0	0	0	0	0
Environment & Housing	6,851,612	7,151,055	6,055,379	4,043,351	5,491,202	5,286,734
Recreation & Culture	7,046,913	6,505,917	5,226,263	3,819,837	6,454,520	11,491,714
Debt Service & Interest on Debt	5,999,287	2,343,159	1,476,315	12,544,694	5,386,818	5,021,230
Purchase of Land & Facility Construction	2,390,294	8,508,913	2,125,139	1,305,574	205,720	1,883,141
All Other	10,168,663	8,914,520	9,451,995	3,220,707	10,951,410	8,388,601

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Anderson, Belton, Honea Path, Iva, Pelzer, Pendleton, Starr, West Pelzer, and Williamston. See appendix for cities reporting each fiscal year.

Anderson County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	38,332,994	43,127,646	43,127,646	46,928,110	46,928,110	48,310,903
Total Expenditures (Special Purpose District Only)	32,276,284	34,524,314	34,524,314	37,551,716	37,551,716	37,353,864

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	195,076,851	201,618,945	204,430,130	219,214,416	230,589,446	241,933,981
School District Total	124,201,041	128,855,180	134,000,219	141,571,257	153,097,098	163,203,556
County Total	46,480,813	47,153,052	48,300,233	49,858,380	53,095,199	55,220,704
Cities Total	20,156,337	21,232,426	17,661,094	23,156,802	19,468,458	18,060,111
Special Purpose District Total	4,238,660	4,378,287	4,468,584	4,627,977	4,928,691	5,449,610

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	791,653,986	841,232,193	855,765,290	890,851,870	946,202,997	951,169,120
Owner Occupied (4% assessment ratio)	289,206,447	312,749,920	323,272,047	334,800,757	348,287,597	366,782,277
Agricultural (Private) (4%)	2,863,070	2,890,470	3,013,050	3,202,080	3,298,270	3,379,170
Agricultural (Corporate) (6%)	14,500	14,500	13,420	11,880	11,880	12,150
Commercial/Rental (6%)	217,788,760	230,911,130	234,556,432	240,433,192	250,064,290	258,815,950
Personal Property (Vehicles) (6%)	92,964,393	96,260,619	94,375,569	95,885,970	100,414,014	107,941,080
Other Personal Property (10.5%)	7,820,790	8,602,455	8,685,780	6,916,151	11,911,140	10,904,549
Manufacturing (10.5%)	24,255,341	24,330,299	27,246,579	27,160,303	26,206,626	26,366,292
Utility (10.5%)	56,708,758	57,889,362	60,978,794	61,045,653	64,811,862	71,766,738
Business Personal (10.5%)	31,429,610	31,003,690	28,888,110	28,880,643	29,073,250	20,755,287
Motor Carrier (9.5%)	516,397	559,758	703,129	323,951	1,050,548	1,153,527
Fee-in-Lieu and Joint Industrial Park	68,085,920	76,019,990	74,032,380	92,191,290	111,073,520	83,292,100

Estimated Total Average Millage Rates	342.4	341.3	347.7	348.1	352.2	351.9
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Estimated average millage rates based upon data available - see definitions for detail.

Bamberg County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	45,558,396	46,028,117	67,485,187	65,209,693	61,728,008	46,597,286
Revenues from Local Sources	21,227,603	21,914,099	42,029,520	39,807,074	35,053,921	20,856,004
Current Property Taxes	14,237,365	14,710,309	16,410,559	15,903,028	16,989,480	16,136,738
Current Real & Personal Property Taxes	13,231,816	13,779,654	15,289,447	14,809,835	15,357,132	14,852,686
Fee In Lieu of Property Tax (only Counties and C	299,344	266,630	378,362	354,741	642,621	686,873
All Other	706,205	664,025	742,750	738,452	989,727	597,179
Local Option Sales Tax	1,565,350	1,319,310	1,275,658	1,343,341	1,221,988	711,471
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	7,414	0	3,236	0
Capital Projects/Transportation Tax	862,088	852,379	944,495	999,180	1,123,944	1,139,768
Licenses, Fees, Charges, & Bonds	4,562,800	5,032,101	23,391,394	21,561,525	15,715,273	2,868,027
Licenses & Permits	910,752	947,358	949,232	864,666	911,962	99,781
Service Revenue & Charges	2,961,010	3,139,921	2,997,669	2,897,289	2,823,734	2,386,951
Bonds & Leases	121,499	101,105	18,860,393	17,094,368	11,566,897	144,457
Miscellaneous	569,539	843,717	584,100	705,202	412,680	236,838
Revenues from State Sources	18,521,488	18,596,860	19,882,694	19,866,859	19,119,876	18,923,471
Reimbursements for Property Tax Relief - \$100,000 Residential	823,997	823,997	824,003	823,997	823,997	789,056
Homestead Exemption	1,291,216	1,371,484	1,523,947	1,484,202	1,491,804	1,398,878
Reimbursements for Property Tax Relief - Remaining Residentia	1,341,146	1,391,068	1,466,610	1,536,095	1,593,533	1,766,397
\$2.5 Million Minimum Disbursement	1,159,793	1,110,347	1,075,971	963,905	879,538	764,663
State-shared Taxes (Aid to Subdivisions)	1,262,846	1,480,301	1,310,776	1,291,947	1,399,406	1,030,917
Manufacturer's Depreciation Reimbursement	117,908	128,448	147,509	141,065	184,671	107,013
State Grants	4,551,593	4,507,926	4,603,694	5,213,282	5,659,730	6,020,469
Education Finance Act (EFA)	5,609,050	5,716,331	6,536,423	5,551,661	5,290,696	5,191,388
Education Improvement Act (EIA)	2,098,566	1,996,457	2,274,854	2,850,709	1,772,343	1,854,690
Education Lottery	265,373	70,501	118,907	9,996	24,158	0
Revenues from Federal Sources	5,313,492	4,998,102	5,000,396	4,847,314	7,049,925	6,817,808
Revenues from Other Local Sources	495,813	519,056	572,577	688,443	504,283	0
Revenues from Special Purpose Districts	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	41,509,734	43,235,793	59,692,501	59,384,818	57,057,794	45,179,689
Administration	17,611,604	18,509,766	17,576,376	17,301,770	18,329,536	17,638,379
Instruction	13,472,695	13,730,217	13,604,972	13,671,458	15,447,159	15,839,977
Public Safety	4,713,099	4,921,687	4,518,074	5,208,393	5,767,047	3,272,688
Transportation	277,611	311,086	284,139	1,287,392	1,298,235	801,032
Health & Human Services	271,641	353,248	356,634	475,000	450,000	450,000
Environment & Housing	1,895,340	2,007,015	1,707,261	555,574	690,344	69,445
Recreation & Culture	138,713	186,669	112,213	216,457	151,571	148,496
Debt Service & Interest on Debt	594,548	650,778	952,483	838,825	10,208,350	2,000,074
Purchase of Land & Facility Construction	1,745,175	1,840,138	19,596,474	18,459,321	3,599,365	3,471,833
All Other	789,308	725,189	983,875	1,370,628	1,116,187	1,487,765
Special Purpose Districts	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	30,847,057	31,250,752	51,423,679	49,014,338	45,157,993	34,241,125
Revenues from Local Sources	9,947,088	10,236,553	29,408,285	27,132,831	21,964,608	10,331,883
Current Property Taxes	8,804,535	8,763,791	9,334,142	9,043,413	9,573,952	9,383,552
Current Real & Personal Property Taxes	8,664,644	8,622,594	9,160,912	8,943,412	9,326,648	9,142,790
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	139,891	141,197	173,230	100,001	247,304	240,762
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,142,553	1,472,762	20,074,143	18,089,418	12,390,656	948,331
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	755,527	867,843	886,889	757,937	664,331	787,403
Bonds & Leases	23,979	4,697	18,758,993	16,966,437	11,433,809	12,769
Miscellaneous	363,047	600,222	428,261	365,044	292,516	148,159
Revenues from State Sources	16,264,340	16,278,986	17,557,736	17,597,484	16,840,688	17,091,434
Reimbursements for Property Tax Relief - \$100,000 Residential	823,997	823,997	824,003	823,997	823,997	789,056
Homestead Exemption	723,909	733,535	773,702	779,165	776,458	770,099
Reimbursements for Property Tax Relief - Remaining Residentia	1,341,146	1,391,068	1,466,610	1,536,095	1,593,533	1,766,397
\$2.5 Million Minimum Disbursement	1,159,793	1,110,347	1,075,971	963,905	879,538	764,663
State-Shared Taxes (Aid to Subdivisions)	48,132	56,980	56,980	56,980	56,980	57,912
Manufacturer's Depreciation Reimbursement	59,480	64,782	66,360	74,703	84,356	59,244
State Grants	4,134,894	4,314,988	4,363,926	4,950,273	5,538,629	5,837,985
Education Finance Act (EFA)	5,609,050	5,716,331	6,536,423	5,551,661	5,290,696	5,191,388
Education Improvement Act (EIA)	2,098,566	1,996,457	2,274,854	2,850,709	1,772,343	1,854,690
Education Lottery	265,373	70,501	118,907	9,996	24,158	0

Revenues from Federal Sources	4,635,629	4,735,213	4,457,658	4,284,023	6,352,697	6,817,808
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	29,289,612	28,817,055	47,198,964	46,192,328	42,220,169	35,538,765
Administration	13,248,267	13,076,900	13,218,066	13,090,147	13,507,298	13,593,808
Instruction	13,472,695	13,730,217	13,604,972	13,671,458	15,447,159	15,839,977
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	107,723	150,469	81,313	18,146	0	0
Debt Service & Interest on Debt	559,582	610,503	860,433	745,953	10,196,602	2,000,074
Purchase of Land & Facility Construction	1,745,175	1,124,558	19,130,769	18,459,321	2,789,905	3,471,833
All Other	156,170	124,408	303,411	207,303	279,205	633,073

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	9,774,679	10,561,539	11,614,937	11,668,263	12,488,488	12,356,161
Revenues from Local Sources	8,262,925	8,630,939	9,818,626	9,892,188	10,639,037	10,524,121
Current Property Taxes	4,677,525	5,150,887	6,361,827	6,205,903	6,783,757	6,753,186
Current Real & Personal Property Taxes	3,880,828	4,426,670	5,476,281	5,273,473	5,503,157	5,709,896
Fee In Lieu of Property Tax	290,706	257,402	366,405	349,524	635,190	686,873
All Other	505,991	466,815	519,141	582,906	645,410	356,417
Local Option Sales Tax	848,327	729,352	736,350	814,599	813,082	711,471
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	862,088	852,379	944,495	999,180	1,123,944	1,139,768
Licenses, Fees, Charges, & Bonds	1,874,985	1,898,321	1,775,954	1,872,506	1,918,254	1,919,696
Licenses & Permits	99,962	127,422	96,665	101,596	100,612	99,781
Service Revenue & Charges	1,577,087	1,576,941	1,498,536	1,555,349	1,606,428	1,599,548
Bonds & Leases	97,520	96,408	101,400	127,931	133,088	131,688
Miscellaneous	100,416	97,550	79,353	87,630	78,126	88,679
Revenues from State Sources	1,471,732	1,790,759	1,772,950	1,772,492	1,849,448	1,832,037
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	449,451	507,047	631,971	619,996	637,936	628,779
Reimbursements for Property Tax Relief - Remaining Residentia	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	892,034	1,111,228	911,380	902,292	1,000,614	973,005
Manufacturer's Depreciation Reimbursement	48,253	53,349	71,159	64,739	89,797	47,769
State Grants	81,994	119,135	158,440	185,465	121,101	182,484
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	38,037	139,813	16,409	3,580	0	0
Revenues from Other Local Sources	1,985	28	6,952	0	0	0
Total Expenditures (County only)	8,040,080	8,801,069	8,112,581	9,048,806	9,652,913	9,640,924
Administration	3,338,384	4,133,046	3,294,800	3,250,882	3,557,042	4,044,571
Instruction	0	0	0	0	0	0
Public Safety	2,414,577	2,414,788	2,544,267	3,239,785	3,379,646	3,272,688
Transportation	0	0	0	1,054,983	1,221,018	801,032
Health & Human Services	271,641	353,248	356,634	475,000	450,000	450,000
Environment & Housing	1,432,980	1,326,008	1,266,321	90,910	98,447	69,445
Recreation & Culture	0	0	0	154,400	146,995	148,496
Debt Service & Interest on Debt	0	0	0	0	0	0
Purchase of Land & Facility Construction	0	0	0	0	0	0
All Other	582,498	573,979	650,559	782,846	799,765	854,692

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22**
Total Revenues (Cities only)*	4,936,660	4,215,826	4,446,571	4,527,092	4,081,527	0
Revenues from Local Sources	3,017,590	3,046,607	2,802,609	2,782,055	2,450,276	0
Current Property Taxes	755,305	795,631	714,590	653,712	631,771	0
Current Real & Personal Property Taxes	686,344	730,390	652,254	592,950	527,327	0

Fee In Lieu of Property Tax	8,638	9,228	11,957	5,217	7,431	0
All Other	60,323	56,013	50,379	55,545	97,013	0
Local Option Sales Tax	717,023	589,958	539,308	528,742	408,906	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	7,414	0	3,236	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,545,262	1,661,018	1,541,297	1,599,601	1,406,363	0
Licenses & Permits	810,790	819,936	852,567	763,070	811,350	0
Service Revenue & Charges	628,396	695,137	612,244	584,003	552,975	0
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	106,076	145,945	76,486	252,528	42,038	0
Revenues from State Sources	785,416	527,115	552,008	496,883	429,740	0
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residentia	117,856	130,902	118,274	85,041	77,410	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	322,680	312,093	342,416	332,675	341,812	0
Manufacturer's Depreciation Reimbursement	10,175	10,317	9,990	1,623	10,518	0
State Grants	334,705	73,803	81,328	77,544	0	0
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	639,826	123,076	526,329	559,711	697,228	0
Revenues from Other Local Sources	493,828	519,028	565,625	688,443	504,283	0
Total Expenditures (Cities only)*	4,180,042	5,617,669	4,380,956	4,143,684	5,184,712	0
Administration	1,024,953	1,299,820	1,063,510	960,741	1,265,196	0
Instruction	0	0	0	0	0	0
Public Safety	2,298,522	2,506,899	1,973,807	1,968,608	2,387,401	0
Transportation	277,611	311,086	284,139	232,409	77,217	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	462,360	681,007	440,940	464,664	591,897	0
Recreation & Culture	30,990	36,200	30,900	43,911	4,576	0
Debt Service & Interest on Debt	34,966	40,275	92,050	92,872	11,748	0
Purchase of Land & Facility Construction	0	715,580	465,705	0	809,460	0
All Other	50,640	26,802	29,905	380,479	37,217	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

**No cities reported in FY 22.

*Cities Include: Bamberg, Denmark, Earhardt, Govan, and Olar. See appendix for cities reporting each fiscal year.

Bamberg County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment

	2016	2017	2018	2019	2020	2021
Population	14,478	14,384	14,272	14,066		
Personal Income (thousands of dollars)	452,460	462,758	479,517	495,161		
Per Capita Income	31,252	32,172	33,598	35,203		
Labor Force	5,295	5,109	4,986	4,924		
Employment	4,827	4,734	4,667	4,662		
Unemployment	468	375	319	262		
Unemployment Rate (%)	8.8	7.3	6.4	5.3		

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.

Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	14,237,365	14,710,309	16,410,559	15,903,028	16,989,480	16,136,738
School District Total	8,804,535	8,763,791	9,334,142	9,043,413	9,573,952	9,383,552
County Total	4,677,525	5,150,887	6,361,827	6,205,903	6,783,757	6,753,186
Cities Total	755,305	795,631	714,590	653,712	631,771	0
Special Purpose District Total	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	31,740,760	31,925,590	32,093,820	31,474,999	32,220,247	32,885,859
Owner Occupied (4% assessment ratio)	8,629,870	8,732,740	8,819,780	8,901,210	9,021,220	9,211,380
Agricultural (Private) (4%)	1,997,190	2,020,840	2,033,600	2,040,330	2,040,020	2,053,040
Agricultural (Corporate) (6%)	27,100	3,500	3,500	3,500	3,500	3,500
Commercial/Rental (6%)	6,571,030	6,540,180	6,618,960	6,768,660	6,925,200	7,188,181

Personal Property (Vehicles) (6%)	4,340,530	4,349,250	4,229,120	3,865,640	4,018,218	4,091,622
Other Personal Property (10.5%)	221,070	250,810	244,250	280,795	131,943	214,420
Manufacturing (10.5%)	2,297,410	2,208,980	2,099,560	1,981,710	1,921,310	1,898,310
Utility (10.5%)	5,685,690	5,809,700	5,995,660	5,907,465	5,869,139	6,352,886
Business Personal (10.5%)	1,192,840	1,192,870	1,034,730	923,520	746,117	762,390
Motor Carrier (9.5%)	777,930	816,600	1,014,560	446,669	1,443,680	1,001,330
Fee-in-Lieu and Joint Industrial Park	100	120	100	355,500	99,900	108,800

Estimated Total Average Millage Rates	607.2	633.8	689.9	680.4	675.6	675.8
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Estimated average millage rates based upon data available - see definitions for detail.

Barnwell County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	86,736,191	79,263,391	74,565,059	79,414,202	76,732,786	87,658,855
Revenues from Local Sources	44,437,589	36,728,559	33,689,179	38,881,570	34,895,813	36,185,545
Current Property Taxes	18,765,313	18,685,584	18,384,937	19,995,881	20,239,227	22,236,784
Current Real & Personal Property Taxes	17,618,019	17,483,475	17,064,129	18,764,965	18,851,634	19,616,807
Fee In Lieu of Property Tax (only Counties and Cities)	268,005	303,328	347,647	446,060	376,485	1,751,154
All Other	879,289	898,781	973,161	784,856	1,011,108	868,823
Local Option Sales Tax	3,058,523	3,267,087	3,432,582	3,488,831	2,281,227	2,501,488
Local Hospitality Tax	528,473	546,553	304,010	536,934	295,319	336,412
Local Accommodations Tax	33,965	30,454	59,773	32,692	21,366	50,104
Capital Projects/Transportation Tax	0	1,297,793	2,026,718	3,574,619	1,893,693	2,756,807
Licenses, Fees, Charges, & Bonds	22,051,315	12,901,088	9,481,159	11,252,613	10,164,981	8,303,950
Licenses & Permits	2,780,861	2,543,834	2,178,908	2,597,459	1,665,181	1,698,335
Service Revenue & Charges	3,832,719	5,147,170	3,780,891	4,298,571	4,296,136	2,556,828
Bonds & Leases	13,787,470	3,205,090	1,790,239	2,554,205	2,063,840	1,830,973
Miscellaneous	1,650,265	2,004,994	1,731,121	1,802,378	2,139,824	2,217,814
Revenues from State Sources	29,170,323	31,293,337	31,262,358	31,068,806	30,570,872	30,648,160
Reimbursements for Property Tax Relief - \$100,000 Residential	990,310	953,755	953,755	1,013,537	1,013,537	1,013,537
Homestead Exemption	1,647,435	1,381,040	1,176,389	1,348,105	1,450,204	1,285,084
Reimbursements for Property Tax Relief - Remaining Residential	1,869,323	1,886,847	1,967,683	1,959,618	2,452,860	2,788,179
\$2.5 Million Minimum Disbursement	489,942	461,405	339,498	157,081	45,089	0
State-shared Taxes (Aid to Subdivisions)	1,557,980	1,611,835	1,577,504	1,684,066	1,690,449	1,710,347
Manufacturer's Depreciation Reimbursement	358,203	381,076	519,618	765,690	558,009	849,497
State Grants	9,048,941	10,388,684	9,618,730	10,171,971	11,120,651	10,948,914
Education Finance Act (EFA)	10,375,339	10,637,136	10,962,092	10,354,760	9,776,342	9,336,108
Education Improvement Act (EIA)	2,614,325	3,406,406	4,043,965	3,301,146	2,433,731	2,716,494
Education Lottery	218,525	185,153	103,124	312,832	30,000	0
Revenues from Federal Sources	10,744,733	11,221,016	9,522,017	9,430,907	11,216,533	20,793,857
Revenues from Other Local Sources	2,383,546	20,479	91,505	32,919	49,568	31,293
Revenues from Special Purpose Districts	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	80,258,145	79,611,228	74,968,191	87,178,144	79,068,689	84,105,828
Administration	27,792,530	28,090,680	27,111,292	27,592,049	26,398,069	30,416,997
Instruction	22,167,771	23,110,302	21,501,838	21,340,130	24,492,996	25,159,349
Public Safety	8,752,951	9,396,244	9,348,588	10,839,379	10,122,162	6,638,050
Transportation	2,062,770	2,609,590	2,457,348	2,469,820	2,812,488	1,814,349
Health & Human Services	1,270,441	1,354,486	1,425,474	203,446	1,620,240	1,393,130
Environment & Housing	1,960,969	2,224,971	2,318,488	2,172,305	2,379,455	3,482,882
Recreation & Culture	977,582	1,170,992	749,854	940,195	663,491	761,182
Debt Service & Interest on Debt	8,413,747	6,865,006	6,214,512	15,711,409	8,122,077	5,756,242
Purchase of Land & Facility Construction	5,572,350	3,399,904	2,466,017	5,078,342	1,807,389	3,778,207
All Other	1,287,034	1,389,053	1,374,780	831,069	650,322	4,905,440
Special Purpose Districts	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	48,880,011	51,507,934	49,707,317	50,430,982	50,997,507	61,452,559
Revenues from Local Sources	13,835,277	14,716,824	13,572,318	14,075,377	14,173,274	15,611,393
Current Property Taxes	10,187,078	10,086,671	10,054,707	10,490,110	11,243,764	11,945,351
Current Real & Personal Property Taxes	10,038,741	9,929,392	9,895,216	10,401,549	10,945,884	11,617,315
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	148,337	157,279	159,491	88,561	297,880	328,036
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,648,199	4,630,153	3,517,611	3,585,267	2,929,510	3,666,042
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	1,121,312	1,163,144	1,174,573	849,333	435,935	603,915
Bonds & Leases	1,890,970	2,682,590	1,683,739	1,980,705	1,717,840	1,830,973
Miscellaneous	635,917	784,419	659,299	755,229	775,735	1,231,154
Revenues from State Sources	25,206,849	26,872,918	27,019,068	27,033,323	25,983,745	25,913,740
Reimbursements for Property Tax Relief - \$100,000 Residential	990,310	953,755	953,755	1,013,537	1,013,537	1,013,537
Homestead Exemption	768,960	713,637	568,341	942,190	849,544	664,218
Reimbursements for Property Tax Relief - Remaining Residential	1,869,323	1,886,847	1,967,683	1,959,618	2,452,860	2,788,179
\$2.5 Million Minimum Disbursement	489,942	461,405	339,498	157,081	45,089	0
State-Shared Taxes (Aid to Subdivisions)	66,380	54,455	66,380	67,783	66,350	66,380
Manufacturer's Depreciation Reimbursement	203,942	227,570	275,029	520,564	281,427	437,682
State Grants	7,609,803	8,346,554	7,739,201	8,403,812	9,034,865	8,891,142
Education Finance Act (EFA)	10,375,339	10,637,136	10,962,092	10,354,760	9,776,342	9,336,108
Education Improvement Act (EIA)	2,614,325	3,406,406	4,043,965	3,301,146	2,433,731	2,716,494
Education Lottery	218,525	185,153	103,124	312,832	30,000	0
					0	0
Revenues from Federal Sources	9,837,885	9,918,192	9,115,931	9,322,282	10,840,488	19,927,426
						0
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	48,335,510	49,256,852	47,482,719	47,505,531	48,494,551	55,753,681
Administration	22,708,437	22,416,413	21,914,060	21,418,360	20,374,807	25,300,816
Instruction	22,167,771	23,110,302	21,501,838	21,340,130	24,492,996	25,159,349
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	4,085	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	523	5,968	45,989	52,313	72,682	7,891
Debt Service & Interest on Debt	2,210,876	2,245,890	2,396,768	2,310,900	2,307,679	2,160,841
Purchase of Land & Facility Construction	1,120,820	1,354,811	1,479,684	2,160,448	1,118,765	3,110,897
All Other	122,998	123,468	144,380	223,380	127,622	13,887

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	28,946,318	17,944,146	18,253,810	18,079,544	19,497,755	18,647,973
Revenues from Local Sources	23,357,664	14,383,400	14,333,592	15,524,163	15,954,608	14,556,571
Current Property Taxes	6,517,813	6,351,628	6,808,840	7,153,581	7,698,555	8,975,547
Current Real & Personal Property Taxes	5,613,582	5,460,328	5,787,254	6,131,741	6,801,272	6,739,206
Fee In Lieu of Property Tax	260,386	269,443	316,914	437,105	292,390	1,751,154
All Other	643,845	621,857	704,672	584,735	604,893	485,187
Local Option Sales Tax	2,491,103	2,740,435	2,933,825	2,915,178	1,645,878	1,471,211
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	1,134,061	1,702,953	1,807,597	1,884,806	2,172,384
Licenses, Fees, Charges, & Bonds	14,348,748	4,157,276	2,887,974	3,647,807	4,725,369	1,937,429
Licenses & Permits	120,092	46,918	96,409	66,359	59,878	60,854
Service Revenue & Charges	1,535,453	2,815,674	1,860,345	2,392,923	3,169,398	1,289,187
Bonds & Leases	11,896,500	510,500	106,500	573,500	346,000	0
Miscellaneous	796,703	784,184	824,720	615,025	1,150,093	587,388
Revenues from State Sources	3,343,372	3,210,163	3,519,177	2,477,531	3,245,294	4,046,865
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	710,328	499,308	495,922	234,204	513,504	568,843
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,085,170	1,091,100	1,129,961	1,113,319	1,221,583	1,151,174
Manufacturer's Depreciation Reimbursement	119,497	118,546	182,388	203,899	267,095	404,122
State Grants	1,428,377	1,501,209	1,710,906	926,109	1,243,112	1,922,726
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	41,192	350,583	401,041	77,850	297,853	44,537
Revenues from Other Local Sources	2,204,090	0	0	0	0	0
Total Expenditures (County only)	23,746,599	20,834,196	19,715,741	28,038,637	24,233,021	21,142,054
Administration	3,474,701	3,936,151	3,813,977	4,717,015	4,950,375	4,136,074
Instruction	0	0	0	0	0	0
Public Safety	5,269,636	6,235,800	6,233,040	6,849,370	7,782,263	3,964,675
Transportation	1,634,072	2,229,547	2,297,787	1,860,325	2,812,208	1,814,349
Health & Human Services	1,266,081	1,354,486	1,425,474	203,446	1,613,291	1,393,130
Environment & Housing	1,318,640	1,711,387	1,720,624	1,578,514	1,748,023	2,828,982
Recreation & Culture	254,737	249,264	252,251	273,742	231,075	285,578
Debt Service & Interest on Debt	5,461,373	3,687,579	2,981,047	12,398,216	5,063,635	3,184,813
Purchase of Land & Facility Construction	4,117,022	513,617	135,257	0	0	0
All Other	950,337	916,365	856,284	158,009	32,151	3,534,453

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)	8,909,862	9,811,311	6,603,932	10,903,676	6,237,524	7,558,323
Revenues from Local Sources	7,244,648	7,628,335	5,783,269	9,282,030	4,767,931	6,017,581
Current Property Taxes	2,060,422	2,247,285	1,521,390	2,352,190	1,296,908	1,315,886
Current Real & Personal Property Taxes	1,965,696	2,093,755	1,381,659	2,231,675	1,104,478	1,260,286
Fee In Lieu of Property Tax	7,619	33,885	30,733	8,955	84,095	0
All Other	87,107	119,645	108,998	111,560	108,335	55,600
Local Option Sales Tax	567,420	526,652	498,757	573,653	635,349	1,030,277
Local Hospitality Tax	528,473	546,553	304,010	536,934	295,319	336,412
Local Accommodations Tax	33,965	30,454	59,773	32,692	21,366	50,104
Capital Projects/Transportation Tax	0	163,732	323,765	1,767,022	8,887	584,423
Licenses, Fees, Charges, & Bonds	4,054,368	4,113,659	3,075,574	4,019,539	2,510,102	2,700,479
Licenses & Permits	2,660,769	2,496,916	2,082,499	2,531,100	1,605,303	1,637,481
Service Revenue & Charges	1,175,954	1,168,352	745,973	1,056,315	690,803	663,726
Bonds & Leases	0	12,000	0	0	0	0
Miscellaneous	217,645	436,391	247,102	432,124	213,996	399,272
Revenues from State Sources	620,102	1,210,256	724,113	1,557,952	1,341,833	687,555
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	168,147	168,095	112,126	171,711	87,156	52,023
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	406,430	466,280	381,163	502,964	402,516	492,793
Manufacturer's Depreciation Reimbursement	34,764	34,960	62,201	41,227	9,487	7,693
State Grants	10,761	540,921	168,623	842,050	842,674	135,046
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	865,656	952,241	5,045	30,775	78,192	821,894
Revenues from Other Local Sources	179,456	20,479	91,505	32,919	49,568	31,293
Total Expenditures (Cities only)*	8,176,036	9,520,180	7,769,731	11,633,976	6,341,117	7,210,093
Administration	1,609,392	1,738,116	1,383,255	1,456,674	1,072,887	980,107
Instruction	0	0	0	0	0	0
Public Safety	3,483,315	3,160,444	3,115,548	3,990,009	2,339,899	2,673,375
Transportation	428,698	380,043	159,561	609,495	280	0
Health & Human Services	275	0	0	0	6,949	0
Environment & Housing	642,329	513,584	597,864	593,791	631,432	653,900
Recreation & Culture	722,322	915,760	451,614	614,140	359,734	467,713
Debt Service & Interest on Debt	741,498	931,537	836,697	1,002,293	750,763	410,588
Purchase of Land & Facility Construction	334,508	1,531,476	851,076	2,917,894	688,624	667,310
All Other	213,699	349,220	374,116	449,680	490,549	1,357,100

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Barnwell, Blackville, Elko, Hilda, Kline, Snelling, and Williston. See appendix for cities reporting each fiscal year.

Barnwell County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	19,131,587	19,079,882	18,792,313	20,396,444	20,654,935	22,638,780
School District Total	10,187,078	10,086,671	10,054,707	10,490,110	11,243,764	11,945,351
County Total	6,517,813	6,351,628	6,808,840	7,153,581	7,698,555	8,975,547
Cities Total	2,060,422	2,247,285	1,521,390	2,352,190	1,296,908	1,315,886
Special Purpose District Total	366,274	394,298	407,376	400,563	415,708	401,996

Assessed Property Values for Tax Years	2016	2017	2018	2019	2020	2021
Total Assessed Value	59,074,659	58,650,265	59,477,835	61,649,601	63,338,802	64,193,295
Owner Occupied (4% assessment ratio)	17,342,240	17,294,120	17,363,450	17,420,720	17,557,450	18,007,050
Agricultural (Private) (4%)	1,476,310	1,486,250	1,505,640	1,514,000	1,528,380	1,545,630
Agricultural (Corporate) (6%)	72,740	148,260	147,730	147,740	147,550	145,570
Commercial/Rental (6%)	14,517,240	14,456,360	14,824,810	14,973,510	14,984,880	14,490,340
Personal Property (Vehicles) (6%)	7,490,668	6,979,309	7,385,920	7,396,183	9,129,919	8,318,261
Other Personal Property (10.5%)	1,578,417	742,953	742,940	804,730	624,469	823,988
Manufacturing (10.5%)	4,368,730	4,312,150	3,377,960	3,696,686	4,724,890	4,801,200
Utility (10.5%)	7,763,837	8,216,828	8,309,696	8,572,204	8,593,103	8,460,351
Business Personal (10.5%)	2,221,251	2,215,891	2,249,061	2,498,582	2,192,091	2,363,441
Motor Carrier (9.5%)	589,476	589,476	890,284	382,413	797,136	1,428,566
Fee-in-Lieu and Joint Industrial Park	1,653,750	2,208,668	2,680,344	4,242,833	3,058,934	3,808,898

Estimated Total Average Millage Rates	433.0	439.5	444.0	447.2	456.5	457.3
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Estimated average millage rates based upon data available - see definitions for detail.

Beaufort County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	861,727,279	940,458,861	798,882,996	1,003,231,296	1,100,737,624	1,257,788,694
Revenues from Local Sources	569,803,898	605,268,812	506,215,622	684,322,709	766,056,735	856,338,830
Current Property Taxes	335,612,425	352,409,725	356,957,847	382,256,132	402,425,369	433,611,693
Current Real & Personal Property Taxes	320,506,873	338,662,866	342,747,243	370,332,014	392,341,436	419,217,149
Fee In Lieu of Property Tax (only Counties and Cities)	619,741	715,384	545,322	654,444	49,472	193,534
All Other	14,485,811	13,031,475	13,665,282	11,269,674	10,034,461	14,201,010
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	13,061,451	13,469,985	14,858,782	12,973,741	15,787,771	19,126,230
Local Accommodations Tax	13,060,809	13,866,822	14,224,407	13,368,729	20,651,878	26,806,226
Capital Projects/Transportation Tax	188,899	4,687,089	1,305,494	45,195,996	55,603,495	45,364,176
Licenses, Fees, Charges, & Bonds	207,880,314	220,835,191	118,869,092	230,528,111	271,588,222	331,430,505
Licenses & Permits	34,059,583	37,526,756	38,358,720	46,271,265	44,747,758	52,547,282
Service Revenue & Charges	29,222,837	30,689,791	29,198,898	47,279,253	51,882,619	69,077,381
Bonds & Leases	131,894,561	141,084,951	36,565,822	118,858,420	162,796,044	194,776,943
Miscellaneous	12,703,333	11,533,693	14,745,652	18,119,173	12,161,801	15,028,899
Revenues from State Sources	125,972,328	126,231,480	134,335,249	151,263,153	155,301,775	164,109,673
Reimbursements for Property Tax Relief - \$100,000 Residential	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261
Homestead Exemption	5,748,952	5,963,351	4,116,504	4,094,847	6,259,222	6,313,162
Reimbursements for Property Tax Relief - Remaining Residential	44,202,735	44,741,076	45,441,618	46,320,250	46,934,779	48,441,909
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	18,996,480	19,229,459	20,153,644	11,555,745	16,501,753	20,996,856
Manufacturer's Depreciation Reimbursement	36,261	18,779	19,826	40,551	66,995	71,800
State Grants	22,697,506	24,002,407	26,978,819	50,596,140	48,469,026	50,861,271
Education Finance Act (EFA)	13,674,233	11,679,052	15,766,962	17,026,578	15,462,341	16,413,336
Education Improvement Act (EIA)	13,366,396	13,060,489	14,604,018	14,590,354	14,571,398	13,975,078
Education Lottery	213,504	500,606	217,597	2,427	0	0
Revenues from Federal Sources	46,731,629	92,222,348	40,860,066	24,844,744	31,738,203	70,968,329
Revenues from Other Local Sources	13,606,768	2,328,851	3,064,689	9,338,858	14,179,079	14,664,424
Revenues from Special Purpose Districts	105,612,656	114,407,370	114,407,370	133,461,832	133,461,832	151,707,438
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	883,567,737	881,970,415	862,564,698	831,954,325	893,201,015	999,626,494
Administration	215,222,698	193,546,948	198,278,074	194,009,634	196,550,012	238,574,004
Instruction	148,018,970	153,841,341	163,295,733	167,680,854	181,867,486	203,701,052
Public Safety	113,572,753	81,566,228	88,528,082	95,952,186	94,696,668	101,366,113
Transportation	24,788,015	31,840,950	33,196,153	5,182,810	6,805,834	16,314,081
Health & Human Services	12,711,365	24,947,665	27,740,669	15,260,540	14,274,642	14,599,179
Environment & Housing	14,794,126	20,391,244	21,625,347	24,492,202	25,015,360	22,756,617
Recreation & Culture	13,862,650	21,190,619	27,476,706	22,617,657	15,683,143	16,007,297
Debt Service & Interest on Debt	85,343,565	119,689,307	88,176,765	92,342,387	101,416,236	110,553,287
Purchase of Land & Facility Construction	75,193,485	68,670,279	59,066,696	69,786,254	114,893,029	126,427,859
All Other ¹	80,843,259	55,748,075	44,642,714	24,423,076	21,791,880	24,446,352
Special Purpose Districts	99,216,851	110,537,759	110,537,759	120,206,725	120,206,725	124,880,653

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	374,710,344	360,882,993	366,738,788	461,445,457	521,287,183	622,090,110
Revenues from Local Sources	255,321,840	241,413,193	237,662,013	324,875,630	383,173,687	444,841,281
Current Property Taxes	191,289,819	199,960,714	196,802,024	212,351,483	228,336,732	247,723,156
Current Real & Personal Property Taxes	190,981,906	199,628,589	196,381,147	212,197,033	227,863,925	247,277,856
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	307,913	332,125	420,877	154,450	472,807	445,300
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	64,032,021	41,452,479	40,859,989	112,524,147	154,836,955	197,118,125
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	2,820,906	4,418,531	3,703,516	4,694,435	1,514,682	1,572,107
Bonds & Leases	53,040,971	30,765,170	30,759,478	102,295,210	149,449,833	189,085,962
Miscellaneous	8,170,144	6,268,778	6,396,995	5,534,502	3,872,440	6,460,056
					0	0
Revenues from State Sources	98,279,629	98,267,119	107,133,307	115,008,573	112,629,438	116,685,296
Reimbursements for Property Tax Relief - \$100,000 Residential	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261
Homestead Exemption	3,155,833	3,182,270	3,210,239	3,242,501	3,408,411	3,418,802
Reimbursements for Property Tax Relief - Remaining Residential	44,202,735	44,741,076	45,441,618	46,320,250	46,934,779	48,441,909
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	418,067	418,067	418,067	418,067	418,067	418,067
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0
State Grants	16,212,600	17,649,298	20,438,545	26,372,135	24,798,181	26,981,843
Education Finance Act (EFA)	13,674,233	11,679,052	15,766,962	17,026,578	15,462,341	16,413,336
Education Improvement Act (EIA)	13,366,396	13,060,489	14,604,018	14,590,354	14,571,398	13,975,078
Education Lottery	213,504	500,606	217,597	2,427	0	0
Revenues from Federal Sources	21,108,875	21,202,681	21,943,468	21,561,254	25,484,058	60,563,533
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	345,748,366	360,686,709	372,606,753	388,116,749	450,026,186	531,129,230
Administration	104,457,127	107,881,885	111,158,794	109,722,026	112,984,339	134,739,116
Instruction	148,018,970	153,841,341	163,295,733	167,680,854	181,867,486	203,701,052
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	230,031	246,000	246,189	267,283	720,021	587,879
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	4,473	11,396	7,922	0	0	0
Debt Service & Interest on Debt	55,234,080	58,313,824	59,721,996	67,338,351	67,035,940	80,464,704
Purchase of Land & Facility Construction	32,418,027	32,664,949	29,655,143	33,744,646	79,117,327	102,541,983
All Other	5,385,658	7,727,314	8,520,976	9,363,589	8,301,073	9,094,496

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	170,746,676	202,856,575	174,025,629	259,229,943	277,780,883	300,878,491
Revenues from Local Sources	132,631,215	144,018,427	144,994,149	227,845,580	239,321,093	256,706,397
Current Property Taxes	109,106,537	116,603,916	122,259,077	129,114,266	131,229,838	141,971,454
Current Real & Personal Property Taxes	103,846,652	111,899,616	117,051,045	123,789,410	127,885,628	135,099,889
Fee In Lieu of Property Tax	98,641	107,884	137,929	184,778	49,472	193,534
All Other	5,161,244	4,596,416	5,070,103	5,140,078	3,294,738	6,678,031
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax (2%)	2,262,137	2,361,135	2,577,337	2,309,961	2,530,541	2,834,500
Local Accommodations Tax	1,321,423	1,550,245	1,308,492	1,228,094	1,761,046	2,188,761
Capital Projects/Transportation Tax	188,899	4,687,089	1,305,494	45,195,996	55,603,495	45,364,176
Licenses, Fees, Charges, & Bonds	19,752,219	18,816,042	17,543,749	49,997,263	48,196,173	64,347,506
Licenses & Permits	3,695,466	4,122,331	3,640,472	13,202,383	6,424,462	6,546,964
Service Revenue & Charges	14,564,095	13,490,484	11,896,363	29,921,764	36,584,910	52,250,454
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	1,492,658	1,203,227	2,006,914	6,873,116	5,186,801	5,550,088
Revenues from State Sources	16,692,574	17,213,160	15,658,711	24,642,352	26,011,736	27,726,985
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	2,144,673	2,271,730	381,147	415,236	2,409,789	2,450,859
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	9,261,969	9,203,487	9,497,057	1,473,112	2,108,763	2,295,681
Manufacturer's Depreciation Reimbursement	36,261	18,155	18,673	40,551	66,995	71,800
State Grants	5,249,671	5,719,788	5,761,834	22,713,453	21,426,189	22,908,645
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	10,400,922	41,499,669	13,209,834	1,499,649	1,309,864	6,249,132
Revenues from Other Local Sources	11,021,965	125,319	162,935	5,242,362	11,138,190	10,195,977
Total Expenditures (County only)	270,020,035	272,197,398	253,864,642	197,502,206	208,708,921	226,626,632
Administration	62,888,825	26,005,609	39,558,734	44,445,593	46,648,207	57,219,364
Instruction	0	0	0	0	0	0
Public Safety	75,450,949	39,762,770	45,555,094	52,467,265	49,759,163	57,882,529
Transportation	22,175,754	27,683,309	31,186,763	3,417,176	5,091,907	15,590,643
Health & Human Services	12,481,334	24,701,665	27,494,480	14,993,257	13,554,621	14,011,300
Environment & Housing	6,327,282	12,551,291	11,856,627	16,121,935	15,986,744	13,313,497
Recreation & Culture	11,799,860	18,195,731	24,360,216	16,658,558	14,133,206	15,215,481
Debt Service & Interest on Debt	25,471,023	57,441,914	23,531,302	24,328,471	33,686,647	26,751,584
Purchase of Land & Facility Construction	29,894,189	27,007,896	19,137,794	17,446,523	21,938,159	16,876,820
All Other	23,530,819	38,847,213	31,183,632	7,623,428	7,910,267	9,765,414

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	210,657,603	262,311,923	143,711,209	149,094,064	168,207,726	183,112,655
Revenues from Local Sources	181,850,843	219,837,192	123,559,460	131,601,499	143,561,955	154,791,152
Current Property Taxes	35,216,069	35,845,095	37,896,746	40,790,383	42,858,799	43,917,083
Current Real & Personal Property Taxes	25,678,315	27,134,661	29,315,051	34,345,571	36,591,883	36,839,404
Fee In Lieu of Property Tax	521,100	607,500	407,393	469,666	0	0
All Other	9,016,654	8,102,934	8,174,302	5,975,146	6,266,916	7,077,679
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	10,799,314	11,108,850	12,281,445	10,663,780	13,257,230	16,291,730
Local Accommodations Tax	11,739,386	12,316,577	12,915,915	12,140,635	18,890,832	24,617,465
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	124,096,074	160,566,670	60,465,354	68,006,701	68,555,094	69,964,874
Licenses & Permits	30,364,117	33,404,425	34,718,248	33,068,882	38,323,296	46,000,318
Service Revenue & Charges	11,837,836	12,780,776	13,599,019	12,663,054	13,783,027	15,254,820
Bonds & Leases	78,853,590	110,319,781	5,806,344	16,563,210	13,346,211	5,690,981
Miscellaneous	3,040,531	4,061,688	6,341,743	5,711,555	3,102,560	3,018,755
Revenues from State Sources	11,000,125	10,751,201	11,543,231	11,612,228	16,660,601	19,697,392
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	448,446	509,351	525,118	437,110	441,022	443,501
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	9,316,444	9,607,905	10,238,520	9,664,566	13,974,923	18,283,108
Manufacturer's Depreciation Reimbursement	0	624	1,153	0	0	0
State Grants	1,235,235	633,321	778,440	1,510,552	2,244,656	970,783
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	15,221,832	29,519,998	5,706,764	1,783,841	4,944,281	4,155,664
Revenues from Other Local Sources	2,584,803	2,203,532	2,901,754	4,096,496	3,040,889	4,468,447
Total Expenditures (Cities only)*	168,582,485	138,548,549	125,555,544	126,128,645	114,259,183	116,989,979
Administration	47,876,746	59,659,454	47,560,546	39,842,015	36,917,466	46,615,524
Instruction	0	0	0	0	0	0
Public Safety	38,121,804	41,803,458	42,972,988	43,484,921	44,937,505	43,483,584
Transportation	2,612,261	4,157,641	2,009,390	1,765,634	1,713,927	723,438
Health & Human Services	0	0	0	0	0	0
Environment & Housing	8,466,844	7,839,953	9,768,720	8,370,267	9,028,616	9,443,120
Recreation & Culture	2,058,317	2,983,492	3,108,568	5,959,099	1,549,937	791,816
Debt Service & Interest on Debt	4,638,462	3,933,569	4,923,467	675,565	693,649	3,336,999
Purchase of Land & Facility Construction	12,881,269	8,997,434	10,273,759	18,595,085	13,837,543	7,009,056
All Other1	51,926,782	9,173,548	4,938,106	7,436,059	5,580,540	5,586,442

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

1 FY 17 increases in other expenditures are due to hurricane Matthew.

*Cities Include: Beaufort, Bluffton, Hilton Head Island, and Port Royal. See appendix for cities reporting each fiscal year.

Beaufort County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	105,612,656	114,407,370	114,407,370	133,461,832	133,461,832	151,707,438
Total Expenditures (Special Purpose District Only)	99,216,851	110,537,759	110,537,759	120,206,725	120,206,725	124,880,653

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	373,417,516	389,937,304	401,719,834	423,508,125	445,912,462	479,621,033
School District Total	191,289,819	199,960,714	196,802,024	212,351,483	228,336,732	247,723,156
County Total	109,106,537	116,603,916	122,259,077	129,114,266	131,229,838	141,971,454
Cities Total	35,216,069	35,845,095	37,896,746	40,790,383	42,858,799	43,917,083
Special Purpose District Total	37,805,091	37,527,579	44,761,987	41,251,993	43,487,093	46,009,340

Assessed Property Values for Tax Years	2016	2017	2018	2019	2020	2021
Total Assessed Value	1,833,878,601	1,861,075,272	1,937,545,452	2,029,313,002	2,102,446,422	2,183,856,374
Owner Occupied (4% assessment ratio)	571,210,650	589,917,460	666,485,720	692,492,770	726,235,750	772,900,860
Agricultural (Private) (4%)	1,248,160	1,412,220	1,530,200	1,493,520	1,370,770	1,212,770
Agricultural (Corporate) (6%)	113,620	140,990	126,930	126,930	126,930	126,780
Commercial/Rental (6%)	1,001,767,770	1,024,726,380	1,035,824,650	1,091,955,080	1,115,132,860	1,142,081,200
Personal Property (Vehicles) (6%)	115,160,100	110,929,630	107,122,140	107,155,050	117,396,570	127,705,230
Other Personal Property (10.5%)	31,697,040	32,881,820	32,732,690	34,812,720	38,661,420	35,490,940
Manufacturing (10.5%)	2,466,941	2,278,944	1,922,480	2,246,540	3,019,580	2,558,750
Utility (10.5%)	51,717,430	54,885,480	55,894,620	58,020,480	59,201,140	61,176,020
Business Personal (10.5%)	38,631,190	34,861,710	32,822,740	32,817,080	31,716,840	30,158,660
Motor Carrier (9.5%)	4,131,161	2,287,336	3,083,282	1,116,257	1,116,257	950,569
Fee-in-Lieu and Joint Industrial Park	15,734,539	6,753,302	0	7,076,575	8,468,305	9,494,595

Estimated Total Average Millage Rates	240.7	247.1	237.8	241.1	254.5	263.2
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Estimated average millage rates based upon data available - see definitions for detail.

Berkeley County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	806,773,827	652,354,572	675,671,947	720,645,296	843,549,335	976,115,496
Revenues from Local Sources	470,931,587	360,349,668	391,821,449	424,081,135	532,193,475	565,118,470
Current Property Taxes	204,563,978	218,477,642	236,728,979	255,813,462	278,837,836	305,114,266
Current Real & Personal Property Taxes	194,818,710	208,014,257	225,623,880	244,494,029	266,154,306	290,666,850
Fee In Lieu of Property Tax (only Counties and Cities)	7,623,625	8,125,331	8,731,042	9,143,824	10,148,668	11,910,905
All Other	2,121,643	2,338,054	2,374,057	2,175,609	2,534,862	2,536,511
Local Option Sales Tax	20,361,008	22,436,066	24,634,750	26,555,173	29,009,364	30,881,942
Local Hospitality Tax	2,297,644	2,418,660	2,610,714	2,894,012	2,988,309	3,804,424
Local Accommodations Tax	787,461	1,291,865	900,998	758,250	1,105,990	1,499,759
Capital Projects/Transportation Tax	27,450,797	30,215,615	32,772,472	35,046,355	41,451,943	48,025,479
Licenses, Fees, Charges, & Bonds	215,470,699	85,509,820	94,173,536	103,013,883	178,800,033	175,792,600
Licenses & Permits	21,134,859	22,921,345	24,403,614	26,975,659	29,231,807	29,625,897
Service Revenue & Charges	46,610,113	50,250,796	57,653,227	62,232,644	61,262,378	67,989,127
Bonds & Leases	136,286,595	623,422	848,272	613,150	77,515,292	3,778,000
Miscellaneous	11,439,132	11,714,257	11,268,423	13,192,430	10,790,556	74,399,576
Revenues from State Sources	282,714,663	242,364,206	237,962,903	251,473,080	252,764,991	291,617,753
Reimbursements for Property Tax Relief - \$100,000 Residential	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272
Homestead Exemption	5,012,751	5,024,585	5,140,574	5,220,087	5,294,786	5,423,159
Reimbursements for Property Tax Relief - Remaining Residential	27,669,292	28,493,164	29,580,422	30,866,226	32,423,766	34,036,283
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	8,732,918	9,167,277	12,452,943	9,560,433	10,113,169	11,591,128
Manufacturer's Depreciation Reimbursement	2,360,951	1,764,131	1,901,044	2,182,576	3,113,113	3,754,553
State Grants	132,579,395	86,883,595	74,410,618	83,317,650	82,034,892	117,264,860
Education Finance Act (EFA)	80,412,356	85,915,967	87,960,197	89,657,512	89,534,461	88,522,359
Education Improvement Act (EIA)	16,800,820	16,912,965	18,588,335	22,757,402	22,359,532	23,134,139
Education Lottery	1,254,908	311,250	37,498	19,922	0	0
Revenues from Federal Sources	46,759,128	42,870,378	40,590,998	39,536,391	52,931,820	112,897,714
Revenues from Other Local Sources	3,526,981	3,585,762	2,112,039	1,983,246	2,087,605	2,154,637
Revenues from Special Purpose Districts	2,841,468	3,184,558	3,184,558	3,571,444	3,571,444	4,326,922
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	666,504,184	664,570,874	624,249,911	641,711,799	674,834,449	764,931,310
Administration	201,899,856	204,809,163	210,807,538	224,919,892	228,597,047	241,553,138
Instruction	169,248,053	176,433,221	179,888,329	199,135,505	208,439,592	221,596,928
Public Safety	56,717,260	66,548,356	70,816,344	70,116,377	72,700,576	77,077,588
Transportation	16,090,583	12,803,651	17,753,980	16,643,742	15,545,028	15,388,779
Health & Human Services	9,846,870	13,299,313	11,194,252	11,860,326	13,166,460	26,113,242
Environment & Housing	13,564,406	10,052,499	15,266,651	14,696,219	18,609,382	18,714,496
Recreation & Culture	12,414,022	13,294,837	14,429,168	19,788,536	18,054,584	18,847,948
Debt Service & Interest on Debt	54,878,677	60,937,879	64,520,807	64,013,643	59,577,829	82,716,748
Purchase of Land & Facility Construction	128,204,903	98,037,809	33,569,978	12,287,494	28,490,451	54,398,592
All Other	925,023	5,292,812	2,941,530	4,779,460	8,182,895	4,584,180
Special Purpose Districts	2,714,531	3,061,334	3,061,334	3,470,605	3,470,605	3,939,671

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	539,614,969	425,993,341	443,865,498	471,137,368	551,262,135	547,872,775
Revenues from Local Sources	308,338,950	183,535,352	196,117,358	212,240,152	276,346,854	242,185,903
Current Property Taxes	157,370,917	168,697,297	182,972,228	197,874,426	214,200,381	234,357,233
Current Real & Personal Property Taxes	157,370,917	168,697,297	182,972,228	197,874,426	214,200,381	234,357,233
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	0	0	0	0	0	0
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	150,968,033	14,838,055	13,145,130	14,365,726	62,146,473	7,828,670
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	7,835,107	8,851,628	7,586,599	8,108,952	2,573,196	2,493,779
Bonds & Leases	136,286,595	0	0	0	55,758,000	0
Miscellaneous	6,846,331	5,986,427	5,558,531	6,256,774	3,815,277	5,334,891
Revenues from State Sources	191,579,545	203,888,299	210,393,111	224,275,853	229,483,992	230,191,057
Reimbursements for Property Tax Relief - \$100,000 Residential	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272
Homestead Exemption	3,543,656	3,536,108	3,594,052	3,632,646	3,661,819	3,733,970
Reimbursements for Property Tax Relief - Remaining Residential	27,669,292	28,493,164	29,580,422	30,866,226	32,423,766	34,036,283
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	245,768	245,768	245,768	245,768	245,768	245,768
Manufacturer's Depreciation Reimbursement	1,347,663	917,790	1,034,667	1,261,668	1,894,001	2,363,769
State Grants	52,413,810	59,664,015	61,460,900	67,943,437	71,473,373	70,263,497
Education Finance Act (EFA)	80,412,356	85,915,967	87,960,197	89,657,512	89,534,461	88,522,359
Education Improvement Act (EIA)	16,800,820	16,912,965	18,588,335	22,757,402	22,359,532	23,134,139
Education Lottery	1,254,908	311,250	37,498	19,922	0	0
Revenues from Federal Sources	39,696,474	38,569,690	37,355,029	34,621,363	45,431,289	75,495,815
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	446,329,796	461,107,894	426,339,562	442,790,095	464,426,379	532,637,296
Administration	160,682,148	160,427,929	163,014,002	174,005,519	175,212,985	187,027,084
Instruction	169,248,053	176,433,221	179,888,329	199,135,505	208,439,592	221,596,928
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	24,718	43,122	3,424	37,124	170,314	69,906
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	0	0	26,430	362	0	1,359
Debt Service & Interest on Debt	45,269,828	48,703,930	54,451,976	55,308,580	52,910,795	72,303,774
Purchase of Land & Facility Construction	70,603,614	72,661,296	26,207,354	10,850,650	27,339,739	51,035,554
All Other	501,435	2,838,396	2,748,047	3,452,355	352,954	602,691

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	218,800,255	170,951,419	174,781,172	190,868,129	204,830,351	346,821,788
Revenues from Local Sources	119,667,506	128,364,133	145,293,350	160,385,259	176,567,133	260,641,677
Current Property Taxes	39,538,029	41,394,274	44,681,495	48,546,474	54,439,292	58,547,191
Current Real & Personal Property Taxes	30,382,133	31,590,526	34,356,853	37,629,689	42,134,928	44,656,583
Fee In Lieu of Property Tax	7,614,774	8,117,386	8,709,586	9,053,769	10,025,207	11,771,782
All Other	1,541,122	1,686,362	1,615,056	1,863,016	2,279,157	2,118,826
Local Option Sales Tax	12,857,859	14,455,392	15,828,773	17,035,684	17,637,323	20,512,893
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	763,719	844,070	853,055	724,480	1,085,569	1,439,100
Capital Projects/Transportation Tax	27,450,797	30,215,615	32,772,472	35,046,355	41,451,943	48,025,479
Licenses, Fees, Charges, & Bonds	39,057,102	41,454,782	51,157,555	59,032,266	61,953,006	132,117,014
Licenses & Permits	4,654,233	5,173,901	5,714,434	7,301,711	8,919,786	9,020,310
Service Revenue & Charges	30,952,642	31,526,726	40,939,908	46,216,603	48,595,040	55,149,337
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	3,450,227	4,754,155	4,503,213	5,513,952	4,438,180	67,947,367
Revenues from State Sources	89,531,544	36,097,253	25,367,642	24,984,489	19,726,412	56,369,970
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	1,134,653	1,156,076	1,196,492	1,224,736	1,245,676	1,294,616
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	7,259,695	7,245,620	10,476,161	7,585,353	8,012,778	9,678,599
Manufacturer's Depreciation Reimbursement	1,010,753	842,677	862,753	915,314	1,218,873	1,377,964
State Grants	80,126,443	26,852,880	12,832,236	15,259,086	9,249,085	44,018,791
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	6,830,228	3,484,063	2,733,526	4,187,286	7,169,819	28,283,435
Revenues from Other Local Sources	2,770,977	3,005,970	1,386,654	1,311,095	1,366,987	1,526,706
Total Expenditures (County only)	175,756,580	144,026,756	140,247,088	141,335,266	140,837,394	159,517,132
Administration	33,745,826	37,209,451	38,853,901	40,731,944	42,621,949	43,688,051
Instruction	0	0	0	0	0	0
Public Safety	36,384,424	45,554,028	47,131,816	46,363,635	47,156,590	49,577,501
Transportation	13,162,752	9,889,496	14,925,920	14,921,611	12,002,928	13,304,052
Health & Human Services	9,728,742	13,162,338	11,085,104	11,710,312	12,585,530	25,812,164
Environment & Housing	11,702,143	7,868,292	12,913,009	12,917,542	13,674,684	14,449,137
Recreation & Culture	5,630,764	5,590,343	5,976,533	7,102,784	7,085,557	7,350,498
Debt Service & Interest on Debt	8,783,196	10,037,658	7,064,458	7,064,458	5,601,051	5,165,717
Purchase of Land & Facility Construction	56,618,733	14,715,150	2,296,347	522,980	109,105	170,012
All Other	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	45,517,135	52,225,254	53,840,719	55,068,355	83,885,405	77,094,011
Revenues from Local Sources	42,925,131	48,450,183	50,410,741	51,455,724	79,279,488	62,290,890
Current Property Taxes	7,655,032	8,386,071	9,075,256	9,392,562	10,198,163	12,209,842
Current Real & Personal Property Taxes	7,065,660	7,726,434	8,294,799	8,989,914	9,818,997	11,653,034
Fee In Lieu of Property Tax	8,851	7,945	21,456	90,055	123,461	139,123
All Other	580,521	651,692	759,001	312,593	255,705	417,685
Local Option Sales Tax	7,503,149	7,980,674	8,805,977	9,519,489	11,372,041	10,369,049
Local Hospitality Tax	2,297,644	2,418,660	2,610,714	2,894,012	2,988,309	3,804,424
Local Accommodations Tax	23,742	447,795	47,943	33,770	20,421	60,659
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	25,445,564	29,216,983	29,870,851	29,615,891	54,700,554	35,846,916
Licenses & Permits	16,480,626	17,747,444	18,689,180	19,673,948	20,312,021	20,605,587
Service Revenue & Charges	7,822,364	9,872,442	9,126,720	7,907,089	10,094,142	10,346,011
Bonds & Leases	0	623,422	848,272	613,150	21,757,292	3,778,000
Miscellaneous	1,142,574	973,675	1,206,679	1,421,704	2,537,099	1,117,318
Revenues from State Sources	1,603,574	2,378,654	2,202,150	2,212,738	3,554,587	5,056,726
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	334,442	332,401	350,030	362,705	387,291	394,573
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,227,455	1,675,889	1,731,014	1,729,312	1,854,623	1,666,761
Manufacturer's Depreciation Reimbursement	2,535	3,664	3,624	5,594	239	12,820
State Grants	39,142	366,700	117,482	115,127	1,312,434	2,982,572
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	232,426	816,625	502,443	727,742	330,712	9,118,464
Revenues from Other Local Sources	756,004	579,792	725,385	672,151	720,618	627,931
Total Expenditures (Cities only)*	41,703,277	56,374,890	54,601,927	54,115,833	66,100,071	68,837,211
Administration	7,471,882	7,171,783	8,939,635	10,182,429	10,762,113	10,838,003
Instruction	0	0	0	0	0	0
Public Safety	20,332,836	20,994,328	23,684,528	23,752,742	25,543,986	27,500,087
Transportation	2,927,831	2,914,155	2,828,060	1,722,131	3,542,100	2,084,727
Health & Human Services	93,410	93,853	105,724	112,890	410,616	231,172
Environment & Housing	1,862,263	2,184,207	2,353,642	1,778,677	4,934,698	4,265,359
Recreation & Culture	6,783,258	7,704,494	8,426,205	12,685,390	10,969,027	11,496,091
Debt Service & Interest on Debt	825,653	2,196,291	3,004,373	1,640,605	1,065,983	5,247,257
Purchase of Land & Facility Construction	982,556	10,661,363	5,066,277	913,864	1,041,607	3,193,026
All Other	423,588	2,454,416	193,483	1,327,105	7,829,941	3,981,489

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Bonneau, Goose Creek, Hanahan, Jamestown, Moncks Corner, and Saint Stephen. See appendix for cities reporting each fiscal year.

Berkeley County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	2,841,468	3,184,558	3,184,558	3,571,444	3,571,444	4,326,922
Total Expenditures (Special Purpose District Only)	2,714,531	3,061,334	3,061,334	3,470,605	3,470,605	3,939,671

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	208,778,837	222,905,876	242,122,087	262,909,789	285,725,203	311,561,171
School District Total	157,370,917	168,697,297	182,972,228	197,874,426	214,200,381	234,357,233
County Total	39,538,029	41,394,274	44,681,495	48,546,474	54,439,292	58,547,191
Cities Total	7,655,032	8,386,071	9,075,256	9,392,562	10,198,163	12,209,842
Special Purpose District Total	4,214,859	4,428,234	5,393,108	7,096,327	6,887,367	6,446,905

Assessed Property Values for Tax Years	2016	2017	2018	2019	2020	2021
Total Assessed Value	979,099,342	1,074,987,856	1,148,098,705	1,308,398,312	1,407,015,673	1,539,126,992
Owner Occupied (4% assessment ratio)	325,864,070	352,135,540	376,837,120	451,330,570	480,269,660	517,275,660
Agricultural (Private) (4%)	2,151,740	2,145,980	2,150,860	2,224,570	2,231,810	2,159,460
Agricultural (Corporate) (6%)	1,507,390	1,305,580	1,307,360	1,269,710	1,266,840	1,191,940
Commercial/Rental (6%)	297,071,360	320,842,990	365,273,780	435,060,100	458,422,870	509,682,380
Personal Property (Vehicles) (6%)	95,639,670	116,547,710	105,136,810	106,800,530	122,038,940	133,693,530
Other Personal Property (10.5%)	9,947,426	11,076,570	11,400,105	12,493,040	15,405,763	17,435,456
Manufacturing (10.5%)	18,734,748	16,541,963	16,312,610	23,310,040	31,601,720	29,150,390
Utility (10.5%)	60,262,980	63,697,130	67,360,360	71,363,220	72,350,150	82,295,500
Business Personal (10.5%)	24,818,580	33,211,810	29,863,540	23,668,230	25,153,120	28,779,150
Motor Carrier (9.5%)	2,314,846	3,227,298	4,106,770	2,367,550	13,242,800	7,704,095
Fee-in-Lieu and Joint Industrial Park	140,786,532	154,255,285	168,349,390	178,510,752	185,032,000	209,759,431

Estimated Total Average Millage Rates	316.5	315.5	315.8	310.5	297.9	299.7
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Estimated average millage rates based upon data available - see definitions for detail.

Calhoun County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	50,211,696	44,439,644	45,036,386	46,057,289	59,459,337	56,607,673
Revenues from Local Sources	28,786,989	24,208,043	25,334,884	25,779,598	38,235,338	33,304,592
Current Property Taxes	18,480,150	17,979,892	17,853,280	18,817,236	20,346,425	20,890,311
Current Real & Personal Property Taxes	15,310,860	14,935,709	15,227,499	15,432,142	16,379,329	16,668,563
Fee In Lieu of Property Tax (only Counties and Cities)	2,547,087	2,486,950	2,019,348	2,665,367	3,123,386	3,385,971
All Other	622,203	557,233	606,433	719,727	843,710	835,777
Local Option Sales Tax	1,802,382	1,433,937	1,612,637	880,329	2,119,056	2,354,010
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	12,123	12,376	8,774	190,545	12,381	0
Capital Projects/Transportation Tax	0	0	138	1,048,389	2,264,041	1,616,940
Licenses, Fees, Charges, & Bonds	8,492,334	4,781,838	5,860,055	4,843,099	13,493,435	8,443,331
Licenses & Permits	803,335	315,360	496,502	325,565	448,979	345,091
Service Revenue & Charges	1,786,878	1,614,144	1,564,379	1,569,795	1,710,970	1,892,171
Bonds & Leases	5,266,799	2,487,326	3,331,902	2,466,377	9,468,971	4,993,143
Miscellaneous	635,322	365,008	467,272	481,362	1,864,515	1,212,926
Revenues from State Sources	14,212,286	14,279,667	14,270,768	17,222,708	16,951,872	15,954,904
Reimbursements for Property Tax Relief - \$100,000 Residential	785,313	785,313	785,314	785,313	785,313	785,313
Homestead Exemption	664,266	627,280	638,641	650,484	651,932	601,851
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,542,946
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	1,039,451	1,160,526	1,054,947	1,021,778	1,238,261	1,527,740
Manufacturer's Depreciation Reimbursement	1,008,325	1,072,212	1,040,017	1,231,352	1,280,936	1,399,498
State Grants	4,318,534	3,427,981	3,359,388	6,481,304	6,117,789	4,952,448
Education Finance Act (EFA)	2,899,181	2,989,579	2,999,046	3,014,289	2,804,114	2,692,113
Education Improvement Act (EIA)	863,500	1,633,512	1,825,852	1,536,464	1,565,234	1,452,995
Education Lottery	133,716	83,264	67,563	1,724	8,293	0
Revenues from Federal Sources	7,099,006	3,739,451	3,185,304	3,054,983	3,815,170	6,715,125
Revenues from Other Local Sources	113,415	2,212,483	2,245,430	0	456,957	633,052
Revenues from Special Purpose Districts	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	40,507,696	42,620,086	43,624,444	44,633,770	48,874,566	52,535,440
Administration	12,632,881	13,390,377	16,105,377	16,884,462	21,288,075	20,576,800
Instruction	10,907,566	11,513,695	12,092,759	11,639,817	12,340,570	13,765,626
Public Safety	4,222,921	3,606,332	2,428,085	4,115,912	4,483,617	4,252,928
Transportation	273,133	342,431	329,460	0	1,545,085	0
Health & Human Services	1,802,386	1,323,797	1,319,788	2,637,238	1,633,244	2,544,200
Environment & Housing	1,517,587	862,049	926,519	1,018,849	822,989	790,750
Recreation & Culture	784,483	851,258	1,227,716	940,299	890,403	980,896
Debt Service & Interest on Debt	5,152,752	5,252,419	5,052,546	5,135,314	5,546,960	7,273,432
Purchase of Land & Facility Construction	515,012	2,616,097	928,452	378,777	233,151	671,454
All Other	2,698,975	2,861,631	3,213,742	1,883,102	90,472	1,679,354
Special Purpose Districts	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	29,552,899	27,678,698	28,972,760	27,844,632	29,380,309	31,596,910
Revenues from Local Sources	15,538,918	12,504,792	13,687,708	12,826,632	13,567,065	14,125,077
Current Property Taxes	9,485,593	9,372,940	9,587,246	9,751,084	10,702,651	11,016,835
Current Real & Personal Property Taxes	9,361,560	9,243,710	9,416,762	9,675,859	10,467,634	10,738,630
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	124,033	129,230	170,484	75,225	235,017	278,205
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	6,053,325	3,131,852	4,100,462	3,075,548	2,864,414	3,108,242
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	415,920	474,270	465,773	311,076	186,211	319,459
Bonds & Leases	5,266,799	2,487,326	3,331,902	2,466,377	2,468,971	2,471,298
Miscellaneous	370,606	170,256	302,787	298,095	209,232	317,485
Revenues from State Sources	10,764,876	11,836,187	12,131,168	11,967,976	12,105,121	11,552,402
Reimbursements for Property Tax Relief - \$100,000 Residential	785,313	785,313	785,314	785,313	785,313	785,313
Homestead Exemption	310,599	310,324	310,278	311,473	311,056	268,093
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,542,946
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	27,261	27,261	27,261	27,261	27,261	20,446
Manufacturer's Depreciation Reimbursement	588,909	603,631	581,949	683,928	674,867	793,426
State Grants	2,656,397	2,903,303	3,033,905	3,107,524	3,428,983	2,997,070
Education Finance Act (EFA)	2,899,181	2,989,579	2,999,046	3,014,289	2,804,114	2,692,113
Education Improvement Act (EIA)	863,500	1,633,512	1,825,852	1,536,464	1,565,234	1,452,995
Education Lottery	133,716	83,264	67,563	1,724	8,293	0
Revenues from Federal Sources	3,249,105	3,337,719	3,153,884	3,050,024	3,708,123	5,919,431
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	26,418,485	29,499,137	29,541,087	27,558,106	28,063,829	29,885,469
Administration	10,026,749	10,174,376	11,275,502	10,350,767	10,455,733	10,865,956
Instruction	10,907,566	11,513,695	12,092,759	11,639,817	12,340,570	13,765,626
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	597
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	0
Debt Service & Interest on Debt	4,936,980	5,024,296	5,052,546	5,050,596	5,038,529	4,737,266
Purchase of Land & Facility Construction	515,012	2,616,097	928,452	300,667	138,525	497,018
All Other	32,178	170,673	191,828	216,259	90,472	19,006

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	15,332,542	16,057,352	15,726,742	17,841,540	29,699,377	25,010,763
Revenues from Local Sources	11,592,266	11,391,734	11,326,009	12,630,453	24,308,503	19,179,515
Current Property Taxes	8,595,368	8,500,862	8,144,264	8,981,160	9,534,848	9,873,476
Current Real & Personal Property Taxes	5,568,141	5,585,909	5,688,967	5,671,291	5,806,327	5,929,933
Fee In Lieu of Property Tax	2,547,087	2,486,950	2,019,348	2,665,367	3,123,386	3,385,971
All Other	480,140	428,003	435,949	644,502	605,135	557,572
Local Option Sales Tax	1,448,919	1,422,189	1,608,250	873,548	2,102,401	2,354,010
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	177,129	0	0
Capital Projects/Transportation Tax	0	0	138	1,048,389	2,264,041	1,616,940
Licenses, Fees, Charges, & Bonds	1,547,979	1,468,683	1,573,357	1,550,227	10,407,213	5,335,089
Licenses & Permits	202,336	193,502	351,124	183,553	296,231	345,091
Service Revenue & Charges	1,088,006	1,093,458	1,058,211	1,211,527	1,480,650	1,572,712
Bonds & Leases	0	0	0	0	7,000,000	2,521,845
Miscellaneous	257,637	181,723	164,022	155,147	1,630,332	895,441
Revenues from State Sources	3,311,830	2,428,135	2,123,883	5,206,128	4,826,870	4,402,502
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	312,793	311,884	322,917	333,425	335,663	333,758
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	917,484	1,122,992	1,017,415	983,770	1,196,332	1,507,294
Manufacturer's Depreciation Reimbursement	419,416	468,581	458,068	547,424	606,069	606,072
State Grants	1,662,137	524,678	325,483	3,341,509	2,688,806	1,955,378
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	315,031	25,000	31,420	4,959	107,047	795,694
Revenues from Other Local Sources	113,415	2,212,483	2,245,430	0	456,957	633,052
Total Expenditures (County only)	12,088,724	12,428,716	13,831,033	16,703,910	20,435,910	22,649,971
Administration	2,337,629	3,120,924	4,751,816	6,446,080	10,735,952	9,710,844
Instruction	0	0	0	0	0	0
Public Safety	3,184,211	3,492,535	2,299,179	3,982,572	4,386,286	4,252,928
Transportation	273,133	342,431	329,460	0	1,545,085	0
Health & Human Services	1,802,386	1,323,797	1,319,788	2,637,238	1,633,244	2,543,603
Environment & Housing	824,313	378,690	881,160	958,444	773,054	790,750
Recreation & Culture	784,483	851,258	1,227,716	940,299	890,403	980,896
Debt Service & Interest on Debt	215,772	228,123	0	72,434	471,886	2,536,166
Purchase of Land & Facility Construction	0	0	0	0	0	174,436
All Other	2,666,797	2,690,958	3,021,914	1,666,843	0	1,660,348

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22**
Total Revenues (Cities only)*	5,326,255	703,594	336,884	371,117	379,651	0
Revenues from Local Sources	1,655,805	311,517	321,167	322,513	359,770	0
Current Property Taxes	399,189	106,090	121,770	84,992	108,926	0
Current Real & Personal Property Taxes	381,159	106,090	121,770	84,992	105,368	0
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	18,030	0	0	0	3,558	0
Local Option Sales Tax	353,463	11,748	4,387	6,781	16,655	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	12,123	12,376	8,774	13,416	12,381	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	891,030	181,303	186,236	217,324	221,808	0
Licenses & Permits	600,999	121,858	145,378	142,012	152,748	0
Service Revenue & Charges	282,952	46,416	40,395	47,192	44,109	0
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	7,079	13,029	463	28,120	24,951	0
Revenues from State Sources	135,580	15,345	15,717	48,604	19,881	0
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	40,874	5,072	5,446	5,586	5,213	0
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	94,706	10,273	10,271	10,747	14,668	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0
State Grants	0	0	0	32,271	0	0
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	3,534,870	376,732	0	0	0	0
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (Cities only)*	2,000,487	692,233	252,324	371,754	374,827	0
Administration	268,503	95,077	78,059	87,615	96,390	0
Instruction	0	0	0	0	0	0
Public Safety	1,038,710	113,797	128,906	133,340	97,331	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	693,274	483,359	45,359	60,405	49,935	0
Recreation & Culture	0	0	0	0	0	0
Debt Service & Interest on Debt	0	0	0	12,284	36,545	0
Purchase of Land & Facility Construction	0	0	0	78,110	94,626	0
All Other	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

**No cities reported in FY 22.

*Cities Include: Cameron and Saint Matthews. See appendix for cities reporting each fiscal year.

Calhoun County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	18,561,064	18,058,560	17,924,672	18,965,588	20,513,491	21,062,199
School District Total	9,485,593	9,372,940	9,587,246	9,751,084	10,702,651	11,016,835
County Total	8,595,368	8,500,862	8,144,264	8,981,160	9,534,848	9,873,476
Cities Total	399,189	106,090	121,770	84,992	108,926	0
Special Purpose District Total	80,914	78,668	71,392	148,352	167,066	171,888

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	83,220,663	82,055,493	83,439,150	82,669,364	88,785,377	92,216,546
Owner Occupied (4% assessment ratio)	17,153,100	16,651,640	16,951,200	17,077,580	17,337,570	17,775,520
Agricultural (Private) (4%)	1,922,010	1,877,230	1,879,110	1,890,730	1,909,500	1,911,460
Agricultural (Corporate) (6%)	54,230	53,930	50,370	56,910	53,840	55,590
Commercial/Rental (6%)	13,106,150	13,208,440	13,533,030	13,987,950	14,394,380	15,168,040
Personal Property (Vehicles) (6%)	8,425,345	8,670,740	8,506,360	8,734,030	9,232,900	9,137,652
Other Personal Property (10.5%)	447,530	598,590	601,340	367,215	903,920	1,061,924
Manufacturing (10.5%)	11,831,335	11,156,360	11,660,340	10,000,370	10,766,070	10,884,715
Utility (10.5%)	7,857,366	7,931,711	7,997,041	9,223,500	8,654,570	8,871,877
Business Personal (10.5%)	2,751,990	2,635,400	1,987,460	1,817,090	1,773,970	1,633,390
Motor Carrier (9.5%)	818,694	831,818	1,105,414	578,484	1,528,291	1,627,600
Fee-in-Lieu and Joint Industrial Park	18,852,913	18,439,634	19,167,485	18,935,505	22,230,366	24,088,778

Estimated Total Average Millage Rates	280.8	282.3	287.8	289.7	295.0	294.1
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Estimated average millage rates based upon data available - see definitions for detail.

Charleston County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	2,086,937,150	2,395,824,043	2,473,862,365	2,646,525,916	2,822,732,273	3,190,139,258
Revenues from Local Sources	1,545,855,211	1,775,840,676	1,863,483,010	1,970,091,970	2,107,040,314	2,354,371,611
Current Property Taxes	791,976,865	845,832,192	912,775,592	968,671,200	1,049,006,920	1,100,035,368
Current Real & Personal Property Taxes	731,496,317	803,074,991	863,220,064	914,373,983	981,238,404	1,033,310,420
Fee In Lieu of Property Tax (only Counties and Cities)	15,958,934	16,815,535	18,377,587	20,717,632	18,835,789	19,505,420
All Other	44,521,614	25,941,666	31,177,941	33,579,585	48,932,727	47,219,528
Local Option Sales Tax	162,335,931	171,516,819	180,578,154	185,014,224	191,262,603	225,319,626
Local Hospitality Tax	31,008,912	33,608,986	35,063,660	34,466,146	30,661,150	41,127,724
Local Accommodations Tax	31,700,797	34,055,860	35,357,801	29,612,109	30,618,438	43,633,148
Capital Projects/Transportation Tax	65,362,302	114,929,407	121,908,970	120,839,354	137,739,415	162,740,647
Licenses, Fees, Charges, & Bonds	463,470,404	575,897,412	577,798,833	631,488,937	667,751,788	781,515,098
Licenses & Permits	152,954,484	158,203,725	162,121,696	164,408,565	173,783,289	189,642,345
Service Revenue & Charges	151,620,653	156,200,720	168,139,765	164,989,484	137,921,623	175,190,615
Bonds & Leases	89,114,686	136,468,035	177,333,046	193,457,018	284,958,572	289,060,909
Miscellaneous	69,780,581	125,024,932	70,204,326	108,633,870	71,088,304	127,621,229
Revenues from State Sources	291,896,345	303,443,813	302,718,375	329,735,442	342,693,340	342,802,621
Reimbursements for Property Tax Relief - \$100,000 Residential	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782
Homestead Exemption	9,663,545	10,074,129	10,298,577	11,130,981	10,984,396	10,949,215
Reimbursements for Property Tax Relief - Remaining Residential	69,741,738	70,825,778	72,316,044	73,962,642	75,939,602	77,986,571
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	44,378,331	44,242,873	49,425,211	51,580,068	53,123,808	61,416,150
Manufacturer's Depreciation Reimbursement	1,866,461	1,798,252	1,814,770	1,887,137	3,055,695	3,596,903
State Grants	57,080,284	79,774,157	66,855,852	91,143,704	100,197,124	87,623,493
Education Finance Act (EFA)	63,574,059	47,446,078	52,684,422	49,427,994	51,483,712	50,462,319
Education Improvement Act (EIA)	27,759,268	30,808,525	32,308,354	33,647,134	30,910,584	33,807,681
Education Lottery	876,877	1,518,239	59,363	0	42,637	4,507
Revenues from Federal Sources	94,460,335	114,440,368	97,687,518	101,065,312	130,992,298	215,205,219
Revenues from Other Local Sources	19,434,621	22,941,935	30,816,211	45,896,225	42,269,354	40,657,391
Revenues from Special Purpose Districts	135,290,638	179,157,251	179,157,251	199,736,967	199,736,967	237,102,416
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	1,968,203,905	2,170,666,792	2,371,221,251	2,504,698,356	2,636,294,380	2,628,509,658
Administration	518,783,106	582,663,076	618,347,573	645,424,120	641,220,428	661,516,243
Instruction	275,004,138	297,812,103	317,066,309	326,206,658	360,641,335	397,842,684
Public Safety	265,033,342	281,499,709	300,736,166	316,097,246	306,580,759	318,181,013
Transportation	102,929,962	94,183,661	76,444,082	103,902,104	98,302,990	88,130,596
Health & Human Services	39,330,137	41,471,664	40,368,817	42,082,988	40,199,622	45,653,679
Environment & Housing	78,846,141	110,404,497	102,205,301	103,194,518	124,651,975	145,302,833
Recreation & Culture	85,943,214	87,820,228	90,233,509	97,972,183	91,811,669	99,698,166
Debt Service & Interest on Debt	222,479,655	145,831,869	233,919,957	179,803,190	275,183,250	182,136,138
Purchase of Land & Facility Construction	190,197,957	259,272,884	345,651,805	410,899,162	405,385,159	371,761,167
All Other	68,856,818	112,431,435	88,972,066	98,697,570	111,898,576	118,420,441
Special Purpose Districts	120,799,435	157,275,666	157,275,666	180,418,617	180,418,617	199,866,698

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	851,943,264	853,751,268	968,539,936	926,670,512	1,214,575,213	1,088,160,753
Revenues from Local Sources	559,519,434	568,728,652	670,668,896	619,887,512	867,829,462	685,352,407
Current Property Taxes	439,540,457	494,628,214	535,416,915	561,910,083	600,212,819	657,110,849
Current Real & Personal Property Taxes	439,484,446	494,585,106	535,311,043	561,861,131	599,964,293	656,837,538
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	56,011	43,108	105,872	48,952	248,526	273,311
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	119,978,977	74,100,438	135,251,981	57,977,429	267,616,643	28,241,558
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	16,383,459	16,359,217	20,533,008	16,000,868	5,708,363	8,042,772
Bonds & Leases	75,379,410	0	97,563,169	23,105,880	250,802,357	0
Miscellaneous	28,216,108	57,741,221	17,155,804	18,870,681	11,105,923	20,198,786
Revenues from State Sources	224,670,928	215,876,315	229,111,040	238,644,743	256,654,647	252,144,372
Reimbursements for Property Tax Relief - \$100,000 Residential	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782
Homestead Exemption	4,485,728	4,781,567	4,893,131	5,155,404	5,067,641	5,083,017
Reimbursements for Property Tax Relief - Remaining Residential	69,741,738	70,825,778	72,316,044	73,962,642	75,939,602	77,986,571
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,394,290	2,394,290	2,449,532	2,408,100	2,408,100	2,408,100
Manufacturer's Depreciation Reimbursement	1,520,020	1,017,895	1,176,239	1,155,056	1,929,981	2,070,818
State Grants	37,363,166	40,128,161	46,268,173	55,932,631	71,916,608	63,365,577
Education Finance Act (EFA)	63,574,059	47,446,078	52,684,422	49,427,994	51,483,712	50,462,319
Education Improvement Act (EIA)	27,759,268	30,808,525	32,308,354	33,647,134	30,910,584	33,807,681
Education Lottery	876,877	1,518,239	59,363	0	42,637	4,507
Revenues from Federal Sources	67,752,902	69,146,301	68,760,000	68,138,257	90,091,104	150,663,974
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	815,167,276	813,358,630	1,030,378,603	978,966,982	1,095,714,564	1,054,000,922
Administration	241,992,748	260,788,876	272,597,223	278,772,605	316,457,141	344,324,921
Instruction	275,004,138	297,812,103	317,066,309	326,206,658	360,641,335	397,842,684
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	7,995,189	9,030,676	8,724,975	8,960,058	7,608,876	9,881,981
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	414,535	746,857	698,988	638,010	525,984	611,604
Debt Service & Interest on Debt	132,930,620	63,717,750	146,533,417	70,451,527	154,871,540	73,438,249
Purchase of Land & Facility Construction	113,863,096	129,957,843	226,112,291	228,817,676	180,231,753	142,286,489
All Other	42,966,950	51,304,525	58,645,400	65,120,448	75,377,935	85,614,994

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	516,940,492	707,105,266	609,810,146	763,066,591	692,757,671	1,025,408,065
Revenues from Local Sources	458,439,829	625,268,226	554,650,825	683,718,290	611,255,937	924,289,512
Current Property Taxes	162,192,453	167,328,703	177,643,475	184,231,947	200,392,509	196,425,192
Current Real & Personal Property Taxes	150,046,690	153,949,772	161,110,941	169,626,679	183,374,013	181,951,104
Fee In Lieu of Property Tax	7,325,627	8,352,922	9,240,304	9,906,149	9,793,823	9,481,538
All Other	4,820,136	5,026,009	7,292,230	4,699,119	7,224,673	4,992,550
Local Option Sales Tax	116,633,981	123,376,102	129,032,283	131,680,115	137,164,968	162,536,972
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	16,382,897	17,628,572	17,898,770	14,245,777	17,571,434	25,587,541
Capital Projects/Transportation Tax	65,362,302	114,929,407	121,908,967	120,839,149	137,739,415	162,740,647
Licenses, Fees, Charges, & Bonds	97,868,196	202,005,442	108,167,330	232,721,302	118,387,611	376,999,160
Licenses & Permits	15,437,016	14,993,087	15,747,755	14,888,667	20,531,990	25,550,699
Service Revenue & Charges	66,087,691	65,539,136	70,380,519	69,531,024	66,108,769	84,087,323
Bonds & Leases	895,185	104,524,191	655,118	125,594,760	0	253,010,909
Miscellaneous	15,448,304	16,949,028	21,383,938	22,706,851	31,746,852	14,350,229
Revenues from State Sources	38,397,175	53,719,273	39,918,806	56,175,143	53,597,977	52,045,549
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	2,776,028	2,815,831	2,852,942	3,158,905	2,999,082	2,992,205
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	17,778,592	17,129,513	18,587,554	20,281,987	24,941,952	26,182,585
Manufacturer's Depreciation Reimbursement	237,605	433,876	219,221	247,676	534,590	654,928
State Grants	17,604,950	33,340,053	18,259,089	32,486,575	25,122,353	22,215,831
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	14,852,357	24,592,058	12,560,085	20,690,848	25,168,848	44,804,392
Revenues from Other Local Sources	5,251,131	3,525,709	2,680,430	2,482,310	2,734,909	4,268,612
Total Expenditures (County only)	485,815,650	607,656,836	554,336,210	626,494,481	621,685,578	629,621,515
Administration	171,202,944	211,777,880	216,036,154	239,186,289	209,752,410	200,445,753
Instruction	0	0	0	0	0	0
Public Safety	84,499,970	90,144,332	97,028,383	103,528,586	99,550,996	100,472,614
Transportation	80,763,236	72,932,597	57,663,429	82,671,322	79,097,565	68,622,509
Health & Human Services	29,822,868	31,289,513	30,363,118	31,910,875	31,864,387	35,169,433
Environment & Housing	36,830,840	44,729,806	39,361,127	47,306,823	58,805,622	76,601,696
Recreation & Culture	32,800,947	32,837,594	34,257,796	41,119,392	38,497,407	44,830,253
Debt Service & Interest on Debt	26,987,757	27,113,643	28,490,251	29,908,200	29,800,511	29,547,281
Purchase of Land & Facility Construction	2,602,139	41,534,079	28,070,779	23,955,801	42,402,210	46,275,124
All Other	20,304,949	55,297,392	23,065,173	26,907,193	31,914,470	27,656,852

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	582,762,756	655,810,258	716,355,032	757,051,846	715,662,422	839,468,024
Revenues from Local Sources	527,895,948	581,843,798	638,163,289	666,486,168	627,954,915	744,729,692
Current Property Taxes	190,243,955	183,875,275	199,715,202	222,529,170	248,401,592	246,499,327
Current Real & Personal Property Taxes	141,965,181	154,540,113	166,798,080	182,886,173	197,900,098	194,521,778
Fee In Lieu of Property Tax	8,633,307	8,462,613	9,137,283	10,811,483	9,041,966	10,023,882
All Other	39,645,467	20,872,549	23,779,839	28,831,514	41,459,528	41,953,667
Local Option Sales Tax	45,701,950	48,140,717	51,545,871	53,334,109	54,097,635	62,782,654
Local Hospitality Tax	31,008,912	33,608,986	35,063,660	34,466,146	30,661,150	41,127,724
Local Accommodations Tax	15,317,900	16,427,288	17,459,031	15,366,332	13,047,004	18,045,607
Capital Projects/Transportation Tax	0	0	3	205	0	0
Licenses, Fees, Charges, & Bonds	245,623,231	299,791,532	334,379,522	340,790,206	281,747,534	376,274,380
Licenses & Permits	137,517,468	143,210,638	146,373,941	149,519,898	153,251,299	164,091,646
Service Revenue & Charges	69,149,503	74,302,367	77,226,238	79,457,592	66,104,491	83,060,520
Bonds & Leases	12,840,091	31,943,844	79,114,759	44,756,378	34,156,215	36,050,000
Miscellaneous	26,116,169	50,334,683	31,664,584	67,056,338	28,235,529	93,072,214
Revenues from State Sources	28,828,242	33,848,225	33,688,529	34,915,556	32,440,716	38,612,700
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	24,205,449	24,719,070	28,388,125	28,889,981	25,773,756	32,825,465
Manufacturer's Depreciation Reimbursement	108,836	346,481	419,310	484,405	591,124	871,157
State Grants	2,112,168	6,305,943	2,328,590	2,724,498	3,158,163	2,042,085
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	11,855,076	20,702,009	16,367,433	12,236,207	15,732,346	19,736,853
Revenues from Other Local Sources	14,183,490	19,416,226	28,135,781	43,413,915	39,534,445	36,388,779
Total Expenditures (Cities only)*	546,421,544	592,375,660	629,230,772	718,818,276	738,475,621	745,020,523
Administration	105,587,414	110,096,320	129,714,196	127,465,226	115,010,877	116,745,569
Instruction	0	0	0	0	0	0
Public Safety	180,533,372	191,355,377	203,707,783	212,568,660	207,029,763	217,708,399
Transportation	22,166,726	21,251,064	18,780,653	21,230,782	19,205,425	19,508,087
Health & Human Services	1,512,080	1,151,475	1,280,724	1,212,055	726,359	602,265
Environment & Housing	42,015,301	65,674,691	62,844,174	55,887,695	65,846,353	68,701,137
Recreation & Culture	52,727,732	54,235,777	55,276,725	56,214,781	52,788,278	54,256,309
Debt Service & Interest on Debt	62,561,278	55,000,476	58,896,289	79,443,463	90,511,199	79,150,608
Purchase of Land & Facility Construction	73,732,722	87,780,962	91,468,735	158,125,685	182,751,196	183,199,554
All Other	5,584,919	5,829,518	7,261,493	6,669,929	4,606,171	5,148,595

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Awendaw, Charleston, Folly Beach, Hollywood, Isle of Palms, James Island, Kiawah Island, Lincolnville, McClellanville, Meggett, Mount Pleasant, North Charleston, Ravenel, Seabrook Island, and Sullivan's Island

Charleston County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	135,290,638	179,157,251	179,157,251	199,736,967	199,736,967	237,102,416
Total Expenditures (Special Purpose District Only)	120,799,435	157,275,666	157,275,666	180,418,617	180,418,617	199,866,698

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	829,993,387	885,171,758	953,410,778	1,011,557,185	1,094,592,992	1,147,274,099
School District Total	439,540,457	494,628,214	535,416,915	561,910,083	600,212,819	657,110,849
County Total	162,192,453	167,328,703	177,643,475	184,231,947	200,392,509	196,425,192
Cities Total	190,243,955	183,875,275	199,715,202	222,529,170	248,401,592	246,499,327
Special Purpose District Total	38,016,522	39,339,566	40,635,186	42,885,985	45,586,072	47,238,731

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	3,531,326,082	3,854,029,879	3,970,532,943	4,242,096,649	4,609,098,118	4,797,507,341
Owner Occupied (4% assessment ratio)	1,201,408,540	1,275,754,700	1,342,925,610	1,421,612,810	1,638,245,189	1,707,320,110
Agricultural (Private) (4%)	1,914,170	1,971,300	2,156,520	2,217,780	2,274,830	2,206,130
Agricultural (Corporate) (6%)	508,930	416,940	206,850	199,410	178,530	165,410
Commercial/Rental (6%)	1,682,434,502	1,847,103,371	1,957,236,528	2,054,401,326	2,260,379,936	2,330,926,763
Personal Property (Vehicles) (6%)	220,591,134	236,056,389	233,566,623	225,143,187	236,587,927	259,781,746
Other Personal Property (10.5%)	63,581,170	69,236,770	69,166,630	76,570,570	78,457,680	92,472,680
Manufacturing (10.5%)	20,460,470	21,964,421	22,505,366	24,309,351	26,060,612	27,956,983
Utility (10.5%)	116,471,110	124,575,460	127,933,280	127,498,260	129,483,320	134,227,360
Business Personal (10.5%)	96,183,410	97,925,140	99,849,750	106,307,640	103,643,840	94,853,250
Motor Carrier (9.5%)	2,491,003	2,324,357	2,800,485	1,504,701	3,341,704	7,665,709
Fee-in-Lieu and Joint Industrial Park	125,281,643	176,701,031	112,185,301	202,331,614	130,444,550	139,931,200

Estimated Total Average Millage Rates	261.9	270.7	277.4	278.2	266.5	271.6
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Estimated average millage rates based upon data available - see definitions for detail.

Cherokee County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	211,572,223	205,496,230	205,037,804	209,913,826	227,331,342	267,532,492
Revenues from Local Sources	98,346,657	88,027,903	87,585,365	90,770,479	97,876,286	121,730,666
Current Property Taxes	56,290,819	57,051,772	60,120,508	60,603,327	63,006,704	66,118,778
Current Real & Personal Property Taxes	52,412,190	52,551,434	54,979,923	55,060,560	57,016,677	60,362,249
Fee In Lieu of Property Tax (only Counties and Cities)	2,540,626	3,215,331	3,706,655	3,808,706	4,268,534	4,194,165
All Other	1,338,003	1,285,007	1,433,930	1,734,061	1,721,493	1,562,364
Local Option Sales Tax	6,708,409	8,539,697	5,163,795	5,774,298	7,618,346	8,105,229
Local Hospitality Tax	1,410,212	1,469,894	1,523,274	1,344,913	2,164,405	1,849,214
Local Accommodations Tax	229,106	247,127	253,767	225,140	220,514	254,288
Capital Projects/Transportation Tax	1,123,124	1,160,711	0	1,254,287	1,326,338	1,340,188
Licenses, Fees, Charges, & Bonds	32,584,987	19,558,702	20,524,021	21,568,514	23,539,979	44,062,969
Licenses & Permits	3,635,098	3,864,926	3,976,803	4,286,095	4,506,233	5,971,905
Service Revenue & Charges	6,027,537	4,476,776	4,457,716	4,395,523	3,133,362	6,211,058
Bonds & Leases	6,873,669	7,596,370	8,373,309	8,241,444	11,823,218	24,117,682
Miscellaneous	16,048,683	3,620,630	3,716,193	4,645,452	4,077,166	7,762,324
Revenues from State Sources	60,825,903	62,831,142	62,849,799	64,593,319	65,564,454	70,613,984
Reimbursements for Property Tax Relief - \$100,000 Residential	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368
Homestead Exemption	2,937,342	2,975,414	3,012,257	3,016,850	2,953,521	2,980,360
Reimbursements for Property Tax Relief - Remaining Residential	5,765,255	5,977,553	5,692,746	6,589,887	6,158,056	8,058,258
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	3,291,653	3,411,222	3,457,712	3,377,768	3,595,212	4,272,362
Manufacturer's Depreciation Reimbursement	472,442	460,014	483,895	859,920	917,266	1,243,045
State Grants	18,359,756	18,439,074	19,413,576	19,891,650	23,697,498	24,912,569
Education Finance Act (EFA)	21,492,115	21,983,194	21,986,815	21,566,451	19,092,493	19,323,982
Education Improvement Act (EIA)	5,113,185	6,592,303	5,644,548	6,060,354	6,100,346	6,830,776
Education Lottery	401,787	0	165,882	238,071	57,694	264
Revenues from Federal Sources	11,849,727	12,604,362	12,494,539	12,006,556	20,560,950	32,030,087
Revenues from Other Local Sources	1,997,350	2,021,815	2,097,093	1,902,895	2,689,075	2,808,509
Revenues from Special Purpose Districts	38,552,586	40,011,008	40,011,008	40,640,577	40,640,577	40,349,246
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	213,553,044	226,440,943	219,487,344	203,880,235	208,224,462	231,920,191
Administration	50,009,939	52,883,144	55,317,930	56,950,889	57,857,780	64,815,967
Instruction	54,218,688	54,486,646	57,018,731	56,612,033	58,586,310	64,315,153
Public Safety	20,036,708	19,585,924	19,905,797	20,082,758	24,145,433	22,672,208
Transportation	6,019,757	2,516,556	2,985,433	3,478,730	2,096,416	3,916,639
Health & Human Services	881,938	891,820	1,005,493	2,325,961	917,423	888,313
Environment & Housing	5,393,963	5,656,979	5,260,805	5,007,041	5,513,644	6,061,436
Recreation & Culture	1,179,722	1,758,280	2,204,309	1,244,832	1,183,454	3,251,554
Debt Service & Interest on Debt	15,571,424	18,291,948	20,663,358	16,971,579	17,166,624	17,982,978
Purchase of Land & Facility Construction	22,475,750	31,523,986	16,338,134	3,779,246	3,298,671	3,470,793
All Other	131,920	271,570	213,264	228,375	259,916	460,558
Special Purpose Districts	37,633,235	38,574,090	38,574,090	37,198,791	37,198,791	44,084,592

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	124,840,369	115,855,469	117,045,427	119,413,060	125,047,098	142,757,010
Revenues from Local Sources	61,282,311	49,514,102	51,105,684	51,248,597	55,001,613	64,149,199
Current Property Taxes	36,472,648	36,940,592	38,904,568	38,845,646	41,754,106	44,627,269
Current Real & Personal Property Taxes	36,108,773	36,639,138	38,574,089	38,604,914	41,153,796	43,910,045
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	363,875	301,454	330,479	240,732	600,310	717,224
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	24,809,663	12,573,510	12,201,116	12,402,951	13,247,507	19,521,930
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	2,818,703	2,757,744	2,268,032	1,841,115	1,296,019	4,281,213
Bonds & Leases	6,873,669	7,596,370	7,834,192	7,141,444	10,018,218	13,113,182
Miscellaneous	15,117,291	2,219,396	2,098,892	3,420,392	1,933,270	2,127,535
Revenues from State Sources	52,215,320	54,827,560	54,539,139	56,653,981	55,411,295	56,597,982
Reimbursements for Property Tax Relief - \$100,000 Residential	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368
Homestead Exemption	1,617,919	1,621,294	1,622,566	1,623,919	1,623,737	1,623,595
Reimbursements for Property Tax Relief - Remaining Residential	5,765,255	5,977,553	5,692,746	6,589,887	6,158,056	8,058,258
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	152,586	203,448	203,447	203,448	203,448	205,512
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0
State Grants	14,680,105	15,457,400	16,230,767	17,379,483	19,183,153	17,563,227
Education Finance Act (EFA)	21,492,115	21,983,194	21,986,815	21,566,451	19,092,493	19,323,982
Education Improvement Act (EIA)	5,113,185	6,592,303	5,644,548	6,060,354	6,100,346	6,830,776
Education Lottery	401,787	0	165,882	238,071	57,694	264
					0	0
Revenues from Federal Sources	11,342,738	11,513,807	11,400,604	11,510,482	14,634,190	22,009,829
						0
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	130,012,418	144,804,934	135,549,639	121,434,148	121,497,351	130,418,039
Administration	39,688,192	41,878,218	42,388,690	44,439,159	43,706,558	45,603,491
Instruction	54,218,688	54,486,646	57,018,731	56,612,033	58,586,310	64,315,153
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	0
Debt Service & Interest on Debt	14,154,271	16,978,288	20,259,156	16,556,474	16,613,402	17,172,985
Purchase of Land & Facility Construction	21,839,027	31,267,729	15,763,065	3,707,430	2,524,596	3,256,530
All Other	112,240	194,053	119,997	119,052	66,485	69,880

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	32,539,977	34,648,324	31,908,572	33,737,959	43,506,744	59,285,672
Revenues from Local Sources	24,770,470	27,075,319	24,150,818	26,472,717	27,984,444	43,523,656
Current Property Taxes	14,587,820	14,756,458	15,754,603	16,075,283	16,985,870	17,366,148
Current Real & Personal Property Taxes	11,408,312	10,914,373	11,322,409	11,473,717	12,047,488	12,751,356
Fee In Lieu of Property Tax	2,453,859	3,127,407	3,582,008	3,678,078	4,071,360	3,923,163
All Other	725,649	714,678	850,186	923,488	867,022	691,629
Local Option Sales Tax	4,638,667	7,713,946	4,323,255	4,924,895	5,304,076	5,604,654
Local Hospitality Tax	0	0	0	0	0	129,986
Local Accommodations Tax	103,188	87,688	84,535	93,906	73,116	84,324
Capital Projects/Transportation Tax	1,123,124	1,160,711	0	1,254,287	1,326,338	1,340,188
Licenses, Fees, Charges, & Bonds	4,317,671	3,356,516	3,988,425	4,124,346	4,295,044	18,998,356
Licenses & Permits	630,354	681,232	653,002	817,825	1,053,309	1,121,892
Service Revenue & Charges	2,936,577	1,477,166	1,918,307	2,331,007	1,529,473	1,631,991
Bonds & Leases	0	0	0	0	0	11,000,000
Miscellaneous	750,740	1,198,118	1,417,116	975,514	1,712,262	5,244,473
Revenues from State Sources	7,503,460	7,001,952	7,334,972	7,016,861	9,064,687	9,166,727
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	979,730	998,061	1,046,648	1,052,567	1,046,903	1,077,242
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,603,766	2,645,839	2,659,455	2,617,051	2,813,448	3,467,495
Manufacturer's Depreciation Reimbursement	440,963	434,763	466,522	835,576	890,003	962,825
State Grants	3,479,001	2,923,289	3,162,347	2,511,667	4,314,333	3,659,165
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	134,633	465,875	422,782	248,381	5,895,542	5,984,679
Revenues from Other Local Sources	131,414	105,178	0	0	562,071	610,610
Total Expenditures (County only)	31,160,896	27,973,162	28,667,403	30,496,682	34,697,327	41,333,898
Administration	7,401,097	7,878,483	9,784,111	9,450,927	11,189,243	16,044,451
Instruction	0	0	0	0	0	0
Public Safety	12,834,541	12,585,485	12,258,689	12,566,591	16,654,834	14,778,854
Transportation	5,679,470	2,115,428	2,615,907	3,117,309	1,753,910	3,628,320
Health & Human Services	881,938	891,820	1,005,493	2,325,961	917,423	888,313
Environment & Housing	3,523,730	3,663,246	2,982,675	3,025,006	3,326,181	3,872,968
Recreation & Culture	0	0	20,528	10,888	2,092	1,822,476
Debt Service & Interest on Debt	840,120	838,700	0	0	0	0
Purchase of Land & Facility Construction	0	0	0	0	767,171	0
All Other	0	0	0	0	86,473	298,516

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	15,639,291	14,981,429	16,072,797	16,122,230	18,136,923	25,140,564
Revenues from Local Sources	12,293,876	11,438,482	12,328,863	13,049,165	14,890,229	14,057,811
Current Property Taxes	5,230,351	5,354,722	5,461,337	5,682,398	4,266,728	4,125,361
Current Real & Personal Property Taxes	4,895,105	4,997,923	5,083,425	4,981,929	3,815,393	3,700,848
Fee In Lieu of Property Tax	86,767	87,924	124,647	130,628	197,174	271,002
All Other	248,479	268,875	253,265	569,841	254,161	153,511
Local Option Sales Tax	2,069,742	825,751	840,540	849,403	2,314,270	2,500,575
Local Hospitality Tax	1,410,212	1,469,894	1,523,274	1,344,913	2,164,405	1,719,228
Local Accommodations Tax	125,918	159,439	169,232	131,234	147,398	169,964
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,457,653	3,628,676	4,334,480	5,041,217	5,997,428	5,542,683
Licenses & Permits	3,004,744	3,183,694	3,323,801	3,468,270	3,452,924	4,850,013
Service Revenue & Charges	272,257	241,866	271,377	223,401	307,870	297,854
Bonds & Leases	0	0	539,117	1,100,000	1,805,000	4,500
Miscellaneous	180,652	203,116	200,185	249,546	431,634	390,316
Revenues from State Sources	1,107,123	1,001,630	975,688	922,477	1,088,472	4,849,275
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	535,301	561,935	594,810	557,269	578,316	599,355
Manufacturer's Depreciation Reimbursement	31,479	25,251	17,373	24,344	27,263	280,220
State Grants	200,650	58,385	20,462	500	200,012	3,690,177
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	372,356	624,680	671,153	247,693	31,218	4,035,579
Revenues from Other Local Sources	1,865,936	1,916,637	2,097,093	1,902,895	2,127,004	2,197,899
Total Expenditures (Cities only)*	14,746,495	15,088,757	16,696,212	14,750,614	14,830,993	16,083,662
Administration	2,920,650	3,126,443	3,145,129	3,060,803	2,961,979	3,168,025
Instruction	0	0	0	0	0	0
Public Safety	7,202,167	7,000,439	7,647,108	7,516,167	7,490,599	7,893,354
Transportation	340,287	401,128	369,526	361,421	342,506	288,319
Health & Human Services	0	0	0	0	0	0
Environment & Housing	1,870,233	1,993,733	2,278,130	1,982,035	2,187,463	2,188,468
Recreation & Culture	1,179,722	1,758,280	2,183,781	1,233,944	1,181,362	1,429,078
Debt Service & Interest on Debt	577,033	474,960	404,202	415,105	553,222	809,993
Purchase of Land & Facility Construction	636,723	256,257	575,069	71,816	6,904	214,263
All Other	19,680	77,517	93,267	109,323	106,958	92,162

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Blacksburg and Gaffney. See appendix for cities reporting each fiscal year.

Cherokee County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)*	38,552,586	40,011,008	40,011,008	40,640,577	40,640,577	40,349,246
Total Expenditures (Special Purpose District Only)*	37,633,235	38,574,090	38,574,090	37,198,791	37,198,791	44,084,592

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	57,930,339	58,817,066	61,983,423	62,336,127	65,132,276	68,564,610
School District Total	36,472,648	36,940,592	38,904,568	38,845,646	41,754,106	44,627,269
County Total	14,587,820	14,756,458	15,754,603	16,075,283	16,985,870	17,366,148
Cities Total	5,230,351	5,354,722	5,461,337	5,682,398	4,266,728	4,125,361
Special Purpose District Total	1,639,520	1,765,294	1,862,915	1,732,800	2,125,572	2,445,832

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	200,581,403	203,567,686	214,633,563	215,664,143	225,410,351	232,232,248
Owner Occupied (4% assessment ratio)	49,133,270	49,738,670	53,025,240	53,934,430	55,126,070	56,991,560
Agricultural (Private) (4%)	965,040	1,015,290	1,034,140	1,044,290	1,068,410	1,080,090
Agricultural (Corporate) (6%)	125,930	119,060	117,670	117,730	111,790	113,970
Commercial/Rental (6%)	46,861,080	47,389,740	51,994,915	52,132,850	52,953,915	52,695,230
Personal Property (Vehicles) (6%)	20,686,820	19,749,984	19,953,920	20,740,426	22,220,358	22,671,972
Other Personal Property (10.5%)	1,146,370	1,245,130	1,075,900	843,590	714,683	1,009,294
Manufacturing (10.5%)	26,737,080	26,735,940	27,187,840	26,708,010	27,644,220	30,673,290
Utility (10.5%)	22,908,346	22,000,937	22,828,214	22,076,832	23,981,807	26,345,600
Business Personal (10.5%)	6,686,230	7,340,720	7,697,740	8,130,240	8,084,850	8,358,150
Motor Carrier (9.5%)	1,165,697	1,226,712	1,913,435	1,009,125	2,163,766	2,336,261
Fee-in-Lieu and Joint Industrial Park	24,165,540	27,005,503	27,804,549	28,926,620	31,340,482	29,956,831

Estimated Total Average Millage Rates	332.0	333.8	337.2	337.0	346.5	355.7
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Estimated average millage rates based upon data available - see definitions for detail.

Chester County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	134,331,790	160,930,517	156,599,468	152,717,869	167,649,745	200,241,032
Revenues from Local Sources	58,534,175	76,394,106	66,654,444	63,591,594	67,284,647	90,330,338
Current Property Taxes	34,266,457	35,661,283	40,266,304	41,429,571	42,238,556	44,785,339
Current Real & Personal Property Taxes	30,858,337	31,503,259	33,222,581	33,673,923	35,608,185	37,811,100
Fee In Lieu of Property Tax (only Counties and Cities)	2,284,203	2,910,909	5,614,614	6,029,399	5,324,519	5,482,773
All Other	1,123,917	1,247,115	1,429,109	1,726,249	1,305,852	1,491,466
Local Option Sales Tax	6,170,305	6,440,709	6,921,394	6,131,112	6,416,828	9,136,262
Local Hospitality Tax	111,237	315,915	106,185	98,498	128,544	125,157
Local Accommodations Tax	198,751	125,629	142,091	243,316	229,107	269,488
Capital Projects/Transportation Tax	2,325,755	2,508,777	2,730,535	2,910,540	3,358,559	2,827,417
Licenses, Fees, Charges, & Bonds	15,461,670	31,341,793	16,487,935	12,778,557	14,913,053	33,186,675
Licenses & Permits	739,638	1,172,306	1,692,095	1,713,878	1,827,147	2,278,400
Service Revenue & Charges	6,034,836	6,210,327	8,475,406	7,914,023	7,376,954	7,492,879
Bonds & Leases	6,279,262	19,273,535	1,735,000	1,170,000	4,421,100	20,815,000
Miscellaneous	2,407,934	4,685,625	4,585,434	1,980,656	1,287,852	2,600,396
Revenues from State Sources	38,813,178	40,575,836	45,892,190	47,743,524	47,999,546	50,284,592
Reimbursements for Property Tax Relief - \$100,000 Residential	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221
Homestead Exemption	2,510,511	2,568,211	2,628,819	2,730,020	2,787,243	2,530,877
Reimbursements for Property Tax Relief - Remaining Residential	3,067,994	3,194,756	3,355,546	3,907,735	3,346,378	4,440,940
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	1,873,299	2,125,999	2,156,414	2,083,194	2,104,830	2,474,493
Manufacturer's Depreciation Reimbursement	966,402	1,019,485	1,114,057	1,602,868	1,624,760	2,364,039
State Grants	12,486,271	12,661,124	16,995,532	16,754,826	19,039,514	19,317,046
Education Finance Act (EFA)	12,646,436	13,635,968	14,015,797	13,131,271	12,736,972	12,849,041
Education Improvement Act (EIA)	3,177,642	3,109,664	3,598,804	5,265,001	4,214,016	4,280,935
Education Lottery	57,402	233,408	0	241,388	118,612	0
Revenues from Federal Sources	7,263,212	7,718,150	9,540,152	8,877,532	19,857,589	20,220,737
Revenues from Other Local Sources	1,896,086	1,729,743	0	0	2,744	0
Revenues from Special Purpose Districts	27,825,139	34,512,682	34,512,682	32,505,219	32,505,219	39,405,365
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	131,929,461	145,387,842	146,115,738	146,312,959	154,024,574	165,709,198
Administration	45,978,622	45,363,227	47,399,030	48,165,347	50,201,400	55,772,487
Instruction	28,663,567	29,732,159	30,064,507	31,823,264	32,526,194	33,507,393
Public Safety	14,371,992	14,588,359	14,767,347	16,656,136	16,485,480	16,613,951
Transportation	522,988	511,205	351,799	354,776	361,950	355,084
Health & Human Services	2,663,681	2,654,687	3,226,758	3,015,125	3,370,907	3,470,863
Environment & Housing	786,432	1,157,706	1,994,219	1,706,223	982,359	1,835,696
Recreation & Culture	1,513,617	1,650,088	1,251,257	1,507,299	1,380,864	1,757,661
Debt Service & Interest on Debt	4,459,843	11,464,387	8,162,386	7,912,849	10,152,681	7,353,055
Purchase of Land & Facility Construction	424,115	0	1,467,842	1,028,826	4,221,164	6,156,006
All Other	4,316,702	4,580,471	3,745,040	4,000,399	4,198,860	4,489,890
Special Purpose Districts	28,227,902	33,685,553	33,685,553	30,142,715	30,142,715	34,397,112

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	62,523,764	67,918,292	71,410,458	69,615,419	73,726,589	81,773,642
Revenues from Local Sources	23,669,400	26,441,561	28,342,742	24,351,051	26,233,750	26,351,131
Current Property Taxes	19,534,245	20,158,772	21,605,921	20,722,250	21,883,879	24,088,256
Current Real & Personal Property Taxes	19,338,505	19,953,634	21,334,668	20,583,105	21,506,241	23,658,292
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	195,740	205,138	271,253	139,145	377,638	429,964
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	4,135,155	6,282,789	6,736,821	3,628,801	4,349,871	2,262,875
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	2,376,794	2,474,266	2,729,471	2,152,991	1,375,110	1,731,840
Bonds & Leases	79,262	18,535	0	0	2,680,000	0
Miscellaneous	1,679,099	3,789,988	4,007,350	1,475,810	294,761	531,035
Revenues from State Sources	32,075,538	34,089,119	35,248,259	37,522,257	36,574,355	37,537,455
Reimbursements for Property Tax Relief - \$100,000 Residential	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221
Homestead Exemption	1,262,348	1,269,247	1,271,482	1,283,078	1,285,987	1,294,362
Reimbursements for Property Tax Relief - Remaining Residential	3,067,994	3,194,756	3,355,546	3,907,735	3,346,378	4,440,940
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	129,377	98,515	129,377	129,377	129,377	129,377
Manufacturer's Depreciation Reimbursement	676,141	713,760	791,602	1,125,066	1,091,379	1,729,211
State Grants	9,030,977	9,806,580	10,058,430	10,412,120	11,624,413	10,786,368
Education Finance Act (EFA)	12,646,436	13,635,968	14,015,797	13,131,271	12,736,972	12,849,041
Education Improvement Act (EIA)	3,177,642	3,109,664	3,598,804	5,265,001	4,214,016	4,280,935
Education Lottery	57,402	233,408	0	241,388	118,612	0
Revenues from Federal Sources	6,778,826	7,387,612	7,819,457	7,742,111	10,918,484	17,885,056
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	62,667,813	62,821,374	68,857,089	68,160,680	76,441,912	81,637,539
Administration	28,511,745	28,674,636	31,429,033	29,914,231	30,205,846	36,197,744
Instruction	28,663,567	29,732,159	30,064,507	31,823,264	32,526,194	33,507,393
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	136	82,769	232,592
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	77,029	489	826	414	13,853	22,179
Debt Service & Interest on Debt	2,521,349	1,977,478	2,841,510	2,494,973	6,116,894	2,432,488
Purchase of Land & Facility Construction	424,115	0	1,467,842	981,855	4,221,164	6,156,006
All Other	2,470,008	2,436,612	3,053,371	2,945,807	3,275,192	3,089,137

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	36,659,498	50,917,363	42,746,983	42,079,904	53,094,487	70,760,778
Revenues from Local Sources	29,963,120	44,946,486	31,230,664	32,007,430	33,425,799	55,907,260
Current Property Taxes	13,255,223	13,881,785	17,173,703	19,061,847	18,675,699	19,017,346
Current Real & Personal Property Taxes	10,181,298	10,069,156	10,557,582	11,617,641	12,586,307	12,883,240
Fee In Lieu of Property Tax	2,265,913	2,892,211	5,590,472	6,001,824	5,292,520	5,433,298
All Other	808,012	920,418	1,025,649	1,442,382	796,872	700,808
Local Option Sales Tax	4,830,108	5,472,330	5,635,638	4,838,428	4,808,842	7,755,032
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	168,491	115,487	111,872	116,634	155,824	185,464
Capital Projects/Transportation Tax	2,164,192	2,508,777	2,730,535	2,910,540	3,358,559	2,827,417
Licenses, Fees, Charges, & Bonds	9,545,106	22,968,107	5,578,916	5,079,981	6,426,875	26,122,001
Licenses & Permits	197,011	522,983	278,296	247,173	350,338	891,817
Service Revenue & Charges	2,943,667	2,911,925	3,095,892	3,217,120	3,471,610	3,253,748
Bonds & Leases	6,200,000	19,255,000	1,735,000	1,170,000	1,741,100	20,815,000
Miscellaneous	204,428	278,199	469,728	445,688	863,827	1,161,436
Revenues from State Sources	6,230,992	5,673,844	9,808,163	9,158,856	10,952,406	12,517,837
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	1,055,332	1,099,351	1,152,482	1,234,850	1,253,230	1,229,196
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,597,265	1,689,253	1,736,950	1,692,524	1,877,117	2,141,039
Manufacturer's Depreciation Reimbursement	289,590	305,150	321,784	477,802	533,381	616,924
State Grants	3,288,805	2,580,090	6,596,947	5,753,680	7,288,678	8,530,678
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	465,386	297,033	1,708,156	913,618	8,716,282	2,335,681
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (County only)	33,457,850	41,956,315	35,323,046	39,343,373	39,839,630	41,454,729
Administration	15,606,152	15,561,520	14,208,741	16,156,000	18,103,220	17,762,253
Instruction	0	0	0	0	0	0
Public Safety	9,663,861	10,238,756	10,392,599	11,896,368	11,809,539	12,548,796
Transportation	451,942	433,577	351,799	354,776	344,330	335,434
Health & Human Services	2,510,981	2,654,687	2,947,024	3,014,989	3,288,138	3,238,271
Environment & Housing	636,657	745,654	808,350	815,455	982,359	913,806
Recreation & Culture	826,650	864,544	864,699	919,914	931,979	924,535
Debt Service & Interest on Debt	1,919,959	9,418,339	5,167,879	5,399,341	4,035,787	4,920,567
Purchase of Land & Facility Construction	0	0	0	0	0	0
All Other	1,841,648	2,039,238	581,955	786,530	344,278	811,067

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	7,323,389	7,582,180	7,929,345	8,517,327	8,323,450	8,301,247
Revenues from Local Sources	4,901,655	5,006,059	7,081,038	7,233,113	7,625,098	8,071,947
Current Property Taxes	1,476,989	1,620,726	1,486,680	1,645,474	1,678,978	1,679,737
Current Real & Personal Property Taxes	1,338,534	1,480,469	1,330,331	1,473,177	1,515,637	1,269,568
Fee In Lieu of Property Tax	18,290	18,698	24,142	27,575	31,999	49,475
All Other	120,165	121,559	132,207	144,722	131,342	360,694
Local Option Sales Tax	1,340,197	968,379	1,285,756	1,292,684	1,607,986	1,381,230
Local Hospitality Tax	111,237	315,915	106,185	98,498	128,544	125,157
Local Accommodations Tax	30,260	10,142	30,219	126,682	73,283	84,024
Capital Projects/Transportation Tax	161,563	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,781,409	2,090,897	4,172,198	4,069,775	4,136,307	4,801,799
Licenses & Permits	542,627	649,323	1,413,799	1,466,705	1,476,809	1,386,583
Service Revenue & Charges	714,375	824,136	2,650,043	2,543,912	2,530,234	2,507,291
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	524,407	617,438	108,356	59,158	129,264	907,925
Revenues from State Sources	506,648	812,873	835,768	1,062,411	472,785	229,300
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	192,831	199,613	204,855	212,092	248,026	7,319
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	146,657	338,231	290,087	261,293	98,336	204,077
Manufacturer's Depreciation Reimbursement	671	575	671	0	0	17,904
State Grants	166,489	274,454	340,155	589,026	126,423	0
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	19,000	33,505	12,539	221,803	222,823	0
Revenues from Other Local Sources	1,896,086	1,729,743	0	0	2,744	0
Total Expenditures (Cities only)*	7,575,896	6,924,600	8,250,050	8,666,191	7,600,317	8,219,818
Administration	1,860,725	1,127,071	1,761,256	2,095,116	1,892,334	1,812,490
Instruction	0	0	0	0	0	0
Public Safety	4,708,131	4,349,603	4,374,748	4,759,768	4,675,941	4,065,155
Transportation	71,046	77,628	0	0	17,620	19,650
Health & Human Services	152,700	0	279,734	0	0	0
Environment & Housing	149,775	412,052	1,185,869	890,768	0	921,890
Recreation & Culture	609,938	785,055	385,732	586,971	435,032	810,947
Debt Service & Interest on Debt	18,535	68,570	152,997	18,535	0	0
Purchase of Land & Facility Construction	0	0	0	46,971	0	0
All Other	5,046	104,621	109,714	268,062	579,390	589,686

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Chester, Fort Lawn, Great Falls, Lowrys, and Richburg. See appendix for cities reporting each fiscal year.

Chester County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	27,825,139	34,512,682	34,512,682	32,505,219	32,505,219	39,405,365
Total Expenditures (Special Purpose District Only)	28,227,902	33,685,553	33,685,553	30,142,715	30,142,715	34,397,112

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	37,642,399	39,202,732	44,017,900	45,364,716	46,156,513	48,979,571
School District Total	19,534,245	20,158,772	21,605,921	20,722,250	21,883,879	24,088,256
County Total	13,255,223	13,881,785	17,173,703	19,061,847	18,675,699	19,017,346
Cities Total	1,476,989	1,620,726	1,486,680	1,645,474	1,678,978	1,679,737
Special Purpose District Total	3,375,942	3,541,449	3,751,596	3,935,145	3,917,957	4,194,232

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	112,903,224	115,499,137	119,162,051	116,574,119	122,118,013	137,608,574
Owner Occupied (4% assessment ratio)	30,931,790	31,181,630	31,667,080	32,351,000	33,275,520	38,856,890
Agricultural (Private) (4%)	1,489,120	1,496,100	1,518,720	1,589,450	1,342,200	1,422,270
Agricultural (Corporate) (6%)	390,560	397,380	388,970	382,620	750,170	711,490
Commercial/Rental (6%)	20,320,820	20,321,410	20,713,355	20,560,190	21,660,233	24,473,302
Personal Property (Vehicles) (6%)	11,430,858	11,120,166	11,399,678	11,892,231	12,508,593	13,030,265
Other Personal Property (10.5%)	737,328	737,325	819,767	938,517	381,211	540,767
Manufacturing (10.5%)	18,388,070	17,835,140	17,023,133	19,141,410	19,949,030	21,490,050
Utility (10.5%)	16,763,945	18,273,317	16,859,533	15,326,045	17,938,170	19,983,019
Business Personal (10.5%)	4,627,410	5,119,600	5,091,280	4,754,080	3,858,810	4,221,840
Motor Carrier (9.5%)	950,519	824,680	1,089,083	547,383	1,464,280	1,648,637
Fee-in-Lieu and Joint Industrial Park	6,872,804	8,192,389	12,591,452	9,091,193	8,989,796	11,230,044

Estimated Total Average Millage Rates	468.4	475.5	483.8	489.8	499.6	493.7
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Estimated average millage rates based upon data available - see definitions for detail.

Chesterfield County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	128,720,706	131,012,394	136,079,461	133,473,148	150,160,909	166,385,103
Revenues from Local Sources	64,153,767	62,986,439	66,453,475	64,348,855	73,853,550	78,777,887
Current Property Taxes	39,248,390	39,591,191	41,251,129	39,293,874	49,416,668	44,349,368
Current Real & Personal Property Taxes	36,121,466	36,177,790	37,241,864	36,048,698	45,641,615	39,820,511
Fee In Lieu of Property Tax (only Counties and Cities)	2,268,688	2,864,469	2,949,560	2,287,309	2,843,201	3,298,497
All Other	858,236	548,932	1,059,705	957,867	931,852	1,230,360
Local Option Sales Tax	7,877,021	7,922,908	8,205,867	9,580,615	9,587,213	10,027,788
Local Hospitality Tax	797,973	790,098	789,763	776,909	762,043	343,204
Local Accommodations Tax	69,217	63,722	67,706	84,160	101,799	15,388
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	16,161,166	14,618,520	16,139,010	14,613,297	13,985,827	24,042,139
Licenses & Permits	3,269,599	3,440,795	3,996,408	4,320,227	4,179,752	1,511,757
Service Revenue & Charges	6,560,668	6,868,440	8,666,309	6,560,793	5,597,574	5,360,759
Bonds & Leases	2,545,426	17,828	773,895	17,018	91,748	13,044,921
Miscellaneous	3,785,473	4,291,457	2,702,398	3,715,259	4,116,753	4,124,702
Revenues from State Sources	51,027,310	54,415,645	57,166,210	56,290,902	61,283,333	60,691,692
Reimbursements for Property Tax Relief - \$100,000 Residential	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326
Homestead Exemption	2,132,755	2,163,696	2,233,428	2,281,817	2,541,314	2,109,553
Reimbursements for Property Tax Relief - Remaining Residential	3,696,442	3,872,102	4,131,099	4,385,104	4,594,881	5,103,365
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	2,959,693	3,088,445	3,130,217	3,032,724	4,223,892	3,859,336
Manufacturer's Depreciation Reimbursement	2,114,058	2,078,039	3,064,965	2,446,301	2,764,151	2,762,637
State Grants	14,873,037	17,134,814	17,992,234	17,792,785	20,871,431	19,532,230
Education Finance Act (EFA)	19,013,703	19,587,814	19,348,546	19,248,141	19,147,446	18,977,923
Education Improvement Act (EIA)	4,245,149	4,265,987	5,317,799	5,209,242	5,281,657	6,488,322
Education Lottery	134,147	366,422	89,596	36,462	235	0
Revenues from Federal Sources	11,683,678	10,977,271	10,843,831	10,681,026	13,841,110	25,749,741
Revenues from Other Local Sources	1,641,251	2,435,940	1,418,846	1,914,420	944,971	830,918
Revenues from Special Purpose Districts	214,700	197,099	197,099	237,945	237,945	334,865
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	120,389,849	129,717,749	123,556,084	124,177,824	143,911,263	133,893,190
Administration	42,611,712	50,069,502	46,415,969	46,120,606	47,999,302	52,013,725
Instruction	38,945,128	39,256,549	39,786,014	42,024,087	44,142,966	47,368,379
Public Safety	15,564,058	15,720,256	14,292,901	17,141,063	17,289,521	15,167,624
Transportation	3,668,924	5,236,253	4,414,164	598,733	4,114,111	504,559
Health & Human Services	309,264	260,317	254,815	271,695	262,812	271,238
Environment & Housing	2,894,579	2,813,156	2,804,718	3,080,160	2,741,788	1,460,775
Recreation & Culture	3,758,942	3,429,212	3,375,022	3,132,680	2,926,062	1,709,244
Debt Service & Interest on Debt	10,982,395	8,949,218	10,519,507	11,039,507	12,100,856	8,916,283
Purchase of Land & Facility Construction	523,310	3,247,970	1,238,765	58,237	11,545,108	4,908,265
All Other	958,241	548,476	267,369	323,095	400,776	1,319,638
Special Purpose Districts	173,296	186,840	186,840	387,961	387,961	253,460

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	85,460,356	83,587,684	86,183,455	85,595,799	91,820,158	114,059,649
Revenues from Local Sources	30,095,468	26,798,124	28,842,719	26,976,508	27,659,556	42,160,278
Current Property Taxes	23,710,411	23,216,908	23,928,612	23,632,705	25,656,664	26,111,323
Current Real & Personal Property Taxes	23,576,020	23,073,618	23,734,988	23,535,677	25,391,654	25,813,683
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	134,391	143,290	193,624	97,028	265,010	297,640
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	6,385,057	3,581,216	4,914,107	3,343,803	2,002,892	16,048,955
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	2,407,846	2,574,012	2,818,969	2,351,530	1,146,224	2,044,756
Bonds & Leases	2,545,426	17,828	773,895	17,018	91,748	13,044,921
Miscellaneous	1,431,785	989,376	1,321,243	975,255	764,920	959,278
Revenues from State Sources	44,495,453	46,322,245	47,085,007	48,958,636	51,439,677	52,382,021
Reimbursements for Property Tax Relief - \$100,000 Residential	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326
Homestead Exemption	1,085,529	1,087,607	1,091,180	1,095,563	1,099,815	1,099,358
Reimbursements for Property Tax Relief - Remaining Residential	3,696,442	3,872,102	4,131,099	4,385,104	4,594,881	5,103,365
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	113,390	113,390	113,390	113,390	113,390	113,390
Manufacturer's Depreciation Reimbursement	1,007,400	1,037,817	1,161,362	1,269,690	1,468,959	1,726,635
State Grants	13,341,367	14,132,780	13,973,709	15,742,718	17,874,968	17,014,702
Education Finance Act (EFA)	19,013,703	19,587,814	19,348,546	19,248,141	19,147,446	18,977,923
Education Improvement Act (EIA)	4,245,149	4,265,987	5,317,799	5,209,242	5,281,657	6,488,322
Education Lottery	134,147	366,422	89,596	36,462	235	0
Revenues from Federal Sources	10,869,435	10,467,315	10,255,729	9,660,655	12,720,925	19,517,350
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	83,295,991	83,859,453	84,284,435	85,833,801	91,633,660	98,755,773
Administration	34,103,006	37,009,886	37,194,660	36,280,228	39,006,934	43,738,085
Instruction	38,945,128	39,256,549	39,786,014	42,024,087	44,142,966	47,368,379
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	1,190,956	888,254	724,558	366,376	319,737	515,895
Debt Service & Interest on Debt	8,766,038	6,645,925	6,451,045	7,027,520	6,992,795	6,810,034
Purchase of Land & Facility Construction	225,350	10,750	22,316	58,237	1,095,804	235,533
All Other	65,513	48,089	105,842	77,353	75,424	87,847

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	28,818,016	32,762,962	33,425,042	32,352,776	38,820,438	42,644,748
Revenues from Local Sources	22,585,331	24,211,935	25,135,380	24,994,494	31,451,200	32,885,112
Current Property Taxes	11,550,463	12,283,264	13,101,210	11,296,049	17,458,874	17,478,570
Current Real & Personal Property Taxes	8,686,979	9,187,661	9,442,076	8,309,169	14,193,108	13,340,974
Fee In Lieu of Property Tax	2,179,736	2,765,609	2,828,484	2,178,762	2,722,236	3,212,154
All Other	683,748	329,994	830,650	808,118	543,530	925,442
Local Option Sales Tax	6,270,920	6,253,063	6,638,685	7,715,201	7,816,739	9,337,420
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	4,763,948	5,675,608	5,395,485	5,983,244	6,175,587	6,069,122
Licenses & Permits	242,112	256,452	328,837	687,290	426,271	480,325
Service Revenue & Charges	2,529,401	2,644,817	4,221,778	2,831,259	3,005,412	2,640,596
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	1,992,435	2,774,339	844,870	2,464,695	2,743,904	2,948,201
Revenues from State Sources	4,863,144	6,568,652	7,353,907	5,938,441	7,215,532	7,794,367
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	847,837	871,539	930,055	972,939	1,221,269	964,273
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,026,807	2,211,812	2,270,050	2,254,273	3,176,334	3,429,354
Manufacturer's Depreciation Reimbursement	711,456	621,024	1,429,548	736,062	839,613	943,967
State Grants	1,277,044	2,864,277	2,724,254	1,975,167	1,978,316	2,456,773
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,750	1,750	2,450	3,421	36,426	1,166,226
Revenues from Other Local Sources	1,367,791	1,980,625	933,305	1,416,420	117,280	799,043
Total Expenditures (County only)	24,376,372	32,840,703	28,853,726	23,413,519	27,597,190	26,238,732
Administration	6,955,015	11,448,014	7,641,614	7,649,285	7,318,726	7,741,746
Instruction	0	0	0	0	0	0
Public Safety	10,213,720	10,193,152	10,827,709	11,507,047	11,798,417	13,429,177
Transportation	3,411,826	4,442,552	3,975,223	0	3,384,188	0
Health & Human Services	309,264	260,317	254,815	271,695	262,812	271,238
Environment & Housing	756,142	758,943	892,245	953,238	920,618	916,029
Recreation & Culture	597,527	582,463	618,022	632,708	637,592	714,649
Debt Service & Interest on Debt	1,834,918	1,918,042	3,452,649	2,399,546	3,274,837	1,944,458
Purchase of Land & Facility Construction	297,960	3,237,220	1,191,449	0	0	0
All Other	0	0	0	0	0	1,221,435

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	14,227,634	14,464,649	16,273,865	15,286,628	19,282,368	9,345,841
Revenues from Local Sources	11,472,968	11,976,380	12,475,376	12,377,853	14,742,794	3,732,497
Current Property Taxes	3,987,516	4,091,019	4,221,307	4,365,120	6,301,130	759,475
Current Real & Personal Property Taxes	3,858,467	3,916,511	4,064,800	4,203,852	6,056,853	665,854
Fee In Lieu of Property Tax	88,952	98,860	121,076	108,547	120,965	86,343
All Other	40,097	75,648	35,431	52,721	123,312	7,278
Local Option Sales Tax	1,606,101	1,669,845	1,567,182	1,865,414	1,770,474	690,368
Local Hospitality Tax	797,973	790,098	789,763	776,909	762,043	343,204
Local Accommodations Tax	69,217	63,722	67,706	84,160	101,799	15,388
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	5,012,161	5,361,696	5,829,418	5,286,250	5,807,348	1,924,062
Licenses & Permits	3,027,487	3,184,343	3,667,571	3,632,937	3,753,481	1,031,432
Service Revenue & Charges	1,623,421	1,649,611	1,625,562	1,378,004	1,445,938	675,407
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	361,253	527,742	536,285	275,309	607,929	217,223
Revenues from State Sources	1,668,713	1,524,748	2,727,296	1,393,825	2,628,124	515,304
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	199,389	204,550	212,193	213,315	220,230	45,922
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	819,496	763,243	746,777	665,061	934,168	316,592
Manufacturer's Depreciation Reimbursement	395,202	419,198	474,055	440,549	455,579	92,035
State Grants	254,626	137,757	1,294,271	74,900	1,018,147	60,755
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	812,493	508,206	585,652	1,016,950	1,083,759	5,066,165
Revenues from Other Local Sources	273,460	455,315	485,541	498,000	827,691	31,875
Total Expenditures (Cities only)*	12,544,190	12,830,753	10,231,083	14,542,543	24,292,452	8,645,225
Administration	1,553,691	1,611,602	1,579,695	2,191,093	1,673,642	533,894
Instruction	0	0	0	0	0	0
Public Safety	5,350,338	5,527,104	3,465,192	5,634,016	5,491,104	1,738,447
Transportation	257,098	793,701	438,941	598,733	729,923	504,559
Health & Human Services	0	0	0	0	0	0
Environment & Housing	2,138,437	2,054,213	1,912,473	2,126,922	1,821,170	544,746
Recreation & Culture	1,970,459	1,958,495	2,032,442	2,133,596	1,968,733	478,700
Debt Service & Interest on Debt	381,439	385,251	615,813	1,612,441	1,833,224	161,791
Purchase of Land & Facility Construction	0	0	25,000	0	10,449,304	4,672,732
All Other	892,728	500,387	161,527	245,742	325,352	10,356

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Cheraw, Chesterfield, Jefferson, McBee, Mount Croghan, Pageland, Patrick, and Ruby. See appendix for cities reporting each fiscal year.

Chesterfield County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	214,700	197,099	197,099	237,945	237,945	334,865
Total Expenditures (Special Purpose District Only)	173,296	186,840	186,840	387,961	387,961	253,460

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	39,248,390	39,591,191	41,251,129	39,876,212	49,416,668	44,349,368
School District Total	23,710,411	23,216,908	23,928,612	23,632,705	25,656,664	26,111,323
County Total	11,550,463	12,283,264	13,101,210	11,296,049	17,458,874	17,478,570
Cities Total	3,987,516	4,091,019	4,221,307	4,365,120	6,301,130	759,475
Special Purpose District Total	0	0	0	582,338	0	0

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	130,739,370	130,283,107	132,523,936	132,926,599	142,051,288	152,672,333
Owner Occupied (4% assessment ratio)	34,939,870	35,216,180	35,703,770	36,497,750	39,097,160	40,330,140
Agricultural (Private) (4%)	2,885,900	2,892,820	2,884,020	2,861,570	2,947,560	2,978,240
Agricultural (Corporate) (6%)	153,720	144,900	149,210	149,210	86,960	86,820
Commercial/Rental (6%)	25,099,470	25,702,800	26,119,400	26,590,280	28,356,310	29,190,560
Personal Property (Vehicles) (6%)	16,109,296	15,795,833	15,840,324	15,834,028	16,962,940	17,550,557
Other Personal Property (10.5%)	627,970	618,560	656,740	977,432	772,539	835,337
Manufacturing (10.5%)	17,567,690	13,475,680	13,911,223	15,298,970	15,485,503	17,320,059
Utility (10.5%)	12,704,047	11,861,758	12,488,610	12,745,609	13,372,258	14,294,181
Business Personal (10.5%)	3,832,540	4,481,520	4,195,100	4,579,020	4,938,380	4,923,360
Motor Carrier (9.5%)	636,464	672,241	908,392	450,980	486,555	6,404,660
Fee-in-Lieu and Joint Industrial Park	16,182,403	19,420,815	19,667,147	16,941,750	19,545,123	18,758,419

Estimated Total Average Millage Rates	366.7	370.2	377.5	381.6	380.7	379.7
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Estimated average millage rates based upon data available - see definitions for detail.

Clarendon County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	158,178,289	100,821,460	100,055,250	122,198,176	119,185,362	130,064,810
Revenues from Local Sources	44,480,281	44,875,775	44,495,316	51,612,357	49,118,256	46,373,450
Current Property Taxes	28,147,677	29,278,632	29,920,781	32,111,734	34,089,368	32,883,835
Current Real & Personal Property Taxes	26,561,117	27,607,368	28,423,691	30,240,108	32,618,146	31,211,504
Fee In Lieu of Property Tax (only Counties and Cities)	96,624	100,443	0	305,992	140,499	437,345
All Other	1,489,936	1,570,821	1,497,090	1,565,634	1,330,723	1,234,986
Local Option Sales Tax	2,983,159	3,004,533	518,487	3,074,936	3,499,083	3,564,237
Local Hospitality Tax	309,642	280,231	343,023	318,072	391,274	457,440
Local Accommodations Tax	232,985	238,809	245,590	216,608	255,248	296,803
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	12,806,818	12,073,570	13,467,435	15,891,007	10,883,283	9,171,135
Licenses & Permits	1,796,569	1,883,337	2,006,962	1,925,218	2,154,365	905,083
Service Revenue & Charges	5,357,652	5,261,684	5,368,294	4,384,735	5,644,614	5,120,459
Bonds & Leases	3,339,160	2,272,946	3,998,850	7,847,833	1,368,134	989,813
Miscellaneous	2,313,437	2,655,603	2,093,329	1,733,221	1,716,170	2,155,780
Revenues from State Sources	37,919,296	39,306,065	42,322,791	40,337,987	39,302,910	40,657,637
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,145,872	1,145,872	1,145,872	1,145,872	1,145,872	1,145,872
Reimbursements for Property Tax Relief - Remaining Residential	1,979,851	2,077,436	1,901,128	2,137,083	2,134,964	2,019,675
\$2.5 Million Minimum Disbursement	2,647,953	2,706,488	2,930,360	3,111,821	3,325,002	3,704,265
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	2,407,898	2,403,966	2,562,617	2,805,901	3,108,091	2,891,516
State Grants	22,932	23,889	64,282	360,096	43,728	36,117
Education Finance Act (EFA)	13,124,846	11,202,975	13,128,246	12,711,127	12,898,851	14,503,228
Education Improvement Act (EIA)	12,844,084	13,549,979	13,954,650	13,515,799	12,505,946	11,584,317
Education Lottery	3,465,716	6,012,419	6,473,129	4,124,772	4,064,227	4,696,418
Education Lottery	280,144	183,041	162,507	425,516	76,229	76,229
Revenues from Federal Sources	16,360,102	14,305,869	10,947,406	10,922,118	10,762,907	19,845,201
Revenues from Other Local Sources	444,394	516,465	472,451	341,891	1,017,466	917,663
Revenues from Special Purpose Districts	58,974,216	1,817,286	1,817,286	18,983,823	18,983,823	22,270,859
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	162,214,155	121,256,433	118,163,167	118,080,969	123,519,049	134,155,670
Administration	35,743,308	37,582,669	37,428,020	37,728,287	38,715,433	44,864,235
Instruction	27,552,073	29,724,349	31,330,914	30,659,467	31,419,618	31,406,437
Public Safety	13,440,069	13,193,453	13,596,202	13,508,458	17,793,573	16,995,328
Transportation	3,975,352	656,950	179,852	1,153,431	211,711	903,330
Health & Human Services	920,499	961,121	959,548	1,114,953	146,667	130,243
Environment & Housing	2,738,500	2,945,858	2,789,995	2,845,514	3,266,315	3,792,130
Recreation & Culture	1,592,284	1,375,531	1,310,710	1,212,500	1,375,030	1,378,821
Debt Service & Interest on Debt	6,259,776	6,967,119	3,762,313	4,045,686	6,472,061	5,017,663
Purchase of Land & Facility Construction	4,676,592	5,388,492	7,688,704	5,904,586	4,879,253	4,995,577
All Other	7,381,785	7,098,704	3,754,722	2,880,977	2,212,278	1,356,574
Special Purpose Districts	57,933,917	15,362,187	15,362,187	17,027,110	17,027,110	23,315,332

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	65,488,161	66,633,433	63,418,173	61,450,174	60,949,111	66,302,178
Revenues from Local Sources	19,182,119	19,505,546	18,085,535	17,956,086	18,426,636	19,632,987
Current Property Taxes	13,590,729	13,977,787	14,323,323	15,405,988	16,913,127	17,376,151
Current Real & Personal Property Taxes	13,442,833	13,799,830	14,190,024	15,325,733	16,687,269	17,148,356
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	147,896	177,957	133,299	80,255	225,858	227,795
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	5,591,390	5,527,759	3,762,212	2,550,098	1,513,509	2,256,836
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	1,808,224	1,918,296	2,262,473	1,377,628	705,911	867,516
Bonds & Leases	1,947,614	1,734,394	1,346	9,833	4,813	4,813
Miscellaneous	1,835,552	1,875,069	1,498,393	1,162,637	802,785	1,384,507
Revenues from State Sources	31,329,174	33,343,814	35,035,979	33,939,598	32,832,513	32,862,976
Reimbursements for Property Tax Relief - \$100,000 Residential	1,145,872	1,145,872	1,145,872	1,145,872	1,145,872	1,145,872
Homestead Exemption	724,705	731,805	551,853	733,439	737,652	737,652
Reimbursements for Property Tax Relief - Remaining Residential	2,647,953	2,706,488	2,930,360	3,111,821	3,325,002	3,704,265
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	52,353	51,665	51,664	59,243	60,965	51,321
Manufacturer's Depreciation Reimbursement	7,433	4,676	47,062	0	4,052	4,052
State Grants	10,160,914	8,957,869	9,718,882	10,823,136	10,912,568	10,862,850
Education Finance Act (EFA)	12,844,084	13,549,979	13,954,650	13,515,799	12,505,946	11,584,317
Education Improvement Act (EIA)	3,465,716	6,012,419	6,473,129	4,124,772	4,064,227	4,696,418
Education Lottery	280,144	183,041	162,507	425,516	76,229	76,229
Revenues from Federal Sources	14,976,868	13,784,073	10,296,659	9,554,490	9,689,962	13,806,215
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	66,852,595	69,562,586	65,543,178	64,177,225	64,524,621	67,433,086
Administration	26,308,910	27,328,694	27,451,358	27,676,853	27,117,705	30,709,440
Instruction	27,552,073	29,724,349	31,330,914	30,659,467	31,419,618	31,406,437
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	35,857	172	0	0	955	50,548
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	3,355	461	105	105	105	10
Debt Service & Interest on Debt	4,928,973	5,264,581	2,243,777	2,595,526	2,591,852	1,960,878
Purchase of Land & Facility Construction	2,943,914	2,586,105	2,685,274	2,254,052	3,057,619	2,937,385
All Other	5,079,513	4,658,224	1,831,750	991,222	336,767	368,388

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	27,565,562	25,874,042	28,577,599	35,157,916	31,881,657	39,319,723
Revenues from Local Sources	20,129,881	19,436,102	20,561,131	27,790,328	24,047,115	25,137,113
Current Property Taxes	12,378,538	12,818,700	13,088,940	14,163,834	14,319,306	15,168,086
Current Real & Personal Property Taxes	11,057,311	11,495,248	11,826,723	12,521,821	13,190,990	13,742,885
Fee In Lieu of Property Tax	96,624	100,443	0	305,992	140,499	437,345
All Other	1,224,603	1,223,009	1,262,217	1,336,021	987,817	987,856
Local Option Sales Tax	2,404,350	2,402,369	0	2,530,208	2,700,925	3,170,696
Local Hospitality Tax	309,642	280,231	343,023	318,072	391,274	413,632
Local Accommodations Tax	219,807	222,549	224,313	192,522	234,273	295,103
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	4,817,544	3,712,253	6,904,855	10,585,692	6,401,337	6,089,596
Licenses & Permits	342,152	333,742	369,272	356,848	473,840	594,690
Service Revenue & Charges	2,791,004	2,258,386	2,174,060	2,041,018	3,817,926	3,757,451
Bonds & Leases	1,391,546	538,552	3,997,504	7,838,000	1,363,321	985,000
Miscellaneous	292,842	581,573	364,019	349,826	746,250	752,455
Revenues from State Sources	6,210,753	5,510,488	6,893,270	5,658,069	5,916,204	7,553,975
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	1,070,964	1,151,591	1,166,292	1,224,241	1,228,368	1,262,724
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,160,518	2,104,760	2,300,482	2,185,848	2,662,038	2,768,808
Manufacturer's Depreciation Reimbursement	15,339	16,832	17,132	359,989	39,515	32,065
State Grants	2,963,932	2,237,305	3,409,364	1,887,991	1,986,283	3,490,378
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	780,534	410,987	650,747	1,367,628	1,072,945	5,826,601
Revenues from Other Local Sources	444,394	516,465	472,451	341,891	845,393	802,034
Total Expenditures (County only)	31,088,445	28,529,299	32,237,126	31,675,814	36,528,439	41,628,447
Administration	8,209,496	8,425,592	8,958,482	9,041,294	10,538,133	13,895,181
Instruction	0	0	0	0	0	0
Public Safety	10,441,039	10,402,886	11,347,086	11,035,826	15,063,481	16,250,969
Transportation	3,975,352	656,950	179,852	1,153,431	211,711	903,330
Health & Human Services	884,642	960,949	959,548	1,114,953	145,712	79,695
Environment & Housing	2,738,500	2,908,934	2,789,995	2,845,514	3,266,315	3,532,877
Recreation & Culture	1,414,828	1,375,070	1,310,605	1,212,395	1,374,925	1,378,811
Debt Service & Interest on Debt	953,577	923,865	1,088,219	1,031,465	3,472,380	2,865,158
Purchase of Land & Facility Construction	1,732,678	2,256,563	5,003,430	3,650,534	1,821,634	2,058,192
All Other	738,333	618,490	599,909	590,402	634,148	664,234

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22*
Total Revenues (Cities only)	6,150,350	6,496,699	6,242,192	6,606,263	7,370,771	2,172,050
Revenues from Local Sources	5,168,281	5,934,127	5,848,650	5,865,943	6,644,505	1,603,350
Current Property Taxes	2,178,410	2,482,145	2,508,518	2,541,912	2,856,935	339,598
Current Real & Personal Property Taxes	2,060,973	2,312,290	2,406,944	2,392,554	2,739,887	320,263
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	117,437	169,855	101,574	149,358	117,048	19,335
Local Option Sales Tax	578,809	602,164	518,487	544,728	798,158	393,541
Local Hospitality Tax	0	0	0	0	0	43,808
Local Accommodations Tax	13,178	16,260	21,277	24,086	20,975	1,700
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	2,397,884	2,833,558	2,800,368	2,755,217	2,968,437	824,703
Licenses & Permits	1,454,417	1,549,595	1,637,690	1,568,370	1,680,525	310,393
Service Revenue & Charges	758,424	1,085,002	931,761	966,089	1,120,777	495,492
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	185,043	198,961	230,917	220,758	167,135	18,818
Revenues from State Sources	379,369	451,763	393,542	740,320	554,193	240,686
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	184,182	194,040	182,983	179,403	168,944	19,299
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	195,027	247,541	210,471	560,810	385,088	71,387
Manufacturer's Depreciation Reimbursement	160	2,381	88	107	161	0
State Grants	0	7,801	0	0	0	150,000
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	602,700	110,809	0	0	0	212,385
Revenues from Other Local Sources	0	0	0	0	172,073	115,629
Total Expenditures (Cities only)	6,339,198	7,802,361	5,020,676	5,200,820	5,438,879	1,778,805
Administration	1,224,902	1,828,383	1,018,180	1,010,140	1,059,595	259,614
Instruction	0	0	0	0	0	0
Public Safety	2,999,030	2,790,567	2,249,116	2,472,632	2,730,092	744,359
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	0	36,924	0	0	0	259,253
Recreation & Culture	174,101	0	0	0	0	0
Debt Service & Interest on Debt	377,226	778,673	430,317	418,695	407,829	191,627
Purchase of Land & Facility Construction	0	545,824	0	0	0	0
All Other	1,563,939	1,821,990	1,323,063	1,299,353	1,241,363	323,952

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Manning, Paxville, Summerton, and Turbeville. See appendix for cities reporting each fiscal year.

Clarendon County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	58,974,216	1,817,286	1,817,286	18,983,823	18,983,823	22,270,859
Total Expenditures (Special Purpose District Only)	57,933,917	15,362,187	15,362,187	17,027,110	17,027,110	23,315,332

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	31,013,839	32,049,337	32,780,599	35,428,105	38,994,085	38,318,080
School District Total	13,590,729	13,977,787	14,323,323	15,405,988	16,913,127	17,376,151
County Total	12,378,538	12,818,700	13,088,940	14,163,834	14,319,306	15,168,086
Cities Total	2,178,410	2,482,145	2,508,518	2,541,912	2,856,935	339,598
Special Purpose District Total	2,866,162	2,770,705	2,859,818	3,316,371	4,904,717	5,434,245

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	98,568,557	98,915,530	100,863,614	103,298,600	108,579,548	111,314,261
Owner Occupied (4% assessment ratio)	31,825,170	32,362,640	32,959,590	33,580,470	34,393,990	35,890,100
Agricultural (Private) (4%)	3,035,100	3,061,820	3,125,630	3,197,290	3,297,900	3,455,260
Agricultural (Corporate) (6%)	376,930	375,680	358,750	369,600	367,810	177,060
Commercial/Rental (6%)	35,905,340	35,922,050	36,858,280	37,563,500	38,764,380	39,458,760
Personal Property (Vehicles) (6%)	12,585,500	12,289,837	12,385,350	12,676,686	13,370,939	14,448,407
Other Personal Property (10.5%)	1,499,910	1,548,890	1,647,390	2,187,885	1,792,059	2,392,756
Manufacturing (10.5%)	799,950	934,760	1,689,570	1,067,781	1,281,423	799,240
Utility (10.5%)	7,151,750	7,006,101	7,063,513	7,684,489	7,945,706	8,376,594
Business Personal (10.5%)	3,154,690	3,193,840	3,060,180	2,929,270	3,228,343	3,159,635
Motor Carrier (9.5%)	1,212,532	1,270,532	1,327,635	678,265	2,919,371	1,706,853
Fee-in-Lieu and Joint Industrial Park	1,021,685	949,380	387,726	1,363,364	1,217,627	1,449,596

Estimated Total Average Millage Rates	397.3	403.7	407.7	414.4	420.3	417.7
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Estimated average millage rates based upon data available - see definitions for detail.

Colleton County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	143,533,457	142,745,343	163,935,600	148,272,928	169,921,156	192,142,116
Revenues from Local Sources	72,482,748	70,257,388	94,667,580	72,744,897	88,598,518	100,819,351
Current Property Taxes	44,438,869	44,893,645	49,456,494	48,112,496	51,480,558	53,620,302
Current Real & Personal Property Taxes	41,788,415	42,567,326	46,069,512	46,481,639	49,460,624	51,491,829
Fee In Lieu of Property Tax (only Counties and Cities)	783,975	330,307	1,054,109	78,366	138,221	124,002
All Other	1,866,479	1,996,012	2,332,873	1,552,491	1,881,713	2,004,471
Local Option Sales Tax	3,372,511	3,366,526	5,008,984	3,264,959	5,423,443	6,000,313
Local Hospitality Tax	2,840,945	1,009,484	1,355,085	1,036,213	1,442,312	1,518,395
Local Accommodations Tax	897,606	991,424	1,225,354	927,061	1,313,817	1,758,583
Capital Projects/Transportation Tax	4,198,030	4,304,496	4,874,394	4,584,740	5,618,840	7,477,741
Licenses, Fees, Charges, & Bonds	16,734,787	15,691,813	32,747,269	14,819,428	23,319,548	30,444,017
Licenses & Permits	2,120,865	2,126,249	3,764,583	2,245,177	4,130,573	5,048,909
Service Revenue & Charges	10,493,408	10,624,515	10,358,850	9,933,576	9,346,784	8,026,297
Bonds & Leases	2,029,520	611,873	15,352,117	35,424	7,581,093	15,675,751
Miscellaneous	2,090,994	2,329,176	3,271,719	2,605,251	2,261,098	1,693,060
Revenues from State Sources	42,915,269	45,336,758	43,839,757	44,925,017	47,460,040	47,126,700
Reimbursements for Property Tax Relief - \$100,000 Residential	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075
Homestead Exemption	2,148,750	2,174,641	2,236,369	2,265,279	2,273,610	2,278,098
Reimbursements for Property Tax Relief - Remaining Residential	2,524,651	2,667,921	2,881,549	3,081,631	3,318,654	3,554,470
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	7,662,353	2,203,480	2,667,652	2,343,097	3,286,469	9,208,653
Manufacturer's Depreciation Reimbursement	129,643	144,159	132,988	147,829	174,894	183,142
State Grants	9,918,164	17,277,056	15,928,241	17,662,107	19,867,046	13,380,295
Education Finance Act (EFA)	13,377,140	13,484,489	13,195,885	12,392,638	11,908,023	11,628,306
Education Improvement Act (EIA)	4,414,467	5,230,581	4,646,241	4,919,781	4,513,530	4,790,661
Education Lottery	642,026	56,356	52,757	14,580	19,739	5,000
Revenues from Federal Sources	14,555,882	11,311,799	12,198,235	14,323,186	17,911,785	21,980,956
Revenues from Other Local Sources	3,629,619	4,109,270	1,499,900	5,882,796	5,553,781	5,388,620
Revenues from Special Purpose Districts	9,949,939	11,730,128	11,730,128	10,397,032	10,397,032	16,826,489
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	147,541,173	156,240,909	174,035,476	166,029,634	165,662,810	178,586,348
Administration	45,768,757	50,817,474	54,678,492	51,880,305	52,303,989	55,649,668
Instruction	30,723,498	28,487,565	28,901,185	29,953,163	33,990,307	32,703,954
Public Safety	19,613,592	20,311,087	27,813,676	26,465,976	26,721,316	21,366,303
Transportation	4,172,553	3,166,923	2,957,566	7,320,540	1,857,026	5,796,324
Health & Human Services	1,337,359	1,465,367	2,526,556	2,722,855	3,211,941	3,074,467
Environment & Housing	3,815,232	3,192,531	5,811,259	5,382,501	4,471,809	6,152,706
Recreation & Culture	8,310,957	3,602,862	4,775,790	4,178,426	4,206,850	4,642,465
Debt Service & Interest on Debt	14,634,602	15,012,692	18,602,982	17,040,238	19,774,644	21,919,898
Purchase of Land & Facility Construction	6,914,784	16,383,221	13,787,167	7,848,472	5,091,527	8,524,982
All Other	2,379,816	2,010,637	2,390,253	2,864,021	3,660,264	2,069,776
Special Purpose Districts	9,870,023	11,790,550	11,790,550	10,373,137	10,373,137	16,685,805

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	68,425,754	69,305,075	78,604,680	73,782,000	77,115,936	83,057,166
Revenues from Local Sources	25,212,376	25,575,509	34,775,810	28,371,884	28,276,186	33,501,714
Current Property Taxes	23,169,428	23,437,482	25,469,401	26,165,978	27,548,976	28,998,053
Current Real & Personal Property Taxes	22,920,242	23,164,143	25,132,758	25,989,822	27,055,745	28,445,134
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	249,186	273,339	336,643	176,156	493,231	552,919
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	2,042,948	2,138,027	9,306,409	2,205,906	727,210	4,503,661
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	956,085	975,026	1,290,239	937,813	246,556	565,165
Bonds & Leases	0	0	6,722,260	0	0	2,897,889
Miscellaneous	1,086,863	1,163,001	1,293,910	1,268,093	480,654	1,040,607
Revenues from State Sources	33,302,996	34,311,883	33,829,576	34,779,706	34,850,561	34,202,940
Reimbursements for Property Tax Relief - \$100,000 Residential	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075
Homestead Exemption	998,239	1,005,859	1,049,474	1,057,924	1,061,524	1,063,566
Reimbursements for Property Tax Relief - Remaining Residential	2,524,651	2,667,921	2,881,549	3,081,631	3,318,654	3,554,470
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	154,242	154,242	154,242	148,305	154,242	154,242
Manufacturer's Depreciation Reimbursement	75,465	77,094	80,891	84,772	107,767	127,091
State Grants	9,018,691	9,537,266	9,670,462	10,982,000	11,669,007	10,781,529
Education Finance Act (EFA)	13,377,140	13,484,489	13,195,885	12,392,638	11,908,023	11,628,306
Education Improvement Act (EIA)	4,414,467	5,230,581	4,646,241	4,919,781	4,513,530	4,790,661
Education Lottery	642,026	56,356	52,757	14,580	19,739	5,000
Revenues from Federal Sources	9,910,382	9,417,683	9,999,294	10,630,410	13,989,189	15,352,512
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	71,637,462	69,487,274	74,635,943	77,162,832	74,010,976	75,997,631
Administration	28,334,028	30,825,753	32,632,807	33,436,511	31,081,639	32,642,562
Instruction	30,723,498	28,487,565	28,901,185	29,953,163	33,990,307	32,703,954
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	0
Debt Service & Interest on Debt	7,095,099	7,207,019	8,255,237	8,172,885	8,181,095	8,723,294
Purchase of Land & Facility Construction	5,246,496	2,368,679	4,307,228	4,959,787	724,363	1,826,702
All Other	238,341	598,258	539,486	640,486	33,572	101,119

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	53,510,258	53,388,378	59,081,520	55,167,845	60,844,124	69,253,702
Revenues from Local Sources	38,959,755	38,189,145	48,514,914	37,498,383	41,700,116	49,243,799
Current Property Taxes	19,367,004	19,460,113	21,135,036	19,970,108	20,914,487	21,579,509
Current Real & Personal Property Taxes	17,054,664	17,457,336	18,237,802	18,565,818	19,525,697	20,162,370
Fee In Lieu of Property Tax	747,975	327,307	1,035,747	78,366	110,345	92,446
All Other	1,564,365	1,675,470	1,861,487	1,325,924	1,278,445	1,324,693
Local Option Sales Tax	3,209,094	3,173,864	3,320,264	3,123,373	3,504,050	3,842,021
Local Hospitality Tax (2%)	565,686	594,599	603,366	568,206	624,658	614,120
Local Accommodations Tax	482,991	563,987	537,082	486,429	607,041	750,970
Capital Projects/Transportation Tax	4,198,030	4,304,496	4,496,031	4,584,740	5,408,026	6,034,800
Licenses, Fees, Charges, & Bonds	11,136,950	10,092,086	18,423,135	8,765,527	10,641,854	16,422,379
Licenses & Permits	680,959	700,908	661,622	648,461	740,872	1,310,714
Service Revenue & Charges	7,814,398	7,907,626	7,698,325	7,051,437	7,715,984	5,963,061
Bonds & Leases	2,000,000	582,353	8,600,337	0	581,093	8,777,862
Miscellaneous	641,593	901,199	1,462,851	1,065,629	1,603,905	370,742
Revenues from State Sources	8,539,837	10,168,361	8,703,017	9,355,739	10,316,256	11,304,054
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	1,048,545	1,067,797	1,082,740	1,102,364	1,110,724	1,115,462
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	6,905,234	1,819,743	1,925,490	1,964,487	2,177,046	7,869,819
Manufacturer's Depreciation Reimbursement	54,178	60,284	52,097	63,057	67,127	56,051
State Grants	531,880	7,220,537	5,642,690	6,225,831	6,961,359	2,262,722
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	3,785,783	1,684,085	1,009,419	3,354,921	3,547,109	3,637,328
Revenues from Other Local Sources	2,224,883	3,346,787	854,170	4,958,802	5,280,643	5,068,521
Total Expenditures (County only)	57,491,565	66,783,209	71,413,569	67,603,672	62,655,220	66,774,845
Administration	15,322,591	17,649,356	18,837,177	15,948,990	18,315,379	20,605,955
Instruction	0	0	0	0	0	0
Public Safety	16,528,235	17,358,947	22,346,591	23,039,831	21,273,993	15,433,771
Transportation	3,337,074	2,284,998	2,646,522	6,836,198	1,630,360	5,719,255
Health & Human Services	1,331,904	1,465,367	2,526,556	2,722,855	3,211,941	3,074,467
Environment & Housing	2,547,539	2,838,375	4,081,144	3,932,904	2,825,798	3,402,156
Recreation & Culture	7,794,196	3,200,557	3,934,601	3,088,493	3,162,087	3,741,958
Debt Service & Interest on Debt	7,219,602	7,238,187	9,029,231	7,699,190	7,682,716	9,320,304
Purchase of Land & Facility Construction	1,408,769	13,382,939	6,160,980	2,383,723	2,064,301	3,508,322
All Other	2,001,655	1,364,483	1,850,767	1,951,488	2,488,645	1,968,657

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)	11,647,506	8,321,762	14,519,272	8,926,051	21,564,064	23,004,759
Revenues from Local Sources	8,310,617	6,492,734	11,376,856	6,874,630	18,622,216	18,073,838
Current Property Taxes	1,902,437	1,996,050	2,852,057	1,976,410	3,017,095	3,042,740
Current Real & Personal Property Taxes	1,813,509	1,945,847	2,698,952	1,925,999	2,879,182	2,884,325
Fee In Lieu of Property Tax	36,000	3,000	18,362	0	27,876	31,556
All Other	52,928	47,203	134,743	50,411	110,037	126,859
Local Option Sales Tax	163,417	192,662	1,688,720	141,586	1,919,393	2,158,292
Local Hospitality Tax	2,275,259	414,885	751,719	468,007	817,654	904,275
Local Accommodations Tax	414,615	427,437	688,272	440,632	706,776	1,007,613
Capital Projects/Transportation Tax	0	0	378,363	0	210,814	1,442,941
Licenses, Fees, Charges, & Bonds	3,554,889	3,461,700	5,017,725	3,847,995	11,950,484	9,517,977
Licenses & Permits	1,439,906	1,425,341	3,102,961	1,596,716	3,389,701	3,738,195
Service Revenue & Charges	1,722,925	1,741,863	1,370,286	1,944,326	1,384,244	1,498,071
Bonds & Leases	29,520	29,520	29,520	35,424	7,000,000	4,000,000
Miscellaneous	362,538	264,976	514,958	271,529	176,539	281,711
Revenues from State Sources	1,072,436	856,514	1,307,164	789,572	2,293,223	1,619,706
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	101,966	100,985	104,155	104,991	101,362	99,070
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	602,877	229,495	587,920	230,305	955,181	1,184,592
Manufacturer's Depreciation Reimbursement	0	6,781	0	0	0	0
State Grants	367,593	519,253	615,089	454,276	1,236,680	336,044
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	859,717	210,031	1,189,522	337,855	375,487	2,991,116
Revenues from Other Local Sources	1,404,736	762,483	645,730	923,994	273,138	320,099
Total Expenditures (Cities only)	8,542,123	8,179,876	16,195,414	10,889,993	18,623,477	19,128,067
Administration	2,112,138	2,342,365	3,208,508	2,494,804	2,906,971	2,401,151
Instruction	0	0	0	0	0	0
Public Safety	3,085,357	2,952,140	5,467,085	3,426,145	5,447,323	5,932,532
Transportation	835,479	881,925	311,044	484,342	226,666	77,069
Health & Human Services	5,455	0	0	0	0	0
Environment & Housing	1,267,693	354,156	1,730,115	1,449,597	1,646,011	2,750,550
Recreation & Culture	516,761	402,305	841,189	1,089,933	1,044,763	900,507
Debt Service & Interest on Debt	319,901	567,486	1,318,514	1,168,163	3,910,833	3,876,300
Purchase of Land & Facility Construction	259,519	631,603	3,318,959	504,962	2,302,863	3,189,958
All Other	139,820	47,896	0	272,047	1,138,047	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Cottageville, Edisto Beach, Lodge, Smoaks, Walterboro, and Williams. See appendix for cities reporting each fiscal year.

Colleton County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	9,949,939	11,730,128	11,730,128	10,397,032	10,397,032	16,826,489
Total Expenditures (Special Purpose District Only)	9,870,023	11,790,550	11,790,550	10,373,137	10,373,137	16,685,805

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	49,493,558	50,122,192	54,855,384	53,502,217	57,284,224	59,738,687
School District Total	23,169,428	23,437,482	25,469,401	26,165,978	27,548,976	28,998,053
County Total	19,367,004	19,460,113	21,135,036	19,970,108	20,914,487	21,579,509
Cities Total	1,902,437	1,996,050	2,852,057	1,976,410	3,017,095	3,042,740
Special Purpose District Total	5,054,689	5,228,547	5,398,890	5,389,721	5,803,666	6,118,385

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	172,744,433	178,169,895	181,976,668	186,665,483	195,440,859	203,216,440
Owner Occupied (4% assessment ratio)	34,485,710	39,105,186	38,396,720	46,253,207	47,303,910	49,624,700
Agricultural (Private) (4%)	3,288,230	3,191,914	3,368,810	5,049,599	5,030,550	5,014,190
Agricultural (Corporate) (6%)	1,379,330	1,545,010	1,420,060	1,589,838	1,584,790	1,575,260
Commercial/Rental (6%)	87,693,040	86,643,770	89,588,730	92,228,858	95,514,020	97,700,610
Personal Property (Vehicles) (6%)	16,587,480	16,235,420	16,354,340	13,178,242	17,170,006	19,604,661
Other Personal Property (10.5%)	1,139,480	1,774,680	1,849,560	1,056,740	2,287,031	2,343,441
Manufacturing (10.5%)	3,832,090	4,420,870	3,935,930	3,490,190	4,151,650	4,815,800
Utility (10.5%)	15,879,710	16,516,780	17,633,940	17,204,964	16,328,832	16,561,590
Business Personal (10.5%)	4,910,920	5,158,610	6,000,242	5,298,740	4,929,805	4,690,300
Motor Carrier (9.5%)	1,562,353	1,709,225	2,033,976	0	0	0
Fee-in-Lieu and Joint Industrial Park	1,986,090	1,868,430	1,394,360	1,315,105	1,140,265	1,285,888

Estimated Total Average Millage Rates	344.1	343.4	347.0	351.9	354.5	354.3
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Estimated average millage rates based upon data available - see definitions for detail.

Darlington County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	217,317,634	275,272,136	219,822,931	226,134,432	238,118,669	252,690,859
Revenues from Local Sources	125,137,360	176,061,542	120,684,034	121,005,539	130,190,106	125,235,616
Current Property Taxes	59,083,079	58,288,927	62,683,802	66,510,412	73,401,151	71,559,519
Current Real & Personal Property Taxes	56,503,422	55,631,872	59,572,302	64,069,340	69,946,690	68,370,833
Fee In Lieu of Property Tax (only Counties and Cities)	893,796	1,143,799	1,221,707	1,237,496	1,678,623	1,530,027
All Other	1,685,861	1,513,256	1,889,793	1,203,576	1,775,838	1,658,659
Local Option Sales Tax	7,324,440	6,877,771	6,146,445	6,611,616	7,062,865	6,436,896
Local Hospitality Tax	1,468,435	1,475,590	1,536,450	1,500,887	1,659,814	709,607
Local Accommodations Tax	207,596	172,246	204,207	162,005	169,461	0
Capital Projects/Transportation Tax	0	0	62,342	51,287	0	0
Licenses, Fees, Charges, & Bonds	57,053,810	109,247,008	50,050,788	46,169,332	47,896,815	46,529,594
Licenses & Permits	5,309,186	6,089,914	6,515,605	5,595,827	6,790,746	3,891,255
Service Revenue & Charges	14,910,559	20,152,911	21,587,874	16,196,449	17,422,435	16,035,048
Bonds & Leases	27,871,297	71,980,285	7,300,000	12,200,000	8,650,000	11,497,079
Miscellaneous	8,962,768	11,023,898	14,647,309	12,177,056	15,033,634	15,106,212
Revenues from State Sources	66,048,075	70,816,840	73,264,155	74,831,872	74,870,340	74,992,748
Reimbursements for Property Tax Relief - \$100,000 Residential	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257
Homestead Exemption	2,666,722	3,001,908	3,047,135	3,068,664	3,032,850	2,901,437
Reimbursements for Property Tax Relief - Remaining Residential	5,921,604	6,158,568	5,834,084	6,173,225	7,863,797	8,570,539
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	4,088,364	4,073,738	4,234,094	4,159,745	4,355,735	4,617,544
Manufacturer's Depreciation Reimbursement	510,772	1,752,115	1,870,302	2,036,140	2,146,617	2,063,703
State Grants	17,671,147	19,955,143	20,703,807	21,625,585	23,770,168	22,481,901
Education Finance Act (EFA)	24,918,089	25,193,828	25,222,617	24,837,783	23,162,167	23,423,975
Education Improvement Act (EIA)	6,192,205	6,880,318	7,707,490	9,182,422	6,790,749	7,185,392
Education Lottery	330,915	52,965	896,369	51	0	0
Revenues from Federal Sources	17,609,568	17,061,666	15,520,934	19,430,701	22,389,968	42,394,425
Revenues from Other Local Sources	951,766	2,654,094	1,675,814	1,225,805	1,027,740	383,170
Revenues from Special Purpose Districts	7,570,865	8,677,994	8,677,994	9,640,515	9,640,515	9,684,900
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	200,356,082	209,542,021	226,341,238	268,947,414	227,203,866	239,304,578
Administration	65,051,124	69,262,083	71,689,185	77,939,325	74,722,065	81,481,421
Instruction	54,483,097	57,584,767	59,476,120	64,328,280	66,975,773	78,107,313
Public Safety	21,970,633	21,404,332	22,247,834	27,022,325	24,732,544	21,222,005
Transportation	4,912,947	4,214,678	2,694,041	3,405,745	3,024,096	3,760,657
Health & Human Services	3,763,554	3,275,408	3,522,548	5,001,491	4,379,658	5,190,559
Environment & Housing	7,061,788	6,284,144	4,995,975	6,211,476	6,158,586	4,319,825
Recreation & Culture	3,723,293	3,467,246	3,427,440	3,485,467	3,543,518	2,973,176
Debt Service & Interest on Debt	22,112,041	25,312,472	23,347,260	19,560,878	21,325,967	17,763,647
Purchase of Land & Facility Construction	7,305,389	8,162,957	21,694,841	48,333,641	10,941,175	12,348,370
All Other	3,849,770	3,814,870	6,486,930	6,127,029	3,868,727	4,128,888
Special Purpose Districts	6,122,446	6,759,064	6,759,064	7,531,757	7,531,757	8,008,717

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	151,383,519	203,677,984	145,017,300	151,361,412	160,925,801	183,103,719
Revenues from Local Sources	77,087,242	126,694,448	65,812,319	68,360,302	73,880,013	77,900,008
Current Property Taxes	43,318,642	42,122,855	44,454,603	47,469,066	54,108,762	55,120,655
Current Real & Personal Property Taxes	43,052,833	41,782,510	44,021,242	47,245,969	53,491,935	54,378,559
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	265,809	340,345	433,361	223,097	616,827	742,096
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	33,768,600	84,571,593	21,357,716	20,891,236	19,771,251	22,779,353
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	3,017,140	4,206,952	6,253,199	3,929,594	1,209,457	2,194,093
Bonds & Leases	23,365,550	71,631,785	7,300,000	8,000,000	8,250,000	9,000,000
Miscellaneous	7,385,910	8,732,856	7,804,517	8,961,642	10,311,794	11,585,260
Revenues from State Sources	58,431,509	62,586,052	64,812,810	68,292,670	66,557,865	67,909,228
Reimbursements for Property Tax Relief - \$100,000 Residential	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257
Homestead Exemption	1,730,822	1,773,419	1,793,826	1,813,490	1,813,636	1,829,806
Reimbursements for Property Tax Relief - Remaining Residential	5,921,604	6,158,568	5,834,084	6,173,225	7,863,797	8,570,539
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	330,263	330,262	330,263	339,426	337,328	330,263
Manufacturer's Depreciation Reimbursement	0	1,177,476	1,285,249	1,366,235	1,473,869	1,407,736
State Grants	15,259,354	17,270,959	17,994,655	20,831,781	21,368,062	21,413,260
Education Finance Act (EFA)	24,918,089	25,193,828	25,222,617	24,837,783	23,162,167	23,423,975
Education Improvement Act (EIA)	6,192,205	6,880,318	7,707,490	9,182,422	6,790,749	7,185,392
Education Lottery	330,915	52,965	896,369	51	0	0
Revenues from Federal Sources	15,864,768	14,397,484	14,392,171	14,708,440	20,487,923	37,294,483
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	134,614,317	144,347,992	154,343,067	192,842,531	152,930,153	169,963,433
Administration	51,445,696	53,614,777	56,595,003	61,979,663	58,580,843	69,068,424
Instruction	54,483,097	57,584,767	59,476,120	64,328,280	66,975,773	78,107,313
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	29,912	12,757	34,834	34,201	0	0
Debt Service & Interest on Debt	19,375,842	22,339,592	14,983,370	14,199,510	14,362,077	14,428,909
Purchase of Land & Facility Construction	5,777,464	7,108,731	19,258,374	48,014,562	9,412,396	4,429,582
All Other	3,502,306	3,687,368	3,995,366	4,286,315	3,599,064	3,929,205

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	37,605,728	39,272,910	41,579,385	42,953,956	41,686,376	48,747,916
Revenues from Local Sources	30,743,607	30,546,660	34,258,539	32,707,575	34,566,252	39,072,077
Current Property Taxes	11,494,019	12,214,639	14,024,608	14,162,988	14,455,339	14,777,694
Current Real & Personal Property Taxes	9,683,911	10,297,408	12,058,653	12,402,535	12,508,171	12,668,805
Fee In Lieu of Property Tax	802,949	816,529	863,113	940,105	1,021,777	1,272,191
All Other	1,007,159	1,100,702	1,102,842	820,348	925,391	836,698
Local Option Sales Tax	5,215,717	4,708,038	3,676,344	4,035,013	4,154,861	5,092,450
Local Hospitality Tax	235,163	188,133	231,585	196,249	217,898	271,953
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	13,798,708	13,435,850	16,326,002	14,313,325	15,738,154	18,929,980
Licenses & Permits	1,048,152	1,266,581	1,241,841	691,037	1,550,987	1,596,262
Service Revenue & Charges	8,858,278	11,640,706	9,448,854	7,007,667	10,403,700	11,767,907
Bonds & Leases	3,555,328	0	0	4,200,000	0	2,451,532
Miscellaneous	336,950	528,563	5,635,307	2,414,621	3,783,467	3,114,279
Revenues from State Sources	6,633,228	5,938,923	6,072,219	5,263,961	5,792,119	6,129,420
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	804,282	920,089	939,949	915,086	915,699	926,732
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	3,087,644	3,071,501	3,131,787	3,179,277	3,276,301	3,891,447
Manufacturer's Depreciation Reimbursement	438,110	500,501	519,183	640,869	642,071	622,043
State Grants	2,303,192	1,446,832	1,481,300	528,729	958,048	689,198
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	51,177	1,166,428	912,303	4,629,825	1,028,402	3,163,249
Revenues from Other Local Sources	177,716	1,620,899	336,324	352,595	299,603	383,170
Total Expenditures (County only)	34,714,204	33,652,403	36,618,333	45,204,111	38,989,718	52,620,489
Administration	6,472,169	7,736,445	8,948,987	10,275,673	8,297,329	11,114,409
Instruction	0	0	0	0	0	0
Public Safety	13,176,061	12,861,520	13,021,801	18,251,003	16,324,989	16,929,591
Transportation	4,176,209	3,130,423	2,527,147	2,646,731	2,156,337	2,938,430
Health & Human Services	3,763,554	3,275,408	3,522,548	5,001,491	4,379,658	5,190,559
Environment & Housing	3,738,274	3,184,574	2,981,967	3,065,995	3,264,280	3,597,673
Recreation & Culture	2,057,703	2,211,912	2,098,778	2,325,028	2,404,926	2,473,831
Debt Service & Interest on Debt	1,330,234	1,252,121	3,517,105	2,057,193	1,890,099	2,692,696
Purchase of Land & Facility Construction	0	0	0	293,714	272,100	7,683,300
All Other	0	0	0	1,287,283	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	20,757,522	23,643,248	24,548,252	22,178,549	25,865,977	11,154,324
Revenues from Local Sources	17,306,511	18,820,434	20,613,176	19,937,662	21,743,841	8,263,531
Current Property Taxes	4,270,418	3,951,433	4,204,591	4,878,358	4,837,050	1,661,170
Current Real & Personal Property Taxes	3,766,678	3,551,954	3,492,407	4,420,836	3,946,584	1,323,469
Fee In Lieu of Property Tax	90,847	327,270	358,594	297,391	656,846	257,836
All Other	412,893	72,209	353,590	160,131	233,620	79,865
Local Option Sales Tax	2,108,723	2,169,733	2,470,101	2,576,603	2,908,004	1,344,446
Local Hospitality Tax	1,233,272	1,287,457	1,304,865	1,304,638	1,441,916	437,654
Local Accommodations Tax	207,596	172,246	204,207	162,005	169,461	0
Capital Projects/Transportation Tax	0	0	62,342	51,287	0	0
Licenses, Fees, Charges, & Bonds	9,486,502	11,239,565	12,367,070	10,964,771	12,387,410	4,820,261
Licenses & Permits	4,261,034	4,823,333	5,273,764	4,904,790	5,239,759	2,294,993
Service Revenue & Charges	3,035,141	4,305,253	5,885,821	5,259,188	5,809,278	2,073,048
Bonds & Leases	950,419	348,500	0	0	400,000	45,547
Miscellaneous	1,239,908	1,762,479	1,207,485	800,793	938,373	406,673
Revenues from State Sources	983,338	2,291,865	2,379,126	1,275,241	2,520,356	954,100
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	131,618	308,400	313,360	340,088	303,515	144,899
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	670,457	671,975	772,044	641,042	742,106	395,834
Manufacturer's Depreciation Reimbursement	72,662	74,138	65,870	29,036	30,677	33,924
State Grants	108,601	1,237,352	1,227,852	265,075	1,444,058	379,443
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,693,623	1,497,754	216,460	92,436	873,643	1,936,693
Revenues from Other Local Sources	774,050	1,033,195	1,339,490	873,210	728,137	0
Total Expenditures (Cities only)*	24,905,115	24,782,562	28,620,774	23,369,015	27,752,238	8,711,939
Administration	7,133,259	7,910,861	6,145,195	5,683,989	7,843,893	1,298,588
Instruction	0	0	0	0	0	0
Public Safety	8,794,572	8,542,812	9,226,033	8,771,322	8,407,555	4,292,414
Transportation	736,738	1,084,255	166,894	759,014	867,759	822,227
Health & Human Services	0	0	0	0	0	0
Environment & Housing	3,323,514	3,099,570	2,014,008	3,145,481	2,894,306	722,152
Recreation & Culture	1,635,678	1,242,577	1,293,828	1,126,238	1,138,592	499,345
Debt Service & Interest on Debt	1,405,965	1,720,759	4,846,785	3,304,175	5,073,791	642,042
Purchase of Land & Facility Construction	1,527,925	1,054,226	2,436,467	25,365	1,256,679	235,488
All Other	347,464	127,502	2,491,564	553,431	269,663	199,683

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Darlington, Hartsville, Lamar, and Society Hill. See appendix for cities reporting each fiscal year.

Darlington County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	7,570,865	8,677,994	8,677,994	9,640,515	9,640,515	9,684,900
Total Expenditures (Special Purpose District Only)	6,122,446	6,759,064	6,759,064	7,531,757	7,531,757	8,008,717

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	62,563,868	61,657,110	66,255,615	70,326,939	77,346,113	75,744,766
School District Total	43,318,642	42,122,855	44,454,603	47,469,066	54,108,762	55,120,655
County Total	11,494,019	12,214,639	14,024,608	14,162,988	14,455,339	14,777,694
Cities Total	4,270,418	3,951,433	4,204,591	4,878,358	4,837,050	1,661,170
Special Purpose District Total	3,480,789	3,368,183	3,571,813	3,816,527	3,944,962	4,185,247

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	250,938,861	255,965,887	281,483,152	277,088,550	281,590,002	303,120,400
Owner Occupied (4% assessment ratio)	60,107,350	60,770,590	62,162,400	67,015,280	67,873,180	69,081,110
Agricultural (Private) (4%)	2,805,570	2,804,100	2,799,590	2,815,700	2,818,260	2,832,070
Agricultural (Corporate) (6%)	19,970	19,970	19,970	19,970	19,970	19,970
Commercial/Rental (6%)	40,379,010	42,474,770	42,538,640	44,771,575	45,466,450	46,539,020
Personal Property (Vehicles) (6%)	27,174,490	25,820,696	26,121,157	26,002,799	26,669,596	29,412,372
Other Personal Property (10.5%)	3,063,950	2,908,924	2,902,900	2,568,460	2,368,039	3,092,395
Manufacturing (10.5%)	14,721,267	18,420,358	13,016,548	18,389,940	18,570,920	19,715,660
Utility (10.5%)	81,669,280	78,413,290	107,581,800	93,213,250	95,840,530	102,067,670
Business Personal (10.5%)	4,881,162	4,860,000	6,013,330	5,744,000	6,454,560	5,507,300
Motor Carrier (9.5%)	0	0	2,408,493	0	0	0
Fee-in-Lieu and Joint Industrial Park	16,116,812	19,473,189	15,918,324	16,547,576	15,508,497	24,852,833

Estimated Total Average Millage Rates	327.6	338.8	347.7	345.7	345.5	347.6
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Estimated average millage rates based upon data available - see definitions for detail.

Dillon County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	87,307,722	87,909,402	89,876,422	94,824,411	100,624,189	107,196,403
Revenues from Local Sources	37,878,784	37,782,481	36,343,304	39,464,210	40,474,369	39,046,540
Current Property Taxes	16,794,125	16,652,814	16,870,862	17,318,543	19,490,217	18,408,599
Current Real & Personal Property Taxes	15,447,122	15,107,940	15,694,988	16,113,401	17,771,484	17,101,427
Fee In Lieu of Property Tax (only Counties and Cities)	218,544	440,137	127,662	148,481	292,981	404,172
All Other	1,128,459	1,104,737	1,048,212	1,056,661	1,425,752	903,000
Local Option Sales Tax	3,505,528	3,609,212	5,795,550	3,815,231	5,795,626	4,973,091
Local Hospitality Tax	825,774	849,298	872,378	860,263	948,323	998,021
Local Accommodations Tax	148,935	138,267	111,276	92,361	103,991	97,132
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	16,604,422	16,532,890	12,693,238	17,377,812	14,136,212	14,569,697
Licenses & Permits	1,843,119	2,137,246	2,099,123	1,990,237	2,474,797	2,108,248
Service Revenue & Charges	10,089,157	9,770,007	9,391,614	12,455,035	9,381,831	10,154,183
Bonds & Leases	3,052,000	2,078,771	0	1,000,000	1,200,000	1,200,000
Miscellaneous	1,620,146	2,546,866	1,202,501	1,932,540	1,079,584	1,107,266
Revenues from State Sources	37,332,237	38,501,320	40,087,869	43,211,265	42,160,231	41,452,701
Reimbursements for Property Tax Relief - \$100,000 Residential	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137
Homestead Exemption	980,761	1,046,609	1,116,877	1,128,194	1,188,936	1,130,781
Reimbursements for Property Tax Relief - Remaining Residential	2,580,100	2,709,170	2,901,282	3,084,161	3,337,959	3,539,049
\$2.5 Million Minimum Disbursement	0	0	0	0	0	61,618
State-shared Taxes (Aid to Subdivisions)	1,973,524	2,013,180	2,051,974	2,105,013	2,245,983	2,374,856
Manufacturer's Depreciation Reimbursement	263,062	272,805	255,326	317,513	340,671	240,189
State Grants	10,991,101	10,982,928	11,451,579	14,907,610	15,013,183	13,869,502
Education Finance Act (EFA)	15,532,799	16,023,341	16,006,743	15,806,632	15,028,145	15,385,090
Education Improvement Act (EIA)	3,724,074	4,462,968	5,452,680	4,660,926	3,827,946	3,999,686
Education Lottery	435,408	138,911	0	349,808	326,000	522
Revenues from Federal Sources	10,804,807	10,455,776	12,995,472	11,500,064	17,640,519	25,503,013
Revenues from Other Local Sources	1,291,894	1,169,825	449,777	648,872	349,070	1,194,149
Revenues from Special Purpose Districts	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	143,733,723	90,505,178	87,323,314	92,297,391	89,128,453	99,761,224
Administration	35,698,175	35,847,491	34,719,113	37,099,148	36,703,924	44,319,878
Instruction	24,999,443	25,960,506	25,614,888	28,260,102	30,793,299	30,227,735
Public Safety	11,860,969	10,896,846	10,423,142	10,716,393	10,220,981	10,683,526
Transportation	883,517	2,305,670	1,053,607	952,089	708,403	765,349
Health & Human Services	54,735,702	1,641,833	1,440,852	1,647,172	1,949,569	1,737,200
Environment & Housing	4,949,128	5,681,851	5,914,086	6,946,815	4,603,123	4,855,222
Recreation & Culture	1,676,365	1,769,153	1,487,379	1,837,512	1,718,176	1,336,911
Debt Service & Interest on Debt	4,000,745	1,872,216	689,734	398,970	233,982	160,554
Purchase of Land & Facility Construction	3,449,404	2,853,369	4,395,854	2,970,365	92,849	4,217,166
All Other	1,480,275	1,676,243	1,584,659	1,468,825	2,104,147	1,457,683
Special Purpose Districts	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	55,553,327	55,761,503	56,019,380	56,867,339	61,663,720	69,894,811
Revenues from Local Sources	10,600,418	11,027,507	10,266,004	10,230,879	10,420,633	11,204,923
Current Property Taxes	8,371,770	8,532,435	8,481,997	8,668,688	9,425,691	9,762,778
Current Real & Personal Property Taxes	8,218,867	8,396,792	8,322,949	8,554,536	9,144,447	9,470,390
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	152,903	135,643	159,048	114,152	281,244	292,388
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	2,228,648	2,495,072	1,784,007	1,562,191	994,942	1,442,145
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	1,495,389	1,393,045	1,319,370	1,024,816	605,570	990,024
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	733,259	1,102,027	464,637	537,375	389,372	452,121
Revenues from State Sources	34,562,425	34,674,992	36,035,216	36,610,885	37,427,033	35,890,656
Reimbursements for Property Tax Relief - \$100,000 Residential	851,408	851,408	851,408	851,408	851,408	851,408
Homestead Exemption	420,706	420,764	421,086	503,815	444,746	426,673
Reimbursements for Property Tax Relief - Remaining Residential	2,580,100	2,709,170	2,901,282	3,084,161	3,337,959	3,539,049
\$2.5 Million Minimum Disbursement	0	0	0	0	0	61,618
State-Shared Taxes (Aid to Subdivisions)	81,544	81,537	66,088	97,006	81,577	224,149
Manufacturer's Depreciation Reimbursement	137,161	144,581	136,885	176,872	184,106	67,425
State Grants	10,799,225	9,842,312	10,199,044	11,080,257	13,345,146	11,335,036
Education Finance Act (EFA)	15,532,799	16,023,341	16,006,743	15,806,632	15,028,145	15,385,090
Education Improvement Act (EIA)	3,724,074	4,462,968	5,452,680	4,660,926	3,827,946	3,999,686
Education Lottery	435,408	138,911	0	349,808	326,000	522
Revenues from Federal Sources	10,390,484	10,059,004	9,718,160	10,025,575	13,816,054	22,799,232
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	55,375,514	56,784,996	56,754,691	58,491,791	60,496,416	67,819,820
Administration	28,619,759	27,933,116	27,617,421	27,988,865	28,327,532	32,279,576
Instruction	24,999,443	25,960,506	25,614,888	28,260,102	30,793,299	30,227,735
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	3,710	3,242	2,628	6,867	1,673	11,114
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	2,075	490
Debt Service & Interest on Debt	621,066	621,066	509,546	232,640	50,629	50,629
Purchase of Land & Facility Construction	189,653	1,246,345	1,806,299	864,994	92,849	4,217,166
All Other	941,883	1,020,721	1,203,909	1,138,323	1,228,359	1,033,110

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	24,206,888	23,161,294	25,966,549	28,942,293	29,426,815	27,254,851
Revenues from Local Sources	20,442,775	18,853,135	18,745,817	21,676,277	21,405,744	20,133,092
Current Property Taxes	7,017,429	6,587,272	7,208,499	7,194,072	8,396,356	7,551,287
Current Real & Personal Property Taxes	5,927,350	5,318,420	6,292,394	6,224,737	7,105,700	6,599,702
Fee In Lieu of Property Tax	218,544	440,137	127,662	146,268	292,981	404,172
All Other	871,535	828,715	788,443	823,067	997,675	547,413
Local Option Sales Tax	2,277,264	2,308,353	4,437,185	2,415,493	4,396,644	3,397,444
Local Hospitality Tax	254,075	241,266	257,340	235,801	257,225	284,739
Local Accommodations Tax	29,740	36,955	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	10,864,267	9,679,289	6,842,793	11,830,911	8,355,519	8,899,622
Licenses & Permits	258,014	325,071	293,448	321,830	370,057	346,156
Service Revenue & Charges	6,818,489	5,944,507	5,914,862	9,252,465	6,368,385	6,812,072
Bonds & Leases	3,052,000	2,078,771	0	1,000,000	1,200,000	1,200,000
Miscellaneous	735,764	1,330,940	634,483	1,256,616	417,077	541,394
Revenues from State Sources	2,255,257	3,121,334	3,587,224	6,058,890	4,217,482	5,147,200
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	469,414	470,884	578,228	505,219	609,011	607,818
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,510,131	1,451,675	1,643,614	1,591,271	1,801,319	1,832,231
Manufacturer's Depreciation Reimbursement	125,836	128,159	112,847	135,047	156,488	172,685
State Grants	149,876	1,070,616	1,252,535	3,827,353	1,650,664	2,534,466
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	226,962	27,000	3,183,731	610,254	3,462,692	780,410
Revenues from Other Local Sources	1,281,894	1,159,825	449,777	596,872	340,897	1,194,149
Total Expenditures (County only)	80,304,360	24,868,073	22,201,469	25,213,004	20,379,578	25,476,025
Administration	5,965,629	6,405,549	5,693,591	7,428,800	6,966,971	10,532,413
Instruction	0	0	0	0	0	0
Public Safety	8,645,707	7,627,279	7,579,604	7,639,209	7,457,038	8,228,304
Transportation	832,861	2,231,568	826,625	952,089	708,403	765,349
Health & Human Services	54,731,992	1,638,591	1,438,224	1,640,305	1,947,896	1,726,086
Environment & Housing	2,717,433	3,407,665	3,188,268	4,428,607	2,429,182	3,365,110
Recreation & Culture	814,320	773,947	757,986	890,271	740,707	748,838
Debt Service & Interest on Debt	3,302,515	1,176,450	140,297	128,352	129,381	109,925
Purchase of Land & Facility Construction	3,259,751	1,607,024	2,576,874	2,105,371	0	0
All Other	34,152	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	7,547,507	8,986,605	7,890,493	9,014,779	9,533,654	10,046,741
Revenues from Local Sources	6,835,591	7,901,839	7,331,483	7,557,054	8,647,992	7,708,525
Current Property Taxes	1,404,926	1,533,107	1,180,366	1,455,783	1,668,170	1,094,534
Current Real & Personal Property Taxes	1,300,905	1,392,728	1,079,645	1,334,128	1,521,337	1,031,335
Fee In Lieu of Property Tax	0	0	0	2,213	0	0
All Other	104,021	140,379	100,721	119,442	146,833	63,199
Local Option Sales Tax	1,228,264	1,300,859	1,358,365	1,399,738	1,398,982	1,575,647
Local Hospitality Tax	571,699	608,032	615,038	624,462	691,098	713,282
Local Accommodations Tax	119,195	101,312	111,276	92,361	103,991	97,132
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,511,507	4,358,529	4,066,438	3,984,710	4,785,751	4,227,930
Licenses & Permits	1,585,105	1,812,175	1,805,675	1,668,407	2,104,740	1,762,092
Service Revenue & Charges	1,775,279	2,432,455	2,157,382	2,177,754	2,407,876	2,352,087
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	151,123	113,899	103,381	138,549	273,135	113,751
Revenues from State Sources	514,555	704,994	465,429	541,490	515,716	414,845
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	90,641	154,961	117,563	119,160	135,179	96,290
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	381,849	479,968	342,272	416,736	363,087	318,476
Manufacturer's Depreciation Reimbursement	65	65	5,594	5,594	77	79
State Grants	42,000	70,000	0	0	17,373	0
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	187,361	369,772	93,581	864,235	361,773	1,923,371
Revenues from Other Local Sources	10,000	10,000	0	52,000	8,173	0
Total Expenditures (Cities only)*	8,053,849	8,852,109	8,367,154	8,592,596	8,252,459	6,465,379
Administration	1,112,787	1,508,826	1,408,101	1,681,483	1,409,421	1,507,889
Instruction	0	0	0	0	0	0
Public Safety	3,215,262	3,269,567	2,843,538	3,077,184	2,763,943	2,455,222
Transportation	50,656	74,102	226,982	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	2,231,695	2,274,186	2,725,818	2,518,208	2,173,941	1,490,112
Recreation & Culture	862,045	995,206	729,393	947,241	975,394	587,583
Debt Service & Interest on Debt	77,164	74,700	39,891	37,978	53,972	0
Purchase of Land & Facility Construction	0	0	12,681	0	0	0
All Other	504,240	655,522	380,750	330,502	875,788	424,573

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Dillon, Lake View, and Latta. See appendix for cities reporting each fiscal year.

Dillon County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	16,794,125	16,652,814	16,870,862	17,318,543	19,490,217	18,408,599
School District Total	8,371,770	8,532,435	8,481,997	8,668,688	9,425,691	9,762,778
County Total	7,017,429	6,587,272	7,208,499	7,194,072	8,396,356	7,551,287
Cities Total	1,404,926	1,533,107	1,180,366	1,455,783	1,668,170	1,094,534
Special Purpose District Total	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	74,348,688	75,048,468	75,418,534	75,797,011	78,086,911	81,815,784
Owner Occupied (4% assessment ratio)	19,120,450	19,281,230	19,542,980	19,513,050	19,911,560	20,367,340
Agricultural (Private) (4%)	2,516,840	2,502,410	2,512,610	2,526,960	2,567,510	2,569,630
Agricultural (Corporate) (6%)	292,890	295,130	295,770	295,990	300,280	296,730
Commercial/Rental (6%)	20,325,550	20,610,650	20,913,980	21,384,920	21,685,290	22,318,130
Personal Property (Vehicles) (6%)	10,135,542	9,857,473	9,708,372	9,817,655	10,538,961	11,013,228
Other Personal Property (10.5%)	536,480	700,210	562,770	574,171	544,648	849,446
Manufacturing (10.5%)	7,687,920	7,619,890	7,243,770	7,552,770	6,035,790	6,203,690
Utility (10.5%)	7,826,752	7,760,689	8,223,865	8,556,820	9,463,399	10,082,372
Business Personal (10.5%)	3,306,160	3,669,300	4,108,750	3,724,940	3,181,010	3,230,241
Motor Carrier (9.5%)	928,363	1,028,248	1,262,721	636,119	1,837,112	1,926,440
Fee-in-Lieu and Joint Industrial Park	1,671,741	1,723,238	1,042,946	1,213,616	2,021,351	2,958,537

Estimated Total Average Millage Rates	362.6	362.6	366.2	366.0	377.4	387.7
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Estimated average millage rates based upon data available - see definitions for detail.

Dorchester County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	453,180,738	472,226,777	440,457,335	523,384,766	702,104,153	657,371,727
Revenues from Local Sources	227,309,128	239,700,556	213,116,294	285,322,695	430,195,600	357,591,844
Current Property Taxes	144,733,618	149,814,014	145,063,909	159,398,160	178,262,415	192,369,145
Current Real & Personal Property Taxes	139,910,370	144,864,195	140,083,736	154,519,189	174,399,212	186,862,344
Fee In Lieu of Property Tax (only Counties and Cities)	1,441,204	1,645,499	1,561,652	1,883,291	697,423	1,965,988
All Other	3,382,044	3,304,320	3,418,521	2,995,680	3,165,780	3,540,813
Local Option Sales Tax	1,350,346	1,587,190	0	0	1,041,400	0
Local Hospitality Tax	3,690,982	3,803,946	809,672	1,155,954	3,756,224	1,514,892
Local Accommodations Tax	446,117	271,649	189,664	70,693	199,711	97,893
Capital Projects/Transportation Tax	15,997,750	16,674,005	17,349,741	18,402,011	22,730,372	28,151,852
Licenses, Fees, Charges, & Bonds	61,090,315	67,549,752	49,703,308	106,295,877	224,205,478	135,458,062
Licenses & Permits	16,508,989	20,065,309	6,191,919	6,826,440	21,543,310	9,401,863
Service Revenue & Charges	26,258,382	31,594,508	30,155,242	30,585,885	31,387,031	35,250,273
Bonds & Leases	8,534,755	5,653,074	1,043,305	59,328,258	162,545,638	68,593,531
Miscellaneous	9,788,189	10,236,861	12,312,842	9,555,294	8,729,499	22,212,395
Revenues from State Sources	184,325,545	199,164,564	198,853,648	203,738,280	207,548,178	221,803,675
Reimbursements for Property Tax Relief - \$100,000 Residential	7,040,317	7,047,113	7,047,114	7,066,897	7,066,897	7,066,897
Homestead Exemption	4,419,822	4,491,790	3,703,097	4,724,108	5,117,746	5,022,374
Reimbursements for Property Tax Relief - Remaining Residential	26,856,063	27,511,244	28,897,387	29,366,016	30,107,382	31,942,231
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	8,570,205	8,498,468	6,801,785	7,089,290	7,545,701	8,167,030
Manufacturer's Depreciation Reimbursement	901,063	1,032,425	1,172,245	2,189,079	2,481,752	2,866,146
State Grants	51,121,570	59,333,534	57,599,369	64,482,678	67,702,245	75,311,958
Education Finance Act (EFA)	71,296,190	75,405,008	75,840,289	75,555,511	72,129,434	73,809,351
Education Improvement Act (EIA)	13,213,746	15,791,096	17,668,564	13,228,499	15,397,021	17,617,688
Education Lottery	906,569	53,886	123,798	36,202	0	0
Revenues from Federal Sources	24,261,085	25,279,484	21,947,422	25,799,670	53,237,662	68,575,749
Revenues from Other Local Sources	8,710,477	3,191,957	1,649,755	2,212,676	4,811,268	2,625,029
Revenues from Special Purpose Districts	8,574,503	4,890,216	4,890,216	6,311,445	6,311,445	6,775,430
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	456,233,742	467,213,348	438,509,506	452,857,625	529,924,021	575,772,107
Administration	135,141,298	140,983,112	141,988,262	143,580,260	150,038,863	171,000,864
Instruction	145,247,434	153,282,117	155,990,155	167,007,159	182,347,897	182,522,473
Public Safety	40,438,228	44,544,964	30,011,695	32,945,781	46,876,617	38,759,524
Transportation	14,511,195	9,828,884	6,474,451	11,521,852	14,278,679	4,533,508
Health & Human Services	6,708,789	10,535,070	11,546,282	11,540,446	12,008,874	12,325,190
Environment & Housing	9,662,382	11,074,234	8,625,457	9,839,191	9,364,962	9,308,019
Recreation & Culture	3,147,361	3,176,964	905,939	780,116	2,932,655	1,093,354
Debt Service & Interest on Debt	31,372,488	43,205,632	43,222,292	46,027,546	52,131,328	64,194,030
Purchase of Land & Facility Construction	55,192,342	32,333,772	28,069,662	14,278,922	43,238,530	76,831,410
All Other	7,829,928	14,345,475	7,772,187	10,815,966	12,185,230	9,958,771
Special Purpose Districts	6,982,297	3,903,124	3,903,124	4,520,386	4,520,386	5,244,964

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	296,583,558	307,839,247	315,037,595	340,930,962	490,554,647	400,296,959
Revenues from Local Sources	110,831,184	111,279,943	113,351,172	131,705,131	268,495,029	146,270,004
Current Property Taxes	86,948,572	90,013,775	93,975,749	103,280,774	110,743,547	121,174,297
Current Real & Personal Property Taxes	86,276,622	89,252,356	93,096,568	103,065,540	110,111,382	120,461,448
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	671,950	761,419	879,181	215,234	632,165	712,849
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	23,882,612	21,266,168	19,375,423	28,424,357	157,751,482	25,095,707
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	6,791,947	7,693,150	8,437,968	6,232,698	1,510,676	2,887,259
Bonds & Leases	8,534,755	5,653,074	1,043,305	16,153,998	149,802,638	14,388,463
Miscellaneous	8,555,910	7,919,944	9,894,150	6,037,661	6,438,168	7,819,985
Revenues from State Sources	163,195,115	173,311,337	180,890,081	185,909,980	188,792,333	193,897,508
Reimbursements for Property Tax Relief - \$100,000 Residential	7,040,317	7,047,113	7,047,114	7,066,897	7,066,897	7,066,897
Homestead Exemption	2,627,007	2,651,779	2,130,107	2,858,722	2,900,804	3,092,689
Reimbursements for Property Tax Relief - Remaining Residential	26,856,063	27,511,244	28,897,387	29,366,016	30,107,382	31,942,231
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	301,988	301,988	301,988	301,988	301,988	301,988
Manufacturer's Depreciation Reimbursement	528,568	623,174	742,086	1,581,701	1,910,844	2,114,663
State Grants	40,424,667	43,926,049	48,138,748	55,914,444	58,977,963	57,952,001
Education Finance Act (EFA)	71,296,190	75,405,008	75,840,289	75,555,511	72,129,434	73,809,351
Education Improvement Act (EIA)	13,213,746	15,791,096	17,668,564	13,228,499	15,397,021	17,617,688
Education Lottery	906,569	53,886	123,798	36,202	0	0
Revenues from Federal Sources	22,557,259	23,247,967	20,796,342	23,315,851	33,267,285	60,129,447
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	331,529,374	325,426,776	330,666,252	325,302,520	350,563,477	404,834,276
Administration	108,966,749	112,646,814	116,169,431	117,581,639	116,761,926	141,873,616
Instruction	145,247,434	153,282,117	155,990,155	167,007,159	182,347,897	182,522,473
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	12,286	2,695,643	3,100,692	2,707,729	2,858,008	2,907,663
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	1,577	2,298	6,911	4,791	-17	2,879
Debt Service & Interest on Debt	23,658,172	25,490,832	27,412,968	28,112,651	33,872,621	39,919,319
Purchase of Land & Facility Construction	53,494,181	30,919,647	25,940,293	7,349,007	14,439,058	37,398,720
All Other	148,975	389,425	2,045,802	2,539,544	283,984	209,606

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	113,711,287	117,332,728	118,170,101	175,137,478	178,278,316	249,602,323
Revenues from Local Sources	85,569,845	90,662,078	97,510,277	152,736,802	135,795,186	210,876,035
Current Property Taxes	46,095,420	47,652,195	50,290,870	55,864,589	56,535,255	71,018,082
Current Real & Personal Property Taxes	42,255,747	43,759,089	46,189,878	51,211,410	53,453,888	66,224,130
Fee In Lieu of Property Tax	1,441,204	1,645,499	1,561,652	1,883,291	697,423	1,965,988
All Other	2,398,469	2,247,607	2,539,340	2,769,888	2,383,944	2,827,964
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	607,529	1,143,657	1,381,760	1,498,305
Local Accommodations Tax	61,618	64,222	76,669	67,015	62,862	86,327
Capital Projects/Transportation Tax	15,997,750	16,674,005	17,349,741	18,402,011	22,730,372	28,151,852
Licenses, Fees, Charges, & Bonds	23,415,057	26,271,656	29,185,468	77,259,530	55,084,937	110,121,469
Licenses & Permits	4,199,413	5,232,252	5,370,328	6,543,234	10,211,611	9,221,332
Service Revenue & Charges	18,465,045	19,829,690	21,449,419	24,064,066	29,871,241	32,312,806
Bonds & Leases	0	0	0	43,174,260	12,743,000	54,205,068
Miscellaneous	750,599	1,209,714	2,365,721	3,477,970	2,259,085	14,382,263
Revenues from State Sources	18,904,846	23,013,570	17,909,272	17,771,244	17,882,078	27,864,445
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	1,462,064	1,498,330	1,560,651	1,843,835	1,843,767	1,918,924
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	6,417,787	6,296,791	6,475,720	6,751,797	6,743,121	7,834,081
Manufacturer's Depreciation Reimbursement	369,265	401,610	430,159	607,378	570,908	751,483
State Grants	10,655,730	14,816,839	9,442,742	8,568,234	8,724,282	17,359,957
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,150,554	978,394	1,151,080	2,483,819	19,803,939	8,236,814
Revenues from Other Local Sources	8,086,042	2,678,686	1,599,472	2,145,613	4,797,113	2,625,029
Total Expenditures (County only)	83,571,386	97,276,376	101,471,492	121,872,619	155,609,637	165,105,854
Administration	21,141,587	22,386,585	25,223,489	25,841,490	27,339,149	28,975,773
Instruction	0	0	0	0	0	0
Public Safety	24,279,175	27,550,501	28,961,432	32,658,073	37,092,427	38,481,026
Transportation	11,554,959	7,544,580	6,157,819	11,458,281	14,248,412	4,480,653
Health & Human Services	6,695,823	7,839,427	8,445,590	8,832,717	9,150,866	9,417,527
Environment & Housing	9,627,060	8,400,646	8,587,103	9,800,096	9,327,662	9,263,871
Recreation & Culture	509,938	688,816	740,999	487,024	1,575,792	1,059,927
Debt Service & Interest on Debt	6,842,313	15,232,897	15,809,324	17,914,895	18,258,707	24,274,711
Purchase of Land & Facility Construction	1,359,424	1,326,493	1,905,681	6,921,004	28,780,912	39,432,690
All Other	1,561,107	6,306,431	5,640,055	7,959,039	9,835,710	9,719,676

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	34,311,390	42,164,586	2,359,423	1,004,881	26,959,745	697,015
Revenues from Local Sources	30,908,099	37,758,535	2,254,845	880,762	25,905,385	445,805
Current Property Taxes	11,689,626	12,148,044	797,290	252,797	10,983,613	176,766
Current Real & Personal Property Taxes	11,378,001	11,852,750	797,290	242,239	10,833,942	176,766
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	311,625	295,294	0	10,558	149,671	0
Local Option Sales Tax	1,350,346	1,587,190	0	0	1,041,400	0
Local Hospitality Tax	3,690,982	3,803,946	202,143	12,297	2,374,464	16,587
Local Accommodations Tax	384,499	207,427	112,995	3,678	136,849	11,566
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	13,792,646	20,011,928	1,142,417	611,990	11,369,059	240,886
Licenses & Permits	12,309,576	14,833,057	821,591	283,206	11,331,699	180,531
Service Revenue & Charges	1,001,390	4,071,668	267,855	289,121	5,114	50,208
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	481,680	1,107,203	52,971	39,663	32,246	10,147
Revenues from State Sources	2,225,584	2,839,657	54,295	57,056	873,767	41,722
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	330,751	341,681	12,339	21,551	373,175	10,761
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,850,430	1,899,689	24,077	35,505	500,592	30,961
Manufacturer's Depreciation Reimbursement	3,230	7,641	0	0	0	0
State Grants	41,173	590,646	17,879	0	0	0
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	553,272	1,053,123	0	0	166,438	209,488
Revenues from Other Local Sources	624,435	513,271	50,283	67,063	14,155	0
Total Expenditures (Cities only)*	34,150,685	40,607,072	2,468,638	1,162,100	19,230,521	587,013
Administration	5,032,962	5,949,713	595,342	157,131	5,937,788	151,475
Instruction	0	0	0	0	0	0
Public Safety	16,159,053	16,994,463	1,050,263	287,708	9,784,190	278,498
Transportation	2,956,236	2,284,304	316,632	63,571	30,267	52,855
Health & Human Services	680	0	0	0	0	0
Environment & Housing	35,322	2,673,588	38,354	39,095	37,300	44,148
Recreation & Culture	2,635,846	2,485,850	158,029	288,301	1,356,880	30,548
Debt Service & Interest on Debt	872,003	2,481,903	0	0	0	0
Purchase of Land & Facility Construction	338,737	87,632	223,688	8,911	18,560	0
All Other	6,119,846	7,649,619	86,330	317,383	2,065,536	29,489

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Harleyville, Reevesville, Ridgeville, Saint George, and Summerville. See appendix for cities reporting each fiscal year.

Dorchester County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	8,574,503	4,890,216	4,890,216	6,311,445	6,311,445	6,775,430
Total Expenditures (Special Purpose District Only)	6,982,297	3,903,124	3,903,124	4,520,386	4,520,386	5,244,964

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	146,934,508	150,117,472	147,425,799	162,235,858	181,347,703	192,465,833
School District Total	86,948,572	90,013,775	93,975,749	103,280,774	110,743,547	121,174,297
County Total	46,095,420	47,652,195	50,290,870	55,864,589	56,535,255	71,018,082
Cities Total	11,689,626	12,148,044	797,290	252,797	10,983,613	176,766
Special Purpose District Total	2,200,890	303,458	2,361,890	2,837,698	3,085,288	96,688

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	580,725,002	598,944,605	625,159,050	698,201,350	731,823,263	763,960,977
Owner Occupied (4% assessment ratio)	257,995,180	270,025,200	285,336,100	323,984,630	338,381,840	356,172,160
Agricultural (Private) (4%)	1,418,340	1,417,020	1,414,520	1,456,920	1,458,280	1,481,140
Agricultural (Corporate) (6%)	782,480	743,900	749,340	695,050	696,120	668,230
Commercial/Rental (6%)	167,723,230	169,938,730	175,069,720	195,803,720	204,652,450	214,644,470
Personal Property (Vehicles) (6%)	68,498,712	66,902,651	68,330,472	71,693,247	74,696,351	81,212,694
Other Personal Property (10.5%)	4,561,005	4,343,690	2,710,820	3,236,170	4,195,520	5,456,520
Manufacturing (10.5%)	19,714,260	20,481,220	21,844,600	23,954,410	25,209,710	24,464,900
Utility (10.5%)	27,205,980	27,506,390	30,928,180	36,396,400	36,805,930	37,526,790
Business Personal (10.5%)	8,986,417	11,879,699	13,933,939	12,759,339	13,201,969	13,745,920
Motor Carrier (9.5%)	911,852	1,326,403	1,620,739	909,129	2,615,805	2,852,807
Fee-in-Lieu and Joint Industrial Park	22,927,546	24,379,702	23,220,620	27,312,335	29,909,288	25,735,346

Estimated Total Average Millage Rates	355.3	349.4	361.0	359.6	371.4	382.9
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Estimated average millage rates based upon data available - see definitions for detail.

Edgefield County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	79,039,393	82,467,314	88,014,532	139,973,889	76,734,748	84,970,637
Revenues from Local Sources	29,257,171	27,592,854	30,751,262	97,978,395	34,354,200	36,357,710
Current Property Taxes	18,426,280	18,666,609	19,236,209	24,110,573	23,771,380	24,946,561
Current Real & Personal Property Taxes	17,825,095	18,176,071	18,665,979	23,401,685	22,927,855	24,156,200
Fee In Lieu of Property Tax (only Counties and Cities)	224,154	103,575	87,382	351,550	161,736	174,695
All Other	377,031	386,963	482,848	357,338	681,789	615,666
Local Option Sales Tax	2,615,957	2,180,404	2,234,239	2,360,205	2,359,778	2,195,606
Local Hospitality Tax	81,664	79,923	140,903	1,004,432	52,510	114,076
Local Accommodations Tax	165,320	172,778	36,392	63,363	13,493	17,734
Capital Projects/Transportation Tax	0	0	390,951	75,344	0	0
Licenses, Fees, Charges, & Bonds	7,967,950	6,493,140	8,712,568	70,364,478	8,157,039	9,083,733
Licenses & Permits	1,491,159	1,499,594	1,808,543	3,703,377	1,383,857	1,577,681
Service Revenue & Charges	5,111,319	3,017,511	5,837,905	5,903,103	5,217,733	5,629,471
Bonds & Leases	137,000	423,000	0	59,737,088	1,127,224	1,250,000
Miscellaneous	1,228,472	1,553,035	1,066,120	1,020,910	428,225	626,581
Revenues from State Sources	24,304,067	25,971,740	26,547,474	26,820,062	26,565,321	26,887,875
Reimbursements for Property Tax Relief - \$100,000 Residential	1,553,034	1,553,034	1,553,034	1,553,034	1,397,731	1,397,731
Homestead Exemption	1,083,109	1,093,153	1,103,826	1,270,458	1,269,696	1,304,051
Reimbursements for Property Tax Relief - Remaining Residential	3,264,614	3,343,763	3,488,615	3,587,704	3,721,490	3,902,998
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	1,425,892	1,408,947	1,625,868	1,652,338	1,141,148	1,657,559
Manufacturer's Depreciation Reimbursement	360,930	369,553	308,180	347,745	436,368	479,833
State Grants	5,840,581	6,195,293	6,550,787	7,297,529	7,940,940	7,414,230
Education Finance Act (EFA)	8,448,792	8,894,557	8,511,817	8,367,324	8,137,225	8,071,729
Education Improvement Act (EIA)	2,230,712	3,034,685	3,200,823	2,743,930	2,520,723	2,659,744
Education Lottery	96,403	78,755	204,524	0	0	0
Revenues from Federal Sources	5,305,973	4,340,622	6,040,551	4,410,880	5,340,719	10,499,732
Revenues from Other Local Sources	0	53,349	166,496	290,044	0	0
Revenues from Special Purpose Districts	20,172,182	24,508,749	24,508,749	10,474,508	10,474,508	11,225,320
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	79,207,512	79,206,896	89,534,254	87,293,541	103,636,102	102,188,933
Administration	23,343,571	23,003,833	27,921,794	23,318,442	23,368,407	26,694,145
Instruction	20,333,633	21,139,824	21,701,835	21,395,083	23,181,114	25,914,477
Public Safety	5,971,979	5,851,737	7,676,643	10,079,167	10,319,884	8,826,646
Transportation	638,246	0	1,197,487	221,219	0	0
Health & Human Services	1,640,379	2,022,413	2,961,450	3,432,407	2,897,628	4,403,252
Environment & Housing	872,360	1,060,924	781,380	812,236	622,162	655,058
Recreation & Culture	465,229	543,226	370,415	157,020	118,528	255,265
Debt Service & Interest on Debt	2,049,135	2,376,409	1,369,192	3,939,209	4,665,462	4,736,531
Purchase of Land & Facility Construction	1,099,989	333,957	876,133	12,017,054	26,035,149	16,491,503
All Other	807,434	194,499	1,997,851	2,339,335	2,845,399	3,575,894
Special Purpose Districts	21,985,557	22,680,074	22,680,074	9,582,369	9,582,369	10,636,162

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	42,089,637	41,484,267	43,715,486	105,987,224	49,870,424	55,086,648
Revenues from Local Sources	15,161,981	13,497,091	15,480,661	77,314,964	19,872,680	20,808,821
Current Property Taxes	11,653,213	11,772,674	12,092,336	14,495,164	16,250,629	16,301,569
Current Real & Personal Property Taxes	11,443,307	11,566,338	11,828,626	14,358,244	15,804,689	15,867,499
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	209,906	206,336	263,710	136,920	445,940	434,070
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,508,768	1,724,417	3,388,325	62,819,800	3,622,051	4,507,252
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	2,305,299	536,730	2,767,549	2,569,876	2,123,963	2,854,661
Bonds & Leases	137,000	423,000	0	59,737,088	1,127,224	1,250,000
Miscellaneous	1,066,469	764,687	620,776	512,836	370,864	402,591
Revenues from State Sources	22,087,664	23,842,704	24,221,059	24,580,541	24,799,530	24,520,562
Reimbursements for Property Tax Relief - \$100,000 Residential	1,553,034	1,553,034	1,553,034	1,553,034	1,397,731	1,397,731
Homestead Exemption	629,056	630,951	633,006	774,056	786,918	769,336
Reimbursements for Property Tax Relief - Remaining Residential	3,264,614	3,343,763	3,488,615	3,587,704	3,721,490	3,902,998
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	40,482	56,168	56,168	56,168	56,168	56,168
Manufacturer's Depreciation Reimbursement	245,900	252,243	206,049	239,504	316,760	340,599
State Grants	5,578,671	5,998,548	6,367,023	7,258,821	7,862,515	7,322,257
Education Finance Act (EFA)	8,448,792	8,894,557	8,511,817	8,367,324	8,137,225	8,071,729
Education Improvement Act (EIA)	2,230,712	3,034,685	3,200,823	2,743,930	2,520,723	2,659,744
Education Lottery	96,403	78,755	204,524	0	0	0
Revenues from Federal Sources	4,839,992	4,144,472	4,013,766	4,091,719	5,198,214	9,757,265
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	42,094,420	41,249,897	44,290,025	57,164,062	73,451,835	69,763,885
Administration	18,564,796	17,299,557	20,026,318	19,442,751	19,477,308	22,619,471
Instruction	20,333,633	21,139,824	21,701,835	21,395,083	23,181,114	25,914,477
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	14,345	0
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	45	0	0	0	0	7,306
Debt Service & Interest on Debt	2,016,286	2,332,060	1,299,772	3,868,157	4,601,698	4,684,266
Purchase of Land & Facility Construction	1,099,989	333,957	876,133	12,017,054	26,035,149	16,491,503
All Other	79,671	144,499	385,967	441,017	142,221	46,862

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	13,033,685	13,048,023	14,220,637	14,301,064	14,212,968	15,834,388
Revenues from Local Sources	11,036,174	11,092,821	12,145,858	12,239,109	12,571,307	13,554,029
Current Property Taxes	6,431,355	6,609,841	6,858,981	7,053,811	7,520,751	8,644,992
Current Real & Personal Property Taxes	6,058,257	6,348,670	6,583,278	6,661,586	7,123,166	8,288,701
Fee In Lieu of Property Tax	223,224	102,644	85,882	191,550	161,736	174,695
All Other	149,874	158,527	189,821	200,675	235,849	181,596
Local Option Sales Tax	1,851,844	1,444,910	1,570,121	1,588,843	1,710,685	1,596,154
Local Hospitality Tax	0	0	74,159	41,112	20,382	32,533
Local Accommodations Tax	152,065	155,939	0	0	0	0
Capital Projects/Transportation Tax	0	0	390,951	75,344	0	0
Licenses, Fees, Charges, & Bonds	2,600,910	2,882,131	3,251,646	3,479,999	3,319,489	3,280,350
Licenses & Permits	381,463	330,405	542,401	517,952	646,751	857,425
Service Revenue & Charges	2,184,249	1,971,179	2,572,377	2,854,681	2,648,929	2,379,284
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	35,198	580,547	136,868	107,366	23,809	43,641
Revenues from State Sources	1,943,723	1,886,665	1,920,433	1,914,611	1,499,156	2,195,342
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	417,369	425,906	434,825	462,404	482,778	534,715
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,172,495	1,174,748	1,351,016	1,335,169	894,276	1,516,689
Manufacturer's Depreciation Reimbursement	115,030	117,310	102,131	108,241	119,608	139,234
State Grants	238,829	168,701	32,461	8,797	2,494	4,704
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	53,788	68,537	154,346	147,344	142,505	85,017
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (County only)	11,333,354	11,527,373	16,964,179	17,240,913	18,286,405	19,393,725
Administration	3,803,717	4,631,290	4,772,364	2,886,342	3,284,447	3,551,110
Instruction	0	0	0	0	0	0
Public Safety	3,908,774	4,278,143	6,134,661	8,754,436	9,366,244	7,854,759
Transportation	638,246	0	1,197,487	221,219	0	0
Health & Human Services	1,640,379	2,022,413	2,961,450	3,432,407	2,883,283	4,403,252
Environment & Housing	207,279	158,939	0	0	0	0
Recreation & Culture	407,196	386,588	286,333	48,191	49,253	55,572
Debt Service & Interest on Debt	0	0	0	0	0	0
Purchase of Land & Facility Construction	0	0	0	0	0	0
All Other	727,763	50,000	1,611,884	1,898,318	2,703,178	3,529,032

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	3,743,889	3,426,275	5,569,660	9,211,093	2,176,848	2,824,281
Revenues from Local Sources	3,059,016	3,002,942	3,124,743	8,424,322	1,910,213	1,994,860
Current Property Taxes	341,712	284,094	284,892	2,561,598	0	0
Current Real & Personal Property Taxes	323,531	261,063	254,075	2,381,855	0	0
Fee In Lieu of Property Tax	930	931	1,500	160,000	0	0
All Other	17,251	22,100	29,317	19,743	0	0
Local Option Sales Tax	764,113	735,494	664,118	771,362	649,093	599,452
Local Hospitality Tax	81,664	79,923	66,744	963,320	32,128	81,543
Local Accommodations Tax	13,255	16,839	36,392	63,363	13,493	17,734
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,858,272	1,886,592	2,072,597	4,064,679	1,215,499	1,296,131
Licenses & Permits	1,109,696	1,169,189	1,266,142	3,185,425	737,106	720,256
Service Revenue & Charges	621,771	509,602	497,979	478,546	444,841	395,526
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	126,805	207,801	308,476	400,708	33,552	180,349
Revenues from State Sources	272,680	242,371	405,982	324,910	266,635	171,971
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	36,684	36,296	35,995	33,998	0	0
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	212,915	178,031	218,684	261,001	190,704	84,702
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0
State Grants	23,081	28,044	151,303	29,911	75,931	87,269
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	412,193	127,613	1,872,439	171,817	0	657,450
Revenues from Other Local Sources	0	53,349	166,496	290,044	0	0
Total Expenditures (Cities only)*	3,794,181	3,749,552	5,599,976	3,306,197	2,315,493	2,395,161
Administration	975,058	1,072,986	3,123,112	989,349	606,652	523,564
Instruction	0	0	0	0	0	0
Public Safety	2,063,205	1,573,594	1,541,982	1,324,731	953,640	971,887
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	665,081	901,985	781,380	812,236	622,162	655,058
Recreation & Culture	57,988	156,638	84,082	108,829	69,275	192,387
Debt Service & Interest on Debt	32,849	44,349	69,420	71,052	63,764	52,265
Purchase of Land & Facility Construction	0	0	0	0	0	0
All Other	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Edgefield, Johnston, and Trenton. See appendix for cities reporting each fiscal year.

Edgefield County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)**	20,172,182	24,508,749	24,508,749	10,474,508	10,474,508	11,225,320
Total Expenditures (Special Purpose District Only)**	21,985,557	22,680,074	22,680,074	9,582,369	9,582,369	10,636,162

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	18,426,280	18,666,609	19,236,209	24,110,573	23,771,380	24,946,561
School District Total	11,653,213	11,772,674	12,092,336	14,495,164	16,250,629	16,301,569
County Total	6,431,355	6,609,841	6,858,981	7,053,811	7,520,751	8,644,992
Cities Total	341,712	284,094	284,892	2,561,598	0	0
Special Purpose District Total	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	81,538,360	82,692,329	83,043,048	85,077,818	91,773,305	96,332,836
Owner Occupied (4% assessment ratio)	31,479,510	32,937,810	34,074,880	35,368,170	37,405,450	39,335,750
Agricultural (Private) (4%)	2,001,510	2,116,900	2,079,650	2,108,110	2,163,930	2,256,840
Agricultural (Corporate) (6%)	80,290	62,340	66,190	63,600	80,690	80,450
Commercial/Rental (6%)	14,531,130	15,206,830	15,702,300	16,074,470	17,411,981	17,634,946
Personal Property (Vehicles) (6%)	11,592,092	11,229,840	11,379,337	12,078,571	13,252,122	14,215,200
Other Personal Property (10.5%)	757,160	791,070	866,570	890,670	934,012	1,362,060
Manufacturing (10.5%)	6,791,050	6,767,590	5,382,380	5,427,600	5,376,060	5,392,850
Utility (10.5%)	9,519,310	9,608,170	9,668,100	9,582,350	9,851,790	10,389,740
Business Personal (10.5%)	1,614,420	2,023,070	1,798,790	1,805,750	1,986,710	2,313,140
Motor Carrier (9.5%)	899,000	930,000	1,103,030	594,430	1,650,650	1,856,050
Fee-in-Lieu and Joint Industrial Park	2,272,888	1,018,709	921,821	1,084,097	1,659,910	1,495,810

Estimated Total Average Millage Rates	346.8	347.9	352.8	383.7	384.2	385.2
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Estimated average millage rates based upon data available - see definitions for detail.

Fairfield County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	86,350,399	91,887,679	99,640,942	90,727,189	95,678,321	103,614,579
Revenues from Local Sources	59,659,623	61,761,772	68,492,960	62,330,847	65,597,150	66,907,257
Current Property Taxes	50,335,493	54,065,287	59,553,318	54,873,178	55,353,246	54,836,524
Current Real & Personal Property Taxes	48,256,709	52,190,620	57,592,585	53,551,686	53,061,593	53,362,103
Fee In Lieu of Property Tax (only Counties and Cities)	1,071,948	884,567	918,875	479,952	995,424	371,481
All Other	1,006,836	990,100	1,041,858	841,540	1,296,229	1,102,940
Local Option Sales Tax	5,353,620	4,139,866	4,223,612	3,794,838	5,224,156	5,166,962
Local Hospitality Tax	13,492	13,496	13,993	10,994	36,609	164,782
Local Accommodations Tax	0	348	35,384	0	2,539	14,343
Capital Projects/Transportation Tax	0	0	2	0	0	0
Licenses, Fees, Charges, & Bonds	3,957,018	3,542,775	4,666,651	3,651,837	4,980,600	6,724,646
Licenses & Permits	312,711	266,424	849,285	267,119	907,306	253,227
Service Revenue & Charges	2,504,433	2,415,158	2,790,559	2,337,587	2,713,021	2,629,534
Bonds & Leases	11,280	19,306	68,503	157,884	162,282	143,051
Miscellaneous	1,128,594	841,887	958,304	889,247	1,197,991	3,698,834
Revenues from State Sources	18,473,470	21,370,728	22,270,540	19,743,836	19,988,585	21,480,290
Reimbursements for Property Tax Relief - \$100,000 Residential	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634
Homestead Exemption	1,512,919	1,525,904	1,582,017	1,549,436	1,590,848	1,585,123
Reimbursements for Property Tax Relief - Remaining Residential	2,833,263	2,900,044	3,000,416	3,089,645	3,197,588	3,305,619
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	1,510,288	1,501,044	1,711,185	1,476,393	1,915,231	2,166,528
Manufacturer's Depreciation Reimbursement	197,930	312,422	304,676	292,972	353,760	440,761
State Grants	4,065,199	5,992,272	5,976,932	6,005,519	6,150,271	6,964,076
Education Finance Act (EFA)	3,848,907	4,276,426	3,953,798	3,156,471	2,779,924	3,086,585
Education Improvement Act (EIA)	2,959,215	3,296,120	4,256,173	2,763,975	2,605,329	2,535,964
Education Lottery	150,115	170,862	89,709	13,791	0	0
Revenues from Federal Sources	6,229,319	6,793,981	6,842,061	6,376,171	6,685,894	12,536,099
Revenues from Other Local Sources	1,351,192	1,323,303	1,397,486	1,498,230	2,628,587	1,761,438
Revenues from Special Purpose Districts	636,795	637,895	637,895	778,105	778,105	929,495
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	95,150,488	96,247,147	112,616,114	95,499,913	102,412,759	99,621,354
Administration	33,024,749	33,841,571	35,594,975	36,707,348	37,008,601	34,505,253
Instruction	22,976,208	23,741,159	24,414,796	25,506,470	26,643,755	27,436,316
Public Safety	8,165,832	8,403,776	22,966,190	9,117,240	11,933,944	10,515,336
Transportation	2,927,147	3,703,797	2,736,423	3,150,289	3,319,919	2,560,102
Health & Human Services	4,574,158	5,508,948	5,253,306	5,592,128	5,406,877	5,409,937
Environment & Housing	2,562,754	2,693,467	4,207,790	3,274,711	4,271,613	3,100,411
Recreation & Culture	1,639,453	1,830,377	1,800,017	2,019,216	2,114,405	2,205,502
Debt Service & Interest on Debt	3,384,851	3,425,822	3,780,798	3,652,899	3,580,943	4,407,740
Purchase of Land & Facility Construction	14,457,041	11,220,231	9,958,192	4,212,553	6,355,627	7,417,883
All Other	922,539	1,297,971	1,323,599	1,515,251	1,025,267	1,013,888
Special Purpose Districts	515,756	580,028	580,028	751,808	751,808	1,048,986

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	50,580,180	54,587,483	58,068,160	53,455,798	52,851,404	57,876,756
Revenues from Local Sources	29,158,723	31,505,187	34,791,147	31,818,050	31,498,072	31,489,890
Current Property Taxes	27,800,208	30,233,515	33,576,547	30,612,791	30,243,592	30,550,274
Current Real & Personal Property Taxes	27,608,316	30,019,813	33,323,482	30,497,737	29,880,141	30,145,151
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	191,892	213,702	253,065	115,054	363,451	405,123
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,358,515	1,271,672	1,214,600	1,205,259	1,254,480	939,616
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	741,944	870,126	744,679	525,298	501,525	360,664
Bonds & Leases	11,280	19,306	68,503	157,884	162,282	143,051
Miscellaneous	605,291	382,240	401,418	522,077	590,673	435,901
Revenues from State Sources	15,963,806	17,586,219	17,984,425	16,547,569	16,208,055	16,717,819
Reimbursements for Property Tax Relief - \$100,000 Residential	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634
Homestead Exemption	721,643	722,528	725,774	725,352	726,548	728,972
Reimbursements for Property Tax Relief - Remaining Residential	2,833,263	2,900,044	3,000,416	3,089,645	3,197,588	3,305,619
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	42,310	42,310	42,310	42,310	42,310	42,310
Manufacturer's Depreciation Reimbursement	51,418	141,814	126,285	157,879	199,778	259,683
State Grants	3,961,301	4,640,481	4,394,326	5,202,512	5,260,944	5,363,052
Education Finance Act (EFA)	3,848,907	4,276,426	3,953,798	3,156,471	2,779,924	3,086,585
Education Improvement Act (EIA)	2,959,215	3,296,120	4,256,173	2,763,975	2,605,329	2,535,964
Education Lottery	150,115	170,862	89,709	13,791	0	0
Revenues from Federal Sources	5,457,651	5,496,077	5,292,588	5,090,179	5,145,277	9,669,047
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	50,111,437	52,709,400	56,773,092	54,504,837	53,593,077	56,069,546
Administration	22,876,946	22,973,533	23,350,441	23,887,005	22,919,104	24,350,506
Instruction	22,976,208	23,741,159	24,414,796	25,506,470	26,643,755	27,436,316
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	5,922	15,398	1,007	9,175	13,468	324
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	108,739	148,251	141,114	150,457	262,827	266,494
Debt Service & Interest on Debt	1,275,700	1,296,687	1,626,964	1,490,796	1,435,804	1,425,118
Purchase of Land & Facility Construction	2,241,525	3,568,476	6,247,242	2,287,853	1,574,615	1,858,523
All Other	626,397	965,896	991,528	1,173,081	743,504	732,265

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	34,849,032	35,904,727	38,784,990	36,263,702	39,892,208	44,808,328
Revenues from Local Sources	30,231,204	30,013,279	31,735,546	30,341,253	32,213,774	35,417,367
Current Property Taxes	22,534,652	23,831,772	25,975,819	24,259,366	25,106,543	24,286,250
Current Real & Personal Property Taxes	20,648,393	22,170,807	24,269,103	23,053,949	23,178,799	23,216,952
Fee In Lieu of Property Tax	1,071,948	884,567	918,875	479,952	995,424	371,481
All Other	814,311	776,398	787,841	725,465	932,320	697,817
Local Option Sales Tax	5,264,683	4,070,642	3,619,758	3,739,208	4,580,931	5,166,962
Local Hospitality Tax	0	0	0	0	21,229	164,782
Local Accommodations Tax	0	0	0	0	2,539	14,343
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	2,431,869	2,110,865	2,139,969	2,342,679	2,502,532	5,785,030
Licenses & Permits	176,295	137,893	123,198	164,214	172,619	253,227
Service Revenue & Charges	1,745,191	1,532,554	1,639,566	1,811,295	1,926,848	2,268,870
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	510,383	440,418	377,205	367,170	403,065	3,262,933
Revenues from State Sources	2,494,968	3,270,241	4,102,485	3,147,478	3,513,482	4,762,471
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	787,776	799,072	827,767	824,084	834,684	856,151
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,456,782	1,448,770	1,513,721	1,397,794	1,635,489	2,124,218
Manufacturer's Depreciation Reimbursement	146,512	170,608	178,391	135,093	153,982	181,078
State Grants	103,898	851,791	1,582,606	790,507	889,327	1,601,024
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	771,668	1,297,904	1,549,473	1,285,992	1,540,617	2,867,052
Revenues from Other Local Sources	1,351,192	1,323,303	1,397,486	1,488,979	2,624,335	1,761,438
Total Expenditures (County only)	44,230,780	42,593,233	39,205,247	40,025,291	42,725,671	42,502,822
Administration	9,990,210	10,597,728	11,372,943	12,622,486	12,045,231	10,154,747
Instruction	0	0	0	0	0	0
Public Safety	8,047,350	8,309,600	8,777,982	9,117,240	9,689,093	10,515,336
Transportation	2,927,147	3,703,797	2,736,423	3,150,289	3,319,919	2,560,102
Health & Human Services	4,568,236	5,493,550	5,252,299	5,582,953	5,393,409	5,409,613
Environment & Housing	2,562,754	2,693,467	3,209,842	3,274,711	3,218,527	3,100,411
Recreation & Culture	1,530,714	1,682,126	1,658,903	1,868,759	1,851,578	1,939,008
Debt Service & Interest on Debt	2,109,151	2,129,135	2,153,834	2,162,103	2,145,139	2,982,622
Purchase of Land & Facility Construction	12,215,516	7,651,755	3,710,950	1,924,700	4,781,012	5,559,360
All Other	279,702	332,075	332,071	322,050	281,763	281,623

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22**
Total Revenues (Cities only)*	284,392	757,574	2,149,897	229,584	2,156,604	0
Revenues from Local Sources	269,696	243,306	1,966,267	171,544	1,885,304	0
Current Property Taxes	633	0	952	1,021	3,111	0
Current Real & Personal Property Taxes	0	0	0	0	2,653	0
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	633	0	952	1,021	458	0
Local Option Sales Tax	88,937	69,224	603,854	55,630	643,225	0
Local Hospitality Tax	13,492	13,496	13,993	10,994	15,380	0
Local Accommodations Tax	0	348	35,384	0	0	0
Capital Projects/Transportation Tax	0	0	2	0	0	0
Licenses, Fees, Charges, & Bonds	166,634	160,238	1,312,082	103,899	1,223,588	0
Licenses & Permits	136,416	128,531	726,087	102,905	734,687	0
Service Revenue & Charges	17,298	12,478	406,314	994	284,648	0
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	12,920	19,229	179,681	0	204,253	0
Revenues from State Sources	14,696	514,268	183,630	48,789	267,048	0
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	3,500	4,304	28,476	0	29,616	0
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	11,196	9,964	155,154	36,289	237,432	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0
State Grants	0	500,000	0	12,500	0	0
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	0	0	0	0	0	0
Revenues from Other Local Sources	0	0	0	9,251	4,252	0
Total Expenditures (Cities only)*	292,515	364,486	16,057,747	217,977	5,342,203	0
Administration	157,593	270,310	871,591	197,857	2,044,266	0
Instruction	0	0	0	0	0	0
Public Safety	118,482	94,176	14,188,208	0	2,244,851	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	0	0	997,948	0	1,053,086	0
Recreation & Culture	0	0	0	0	0	0
Debt Service & Interest on Debt	0	0	0	0	0	0
Purchase of Land & Facility Construction	0	0	0	0	0	0
All Other	16,440	0	0	20,120	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Jenkinsville, Ridgeway, and Winnsboro. See appendix for cities reporting each fiscal year.

**No cities reported in FY 22.

Fairfield County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	636,795	637,895	637,895	778,105	778,105	929,495
Total Expenditures (Special Purpose District Only)	515,756	580,028	580,028	751,808	751,808	1,048,986

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	50,338,328	54,066,199	59,553,748	54,872,326	55,363,245	54,836,654
School District Total	27,800,208	30,233,515	33,576,547	30,612,791	30,243,592	30,550,274
County Total	22,534,652	23,831,772	25,975,819	24,259,366	25,106,543	24,286,250
Cities Total	633	0	952	1,021	3,111	0
Special Purpose District Total	2,835	912	430	-852	9,999	130

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	146,921,541	159,670,616	174,414,024	161,622,160	159,541,855	164,409,933
Owner Occupied (4% assessment ratio)	24,197,968	24,252,281	24,697,840	25,126,909	25,895,696	26,966,356
Agricultural (Private) (4%)	2,138,210	2,118,154	2,134,367	2,174,503	2,188,843	2,151,144
Agricultural (Corporate) (6%)	785,094	832,652	739,134	797,575	801,179	824,373
Commercial/Rental (6%)	21,418,204	22,032,375	25,174,495	22,125,773	22,514,176	22,620,051
Personal Property (Vehicles) (6%)	9,545,979	8,740,920	8,621,531	8,526,770	8,996,401	9,227,429
Other Personal Property (10.5%)	774,085	811,950	777,160	1,069,980	1,346,310	1,188,830
Manufacturing (10.5%)	1,906,030	3,707,190	4,225,610	4,935,910	3,708,920	6,408,440
Utility (10.5%)	82,391,621	87,368,834	98,261,589	92,428,567	89,468,360	90,672,225
Business Personal (10.5%)	2,906,550	8,850,950	8,650,980	3,921,850	2,961,470	2,452,560
Motor Carrier (9.5%)	857,800	955,310	1,131,318	514,323	1,660,500	1,811,007
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	87,518

Estimated Total Average Millage Rates	411.2	411.2	411.4	411.4	411.3	411.2
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Estimated average millage rates based upon data available - see definitions for detail.

Florence County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	581,507,748	550,471,459	555,086,620	662,327,421	757,308,962	651,932,144
Revenues from Local Sources	320,223,617	277,497,138	285,037,335	387,999,512	458,661,093	314,344,511
Current Property Taxes	121,239,681	121,406,320	123,360,248	125,330,886	134,884,681	150,994,496
Current Real & Personal Property Taxes	113,823,671	113,389,417	115,768,418	117,734,152	126,362,757	142,565,782
Fee In Lieu of Property Tax (only Counties and Cities)	5,035,857	5,357,347	4,901,092	4,906,726	5,139,579	4,615,169
All Other	2,380,153	2,659,556	2,690,738	2,690,008	3,382,345	3,813,545
Local Option Sales Tax	33,878,407	35,045,401	35,303,074	39,000,545	39,604,849	36,028,957
Local Hospitality Tax	5,975,262	6,088,221	6,275,174	6,101,075	6,775,351	7,453,523
Local Accommodations Tax	2,056,495	2,059,153	2,307,711	2,002,807	1,990,659	2,588,985
Capital Projects/Transportation Tax	19,075,743	31,561,655	24,355,776	24,615,925	27,440,850	29,925,861
Licenses, Fees, Charges, & Bonds	137,998,029	81,336,388	93,435,352	190,948,274	247,964,703	87,352,689
Licenses & Permits	17,620,664	18,044,999	19,632,532	18,351,573	19,591,307	19,086,939
Service Revenue & Charges	29,093,203	33,695,223	33,312,830	30,212,213	29,025,047	31,816,573
Bonds & Leases	78,875,238	18,391,696	26,719,943	130,691,839	186,510,993	29,975,577
Miscellaneous	12,408,924	11,204,470	13,770,047	11,692,649	12,837,356	6,473,600
Revenues from State Sources	164,098,225	174,423,530	174,185,692	175,525,852	178,288,678	183,594,801
Reimbursements for Property Tax Relief - \$100,000 Residential	5,908,349	5,979,831	5,983,885	5,908,349	6,071,582	6,184,688
Homestead Exemption	5,140,611	5,213,411	5,195,893	5,409,121	5,367,239	5,643,184
Reimbursements for Property Tax Relief - Remaining Residential	19,183,785	19,640,798	20,516,073	21,306,493	21,819,730	23,281,962
\$2.5 Million Minimum Disbursement	0	9,789	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	10,087,931	9,959,525	10,177,983	10,030,718	10,778,275	11,001,790
Manufacturer's Depreciation Reimbursement	3,955,652	3,981,192	4,062,334	4,725,163	5,178,012	7,279,978
State Grants	40,842,824	46,216,643	46,999,824	48,759,587	56,009,596	56,097,305
Education Finance Act (EFA)	60,317,751	62,549,738	60,486,106	58,099,504	56,416,221	56,069,176
Education Improvement Act (EIA)	17,631,507	20,039,125	20,305,431	20,933,841	16,589,469	17,938,090
Education Lottery	1,029,815	833,478	458,163	353,076	58,554	98,628
Revenues from Federal Sources	29,132,834	31,661,319	34,092,127	35,948,251	57,923,488	88,058,744
Revenues from Other Local Sources	12,579,888	12,236,945	7,118,939	7,275,021	6,856,918	10,851,525
Revenues from Special Purpose Districts	55,473,184	54,652,527	54,652,527	55,578,785	55,578,785	55,082,563
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	607,852,092	570,284,576	576,939,864	609,293,488	640,262,285	661,416,277
Administration	139,568,739	147,219,821	157,614,248	159,189,884	149,408,904	154,375,846
Instruction	135,014,173	139,028,204	142,194,136	149,396,255	155,748,377	180,492,219
Public Safety	55,118,174	48,932,914	49,980,408	53,536,973	65,932,137	55,996,447
Transportation	15,206,593	14,139,239	23,054,496	18,182,897	14,522,758	22,065,745
Health & Human Services	9,155,320	11,522,644	12,148,036	12,122,413	11,080,157	12,500,018
Environment & Housing	12,339,619	13,774,911	15,836,770	16,773,113	25,249,009	27,523,599
Recreation & Culture	26,605,612	30,723,173	17,815,913	18,170,272	16,380,954	17,991,654
Debt Service & Interest on Debt	55,683,514	55,182,361	57,109,780	63,826,967	63,679,051	82,307,544
Purchase of Land & Facility Construction	93,721,323	44,843,872	38,984,787	54,639,545	71,563,739	51,643,221
All Other	9,935,280	10,495,061	7,778,914	7,691,339	10,933,369	11,087,842
Special Purpose Districts	55,503,745	54,422,376	54,422,376	55,763,830	55,763,830	45,432,142

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	296,629,198	288,704,185	298,411,541	311,273,864	316,246,873	368,807,721
Revenues from Local Sources	121,558,828	104,665,737	110,243,181	118,483,749	110,084,590	127,604,360
Current Property Taxes	79,338,009	78,627,083	80,787,400	80,642,648	86,488,564	98,153,269
Current Real & Personal Property Taxes	78,897,228	78,149,840	80,242,559	80,260,535	85,808,176	97,031,661
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	440,781	477,243	544,841	382,113	680,388	1,121,608
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	42,220,819	26,038,654	29,455,781	37,841,101	23,596,026	29,451,091
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	6,481,442	6,732,855	7,420,756	5,346,955	1,887,923	4,104,044
Bonds & Leases	28,600,283	13,869,879	15,862,373	27,706,790	17,771,159	20,954,657
Miscellaneous	7,139,094	5,435,920	6,172,652	4,787,356	3,936,944	4,392,390
Revenues from State Sources	148,019,149	154,136,865	155,353,088	158,586,660	157,115,643	160,228,673
Reimbursements for Property Tax Relief - \$100,000 Residential	5,908,349	5,979,831	5,983,885	5,908,349	6,071,582	6,184,688
Homestead Exemption	2,968,290	2,961,749	2,959,743	2,946,115	2,943,937	3,335,802
Reimbursements for Property Tax Relief - Remaining Residential	19,183,785	19,640,798	20,516,073	21,306,493	21,819,730	23,281,962
\$2.5 Million Minimum Disbursement	0	9,789	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	784,717	783,978	788,938	781,361	897,337	591,542
Manufacturer's Depreciation Reimbursement	1,900,656	1,847,849	1,938,018	2,147,839	2,388,652	4,004,289
State Grants	38,294,279	39,490,530	41,916,731	46,110,082	49,930,161	48,724,496
Education Finance Act (EFA)	60,317,751	62,549,738	60,486,106	58,099,504	56,416,221	56,069,176
Education Improvement Act (EIA)	17,631,507	20,039,125	20,305,431	20,933,841	16,589,469	17,938,090
Education Lottery	1,029,815	833,478	458,163	353,076	58,554	98,628
Revenues from Federal Sources	27,051,221	29,901,583	32,815,272	34,203,455	49,046,640	80,974,688
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	286,843,329	286,113,926	295,067,422	317,741,219	338,879,412	364,395,822
Administration	105,317,541	108,916,055	117,070,440	123,536,313	110,589,494	121,452,296
Instruction	135,014,173	139,028,204	142,194,136	149,396,255	155,748,377	180,492,219
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	1,839,204	1,946,405	1,844,354	1,937,798	1,243,144	1,984,567
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	331,564	381,701	351,493	355,390	218,226	107,663
Debt Service & Interest on Debt	16,259,263	16,606,333	16,369,670	15,810,941	17,707,875	28,098,205
Purchase of Land & Facility Construction	26,744,323	17,931,287	14,308,288	24,114,986	51,196,441	31,338,230
All Other	1,337,261	1,303,941	2,929,041	2,589,536	2,175,855	922,642

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	121,929,328	140,739,987	135,478,497	141,290,824	277,309,593	171,291,903
Revenues from Local Sources	102,525,651	119,488,086	114,642,232	120,176,244	245,018,525	138,925,811
Current Property Taxes	34,866,473	35,299,938	34,169,773	37,202,413	39,100,285	40,828,221
Current Real & Personal Property Taxes	29,061,456	29,200,343	28,190,903	30,985,182	32,642,918	34,682,228
Fee In Lieu of Property Tax	4,461,418	4,706,907	4,711,028	4,756,676	4,952,156	4,365,608
All Other	1,343,599	1,392,688	1,267,842	1,460,555	1,505,211	1,780,385
Local Option Sales Tax	24,955,367	25,808,583	25,883,567	29,893,490	29,232,294	31,880,925
Local Hospitality Tax	1,651,550	1,686,480	1,661,779	1,624,018	1,824,157	2,098,937
Local Accommodations Tax	2,056,432	2,058,778	2,307,211	2,002,292	1,990,659	2,588,985
Capital Projects/Transportation Tax	17,281,593	28,656,236	23,788,303	24,002,860	27,289,609	29,759,012
Licenses, Fees, Charges, & Bonds	21,714,236	25,978,071	26,831,599	25,451,171	145,581,521	31,769,731
Licenses & Permits	2,252,332	2,204,453	2,526,633	2,090,758	2,542,613	2,641,035
Service Revenue & Charges	16,811,973	20,866,019	19,842,972	19,271,343	21,404,522	21,918,061
Bonds & Leases	0	0	0	0	120,228,573	6,145,920
Miscellaneous	2,649,931	2,907,599	4,461,994	4,089,070	1,405,813	1,064,715
Revenues from State Sources	12,483,679	14,426,502	15,129,471	13,724,190	17,939,146	20,136,613
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	1,708,050	1,753,262	1,714,392	1,960,583	1,908,160	1,971,555
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	6,672,989	6,524,477	6,598,365	6,691,930	7,198,405	7,714,109
Manufacturer's Depreciation Reimbursement	2,044,802	2,120,536	2,110,400	2,569,182	2,776,305	3,242,134
State Grants	2,057,838	4,028,227	4,706,314	2,502,495	6,056,276	7,208,815
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,237,873	431,793	354,566	1,037,847	8,191,516	4,562,025
Revenues from Other Local Sources	5,682,125	6,393,606	5,352,228	6,352,543	6,160,406	7,667,454
Total Expenditures (County only)	171,961,708	144,827,003	144,329,870	147,583,853	165,828,803	165,942,423
Administration	26,002,868	28,331,590	32,984,440	28,685,404	30,519,981	28,770,363
Instruction	0	0	0	0	0	0
Public Safety	36,485,979	29,402,650	30,787,685	32,957,979	45,336,273	36,538,472
Transportation	11,808,395	9,464,113	18,886,798	12,269,175	9,091,034	17,720,174
Health & Human Services	7,266,116	9,327,477	10,205,332	10,184,615	9,837,013	10,515,451
Environment & Housing	5,581,532	7,114,738	7,681,270	9,261,124	16,754,301	20,764,674
Recreation & Culture	12,576,806	20,701,300	8,942,233	11,110,437	10,071,629	11,180,972
Debt Service & Interest on Debt	31,487,843	31,164,290	34,390,170	38,603,389	40,338,029	37,148,964
Purchase of Land & Facility Construction	36,863,282	5,696,678	0	3,810,876	0	0
All Other	3,888,887	3,624,167	451,942	700,854	3,880,543	3,303,353

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	107,476,038	66,374,760	66,544,055	154,183,948	108,173,711	56,749,957
Revenues from Local Sources	96,139,138	53,343,315	60,151,922	149,339,519	103,557,978	47,814,340
Current Property Taxes	7,035,199	7,479,299	8,403,075	7,485,825	9,295,832	12,013,006
Current Real & Personal Property Taxes	5,864,987	6,039,234	7,334,956	6,488,435	7,911,663	10,851,893
Fee In Lieu of Property Tax	574,439	650,440	190,064	150,050	187,423	249,561
All Other	595,773	789,625	878,055	847,340	1,196,746	911,552
Local Option Sales Tax	8,923,040	9,236,818	9,419,507	9,107,055	10,372,555	4,148,032
Local Hospitality Tax	4,323,712	4,401,741	4,613,395	4,477,057	4,951,194	5,354,586
Local Accommodations Tax	63	375	500	515	0	0
Capital Projects/Transportation Tax	1,794,150	2,905,419	567,473	613,065	151,241	166,849
Licenses, Fees, Charges, & Bonds	74,062,974	29,319,663	37,147,972	127,656,002	78,787,156	26,131,867
Licenses & Permits	15,368,332	15,840,546	17,105,899	16,260,815	17,048,694	16,445,904
Service Revenue & Charges	5,799,788	6,096,349	6,049,102	5,593,915	5,732,602	5,794,468
Bonds & Leases	50,274,955	4,521,817	10,857,570	102,985,049	48,511,261	2,875,000
Miscellaneous	2,619,899	2,860,951	3,135,401	2,816,223	7,494,599	1,016,495
Revenues from State Sources	3,595,397	5,860,163	3,703,133	3,215,002	3,233,889	3,229,515
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,630,225	2,651,070	2,790,680	2,557,427	2,682,533	2,696,139
Manufacturer's Depreciation Reimbursement	10,194	12,807	13,916	8,142	13,055	33,555
State Grants	490,707	2,697,886	376,779	147,010	23,159	163,994
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	843,740	1,327,943	922,289	706,949	685,332	2,522,031
Revenues from Other Local Sources	6,897,763	5,843,339	1,766,711	922,478	696,512	3,184,071
Total Expenditures (Cities only)*	93,543,310	84,921,271	83,120,196	88,204,586	79,790,240	85,645,890
Administration	8,248,330	9,972,176	7,559,368	6,968,167	8,299,429	4,153,187
Instruction	0	0	0	0	0	0
Public Safety	18,632,195	19,530,264	19,192,723	20,578,994	20,595,864	19,457,975
Transportation	3,398,198	4,675,126	4,167,698	5,913,722	5,431,724	4,345,571
Health & Human Services	50,000	248,762	98,350	0	0	0
Environment & Housing	6,758,087	6,660,173	8,155,500	7,511,989	8,494,708	6,758,925
Recreation & Culture	13,697,242	9,640,172	8,522,187	6,704,445	6,091,099	6,703,019
Debt Service & Interest on Debt	7,936,408	7,411,738	6,349,940	9,412,637	5,633,147	17,060,375
Purchase of Land & Facility Construction	30,113,718	21,215,907	24,676,499	26,713,683	20,367,298	20,304,991
All Other	4,709,132	5,566,953	4,397,931	4,400,949	4,876,971	6,861,847

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Coward, Florence, Johnsonville, Lake City, Olanta, Pamplico, Quinby, Scranton, and Timmons ville. See appendix for cities reporting each fiscal year.

Florence County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	55,473,184	54,652,527	54,652,527	55,578,785	55,578,785	55,082,563
Total Expenditures (Special Purpose District Only)	55,503,745	54,422,376	54,422,376	55,763,830	55,763,830	45,432,142

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	125,771,480	126,014,471	128,432,334	130,442,828	140,273,966	156,617,110
School District Total	79,338,009	78,627,083	80,787,400	80,642,648	86,488,564	98,153,269
County Total	34,866,473	35,299,938	34,169,773	37,202,413	39,100,285	40,828,221
Cities Total	7,035,199	7,479,299	8,403,075	7,485,825	9,295,832	12,013,006
Special Purpose District Total	4,531,799	4,608,151	5,072,086	5,111,942	5,389,285	5,622,614

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	532,104,691	535,706,875	538,377,510	554,431,264	571,665,201	606,053,929
Owner Occupied (4% assessment ratio)	162,088,353	164,790,039	166,507,957	170,250,575	172,581,869	177,568,214
Agricultural (Private) (4%)	8,937,693	9,054,172	9,063,862	9,144,794	8,957,189	8,943,847
Agricultural (Corporate) (6%)	578,224	579,477	523,146	539,329	567,356	570,601
Commercial/Rental (6%)	152,359,128	156,020,663	159,411,255	159,637,440	169,503,902	171,342,520
Personal Property (Vehicles) (6%)	65,613,702	60,408,793	59,304,684	59,396,504	64,558,908	67,981,892
Other Personal Property (10.5%)	6,385,883	6,175,399	6,046,871	6,783,892	5,887,080	6,377,438
Manufacturing (10.5%)	33,111,143	34,240,279	30,388,089	30,703,410	31,853,774	38,790,346
Utility (10.5%)	31,253,786	30,772,676	32,361,800	32,662,575	33,956,575	36,805,562
Business Personal (10.5%)	19,030,539	19,490,665	19,391,310	19,321,932	20,799,239	18,094,831
Motor Carrier (9.5%)	2,423,553	2,703,560	2,944,240	1,523,684	5,136,839	5,064,556
Fee-in-Lieu and Joint Industrial Park	50,322,687	51,471,152	52,434,296	64,467,129	57,862,470	74,514,122

Estimated Total Average Millage Rates	364.6	364.8	366.5	375.3	380.4	400.8
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Estimated average millage rates based upon data available - see definitions for detail.

Georgetown County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	262,339,535	288,139,926	318,965,028	377,701,850	254,922,718	279,971,361
Revenues from Local Sources	162,272,246	185,378,663	217,844,923	268,373,552	141,276,057	158,785,038
Current Property Taxes	95,301,446	95,888,737	98,080,799	102,686,324	105,939,796	107,843,343
Current Real & Personal Property Taxes	93,130,518	94,046,705	95,796,798	100,550,341	103,309,318	106,405,171
Fee In Lieu of Property Tax (only Counties and Cities)	1,096,854	899,127	1,317,762	967,516	1,255,988	93,827
All Other	1,074,074	942,905	966,239	1,168,467	1,374,490	1,344,345
Local Option Sales Tax	1,746	25,158	16,416	20,218	25,249	36,989
Local Hospitality Tax	3,564,991	3,785,852	3,803,680	3,467,831	4,090,082	5,055,291
Local Accommodations Tax	2,904,102	3,044,231	3,087,357	2,865,866	3,639,677	4,353,368
Capital Projects/Transportation Tax	10,029,039	10,998,102	10,985,412	130,457	0	0
Licenses, Fees, Charges, & Bonds	50,470,922	71,636,583	101,871,259	159,202,856	27,581,253	41,496,047
Licenses & Permits	7,305,954	7,207,109	7,555,810	8,379,588	13,566,528	14,185,454
Service Revenue & Charges	13,270,645	13,152,880	13,757,846	13,038,962	10,724,443	16,120,831
Bonds & Leases	13,976,609	39,339,964	65,353,034	131,800,087	41,976	3,752,689
Miscellaneous	15,917,714	11,936,630	15,204,569	5,984,219	3,248,306	7,437,073
Revenues from State Sources	57,557,724	59,595,510	58,257,485	63,041,337	63,681,392	60,356,024
Reimbursements for Property Tax Relief - \$100,000 Residential	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362
Homestead Exemption	2,362,374	2,389,200	2,427,546	2,532,762	2,572,688	2,643,461
Reimbursements for Property Tax Relief - Remaining Residential	10,311,825	10,538,925	10,861,792	11,220,210	11,571,751	11,968,186
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	5,574,865	5,687,180	5,821,027	5,620,709	5,768,911	4,598,325
Manufacturer's Depreciation Reimbursement	1,789,483	1,718,087	1,769,809	1,801,916	2,151,301	2,208,073
State Grants	11,672,576	13,925,578	12,515,328	17,277,460	18,485,642	15,264,869
Education Finance Act (EFA)	14,028,596	13,151,709	12,892,263	12,935,650	11,851,339	12,146,201
Education Improvement Act (EIA)	6,710,785	7,569,469	7,294,358	7,037,256	6,664,398	6,911,547
Education Lottery	491,858	0	60,000	12	0	0
Revenues from Federal Sources	16,439,182	17,151,659	16,956,446	15,779,350	19,052,129	33,361,885
Revenues from Other Local Sources	248,567	169,194	61,274	1,542,084	1,947,613	6,545,206
Revenues from Special Purpose Districts	25,821,816	25,844,900	25,844,900	28,965,527	28,965,527	20,923,208
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	267,100,958	260,412,145	311,473,181	308,775,979	289,041,346	304,637,222
Administration	67,821,728	70,752,081	73,484,737	72,964,796	73,556,249	78,932,355
Instruction	56,330,423	57,090,155	55,128,981	57,206,611	61,734,058	62,969,853
Public Safety	27,717,207	28,954,362	29,399,077	39,584,552	26,562,901	37,762,713
Transportation	18,624,410	4,841,776	5,008,616	6,189,850	919,216	1,514,309
Health & Human Services	1,617,874	1,597,656	2,007,622	1,516,545	1,175,925	1,321,921
Environment & Housing	9,371,686	10,378,521	8,957,992	9,283,534	3,032,028	3,003,853
Recreation & Culture	7,299,026	7,700,891	7,866,069	9,987,957	7,275,672	6,392,647
Debt Service & Interest on Debt	32,461,404	29,221,534	31,985,084	29,847,868	18,562,227	18,547,855
Purchase of Land & Facility Construction	15,449,558	19,807,176	67,128,777	49,023,584	37,808,645	24,552,030
All Other	2,762,942	2,704,538	3,142,771	4,697,245	29,940,988	41,364,409
Special Purpose Districts	27,644,700	27,363,455	27,363,455	28,473,437	28,473,437	28,275,277

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	141,475,893	130,071,740	186,029,820	259,494,784	137,179,515	145,161,308
Revenues from Local Sources	79,339,723	67,765,332	123,595,262	194,724,161	65,777,045	68,586,371
Current Property Taxes	57,453,532	57,656,855	59,162,111	62,030,841	63,379,700	64,925,773
Current Real & Personal Property Taxes	57,148,475	57,340,193	58,756,959	61,855,145	62,866,487	64,367,490
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	305,057	316,662	405,152	175,696	513,213	558,283
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	21,886,191	10,108,477	64,433,151	132,693,320	2,397,345	3,660,598
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	2,038,197	1,934,029	2,112,153	1,697,851	946,034	1,660,185
Bonds & Leases	10,201,121	5,974,200	59,986,478	129,282,034	0	159,240
Miscellaneous	9,646,873	2,200,248	2,334,520	1,713,435	1,451,311	1,841,173
Revenues from State Sources	49,217,437	49,836,859	49,932,177	52,254,067	52,693,896	53,052,733
Reimbursements for Property Tax Relief - \$100,000 Residential	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362
Homestead Exemption	1,315,859	1,319,747	1,330,394	1,353,253	1,360,847	1,379,710
Reimbursements for Property Tax Relief - Remaining Residential	10,311,825	10,538,925	10,861,792	11,220,210	11,571,751	11,968,186
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	267,627	267,627	267,627	267,627	267,627	267,627
Manufacturer's Depreciation Reimbursement	1,212,295	1,160,845	1,203,610	1,213,252	1,469,606	1,443,893
State Grants	10,263,230	11,213,175	11,406,771	13,611,445	14,892,966	14,320,207
Education Finance Act (EFA)	14,028,596	13,151,709	12,892,263	12,935,650	11,851,339	12,146,201
Education Improvement Act (EIA)	6,710,785	7,569,469	7,294,358	7,037,256	6,664,398	6,911,547
Education Lottery	491,858	0	60,000	12	0	0
Revenues from Federal Sources	12,918,733	12,469,549	12,502,381	12,516,556	18,708,574	23,522,204
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District only)	134,308,174	141,891,417	183,266,001	170,408,983	167,689,506	160,989,295
Administration	47,159,025	49,275,569	51,088,027	52,549,426	51,586,789	57,356,950
Instruction	56,330,423	57,090,155	55,128,981	57,206,611	61,734,058	62,969,853
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	43,729	28,465	16,516	12,329	0	16,956
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	777	78,868	119,198	116,779	105,099	180,470
Debt Service & Interest on Debt	21,744,132	17,145,556	19,262,798	17,753,693	15,767,519	14,990,938
Purchase of Land & Facility Construction	6,875,259	16,072,490	54,764,906	38,156,174	35,697,691	22,638,428
All Other	2,154,829	2,200,314	2,885,575	4,613,971	2,798,350	2,835,700

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	80,543,713	104,224,454	85,499,979	67,762,187	68,461,257	93,174,346
Revenues from Local Sources	70,144,184	94,210,550	75,486,883	58,469,844	61,339,895	73,919,279
Current Property Taxes	33,529,740	34,043,341	34,656,091	35,799,511	37,370,491	37,557,347
Current Real & Personal Property Taxes	31,855,430	32,690,389	32,955,595	34,301,047	35,613,554	37,079,959
Fee In Lieu of Property Tax	1,073,314	829,086	1,304,655	959,044	1,172,355	0
All Other	600,996	523,866	395,841	539,420	584,582	477,388
Local Option Sales Tax	0	0	0	0	0	7,862
Local Hospitality Tax (2%)	2,850,983	3,064,154	3,075,295	2,724,133	3,266,772	4,130,841
Local Accommodations Tax	2,237,368	2,344,966	2,362,157	2,159,910	2,889,563	3,411,488
Capital Projects/Transportation Tax	9,975,382	10,941,998	10,939,032	130,457	0	0
Licenses, Fees, Charges, & Bonds	21,550,711	43,816,091	24,454,308	17,655,833	17,813,069	28,811,741
Licenses & Permits	3,253,663	3,131,704	3,369,534	3,541,736	8,904,983	9,195,290
Service Revenue & Charges	9,102,191	8,944,899	9,388,574	8,990,587	7,415,506	11,932,524
Bonds & Leases	3,528,329	25,365,764	1,253,862	2,027,481	0	2,471,882
Miscellaneous	5,666,528	6,373,724	10,442,338	3,096,029	1,492,580	5,212,045
Revenues from State Sources	7,133,441	7,511,991	6,935,433	6,303,138	6,617,033	5,241,933
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	856,995	881,120	907,049	983,081	1,009,657	1,057,167
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	4,513,434	4,471,637	4,631,078	4,480,530	4,635,746	3,203,571
Manufacturer's Depreciation Reimbursement	546,503	533,058	540,841	537,165	615,313	690,386
State Grants	1,216,509	1,626,176	856,465	302,362	356,317	290,809
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	3,060,521	2,383,540	3,018,194	2,952,341	69,000	7,518,504
Revenues from Other Local Sources	205,567	118,373	59,469	36,864	435,329	6,494,630
Total Expenditures (County only)	89,542,251	73,442,345	81,445,929	89,382,731	64,865,669	94,077,818
Administration	18,326,602	19,209,736	20,141,092	18,099,821	19,402,283	18,655,861
Instruction	0	0	0	0	0	0
Public Safety	20,124,849	20,065,689	20,884,227	31,535,119	19,081,574	29,573,330
Transportation	17,408,249	3,854,873	3,763,319	5,127,753	0	0
Health & Human Services	1,574,145	1,569,191	1,991,106	1,504,216	1,175,925	1,304,965
Environment & Housing	6,533,859	7,794,586	5,338,609	5,836,030	0	0
Recreation & Culture	6,949,047	7,297,400	7,357,097	7,176,602	7,140,500	6,014,953
Debt Service & Interest on Debt	10,129,346	9,999,872	10,428,618	9,627,976	0	0
Purchase of Land & Facility Construction	8,496,154	3,650,998	11,541,861	10,475,214	0	0
All Other	0	0	0	0	18,065,387	38,528,709

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	14,498,113	27,998,832	21,590,329	21,479,352	20,316,419	20,712,499
Revenues from Local Sources	12,788,339	23,402,781	18,762,778	15,179,547	14,159,117	16,279,388
Current Property Taxes	4,318,174	4,188,541	4,262,597	4,855,972	5,189,605	5,360,223
Current Real & Personal Property Taxes	4,126,613	4,016,123	4,084,244	4,394,149	4,829,277	4,957,722
Fee In Lieu of Property Tax	23,540	70,041	13,107	8,472	83,633	93,827
All Other	168,021	102,377	165,246	453,351	276,695	308,674
Local Option Sales Tax	1,746	25,158	16,416	20,218	25,249	29,127
Local Hospitality Tax	714,008	721,698	728,385	743,698	823,310	924,450
Local Accommodations Tax	666,734	699,265	725,200	705,956	750,114	941,880
Capital Projects/Transportation Tax	53,657	56,104	46,380	0	0	0
Licenses, Fees, Charges, & Bonds	7,034,020	17,712,015	12,983,800	8,853,703	7,370,839	9,023,708
Licenses & Permits	4,052,291	4,075,405	4,186,276	4,837,852	4,661,545	4,990,164
Service Revenue & Charges	2,130,257	2,273,952	2,257,119	2,350,524	2,362,903	2,528,122
Bonds & Leases	247,159	8,000,000	4,112,694	490,572	41,976	1,121,567
Miscellaneous	604,313	3,362,658	2,427,711	1,174,755	304,415	383,855
Revenues from State Sources	1,206,846	2,246,660	1,389,875	4,484,132	4,370,463	2,061,358
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	793,804	947,916	922,322	872,552	865,538	1,127,127
Manufacturer's Depreciation Reimbursement	30,685	24,184	25,358	51,499	66,382	73,794
State Grants	192,837	1,086,227	252,092	3,363,653	3,236,359	653,853
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	459,928	2,298,570	1,435,871	310,453	274,555	2,321,177
Revenues from Other Local Sources	43,000	50,821	1,805	1,505,220	1,512,284	50,576
Total Expenditures (Cities only)*	15,605,833	17,714,928	19,397,796	20,510,828	28,012,734	21,294,832
Administration	2,336,101	2,266,776	2,255,618	2,315,549	2,567,177	2,919,544
Instruction	0	0	0	0	0	0
Public Safety	7,592,358	8,888,673	8,514,850	8,049,433	7,481,327	8,189,383
Transportation	1,216,161	986,903	1,245,297	1,062,097	919,216	1,514,309
Health & Human Services	0	0	0	0	0	0
Environment & Housing	2,837,827	2,583,935	3,619,383	3,447,504	3,032,028	3,003,853
Recreation & Culture	349,202	324,623	389,774	2,694,576	30,073	197,224
Debt Service & Interest on Debt	587,926	2,076,106	2,293,668	2,466,199	2,794,708	3,556,917
Purchase of Land & Facility Construction	78,145	83,688	822,010	392,196	2,110,954	1,913,602
All Other	608,113	504,224	257,196	83,274	9,077,251	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Andrews, Georgetown, and Pawley's Island. See appendix for cities reporting each fiscal year.

Georgetown County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	25,821,816	25,844,900	25,844,900	28,965,527	28,965,527	20,923,208
Total Expenditures (Special Purpose District Only)	27,644,700	27,363,455	27,363,455	28,473,437	28,473,437	28,275,277

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	103,353,324	103,906,823	108,031,794	113,075,149	116,784,902	118,892,145
School District Total	57,453,532	57,656,855	59,162,111	62,030,841	63,379,700	64,925,773
County Total	33,529,740	34,043,341	34,656,091	35,799,511	37,370,491	37,557,347
Cities Total	4,318,174	4,188,541	4,262,597	4,855,972	5,189,605	5,360,223
Special Purpose District Total	8,051,878	8,018,086	9,950,995	10,388,825	10,845,106	11,048,802

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	579,358,858	582,660,050	586,847,297	595,647,283	611,377,733	631,447,512
Owner Occupied (4% assessment ratio)	167,628,990	173,852,966	180,034,594	185,192,173	196,532,470	204,986,817
Agricultural (Private) (4%)	2,142,051	2,014,984	2,017,599	2,014,173	1,970,144	1,934,442
Agricultural (Corporate) (6%)	1,686,197	1,802,678	1,798,122	1,861,087	1,972,436	2,051,386
Commercial/Rental (6%)	293,329,083	292,620,582	292,874,072	294,732,213	293,874,794	294,726,178
Personal Property (Vehicles) (6%)	38,227,587	37,316,280	36,440,250	35,581,173	38,064,599	42,704,424
Other Personal Property (10.5%)	9,460,520	10,453,910	10,812,600	13,077,134	11,385,790	18,339,350
Manufacturing (10.5%)	26,754,020	24,316,900	22,999,500	24,763,410	24,692,320	24,338,440
Utility (10.5%)	10,150,610	10,396,610	10,602,510	11,466,890	11,748,020	11,827,960
Business Personal (10.5%)	9,574,850	9,073,520	8,865,210	8,616,060	9,529,710	8,243,940
Motor Carrier (9.5%)	2,251,340	2,336,990	2,931,630	1,219,270	3,561,500	3,874,280
Fee-in-Lieu and Joint Industrial Park	18,153,610	18,474,630	17,471,210	17,123,700	18,045,950	18,420,295

Estimated Total Average Millage Rates	226.4	227.5	233.5	235.5	242.4	242.4
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Estimated average millage rates based upon data available - see definitions for detail.

Greenville County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	2,061,906,913	1,653,754,854	1,732,244,498	1,912,736,156	2,056,176,615	2,160,265,959
Revenues from Local Sources	1,256,979,046	822,897,750	876,633,654	966,734,824	959,442,271	976,555,044
Current Property Taxes	486,080,370	519,566,730	558,060,526	582,652,706	618,233,986	657,117,757
Current Real & Personal Property Taxes	455,374,968	484,995,332	521,500,038	543,573,201	572,686,402	635,198,919
Fee In Lieu of Property Tax (only Counties and Cities)	12,553,562	14,622,866	13,851,711	14,975,562	15,768,083	13,309,915
All Other	18,151,840	19,948,532	22,708,777	24,103,943	29,779,501	8,608,923
Local Option Sales Tax	142,128	142,075	150,533	384,238	0	0
Local Hospitality Tax	24,878,341	26,332,462	27,495,753	24,724,601	28,897,398	23,179,339
Local Accommodations Tax	5,079,142	5,454,447	5,372,844	5,117,249	3,199,614	6,478,520
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	740,799,065	271,402,036	285,553,998	353,856,030	309,111,273	289,779,428
Licenses & Permits	77,731,126	80,379,655	85,586,732	81,652,110	93,167,967	98,541,543
Service Revenue & Charges	116,760,361	123,402,540	120,372,498	112,491,241	92,583,190	99,663,569
Bonds & Leases	498,692,395	5,070,071	686,215	91,839,307	53,443,417	47,869,855
Miscellaneous	47,615,183	62,549,770	78,908,553	67,873,372	69,916,699	43,704,461
Revenues from State Sources	481,798,537	489,509,037	508,493,235	538,627,898	545,704,279	563,514,721
Reimbursements for Property Tax Relief - \$100,000 Residential	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334
Homestead Exemption	14,137,919	14,661,174	14,928,342	15,061,934	15,011,423	13,931,356
Reimbursements for Property Tax Relief - Remaining Residential	61,092,826	62,796,813	65,192,959	67,779,517	69,921,554	76,267,936
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	30,063,398	33,294,724	35,837,461	34,863,171	37,458,953	37,319,072
Manufacturer's Depreciation Reimbursement	5,664,443	5,945,377	6,316,361	6,921,993	6,702,289	8,127,486
State Grants	107,869,165	123,559,157	128,959,853	154,371,675	158,530,153	158,340,442
Education Finance Act (EFA)	188,697,290	176,909,179	184,246,751	187,860,551	184,356,352	194,170,193
Education Improvement Act (EIA)	47,561,647	46,472,360	48,871,197	48,162,141	50,313,221	51,937,902
Education Lottery	3,301,515	2,459,919	729,977	196,582	0	10,000
Revenues from Federal Sources	85,883,851	79,120,191	77,229,094	99,632,462	243,394,911	275,777,163
Revenues from Other Local Sources	21,353,868	16,692,089	24,352,728	18,803,771	18,697,953	15,560,402
Revenues from Special Purpose Districts	215,891,611	245,535,787	245,535,787	288,937,201	288,937,201	328,858,629
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	2,033,249,173	1,631,770,516	1,669,284,445	1,892,002,733	1,988,349,226	2,081,759,725
Administration	418,077,210	432,091,347	458,378,406	473,474,953	548,939,828	590,319,455
Instruction	399,566,968	405,515,114	419,713,595	458,974,782	481,584,421	528,716,220
Public Safety	147,365,460	168,628,569	180,576,648	194,984,067	215,301,813	236,596,512
Transportation	18,305,031	20,407,692	23,358,003	25,663,379	25,745,288	22,795,053
Health & Human Services	38,773,988	28,323,615	25,816,503	23,544,735	18,681,410	32,512,255
Environment & Housing	48,180,351	42,661,965	40,600,841	61,440,106	46,396,005	41,853,040
Recreation & Culture	59,492,152	56,013,020	62,392,292	62,697,225	89,566,963	57,590,370
Debt Service & Interest on Debt	568,874,206	110,491,544	93,360,602	149,905,976	132,726,898	143,455,137
Purchase of Land & Facility Construction	90,150,156	112,906,200	82,883,888	150,350,799	139,968,334	128,350,319
All Other	57,582,628	41,608,772	69,080,989	52,705,506	51,177,061	45,839,997
Special Purpose Districts	186,881,023	213,122,678	213,122,678	238,261,205	238,261,205	253,731,367

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	1,350,074,342	894,274,792	943,185,639	1,039,989,543	1,044,424,223	1,153,131,804
Revenues from Local Sources	833,746,459	384,540,875	417,773,679	473,076,964	413,599,508	459,907,854
Current Property Taxes	298,492,201	321,224,613	345,418,456	363,392,860	382,759,906	417,282,305
Current Real & Personal Property Taxes	297,586,786	320,422,444	344,531,716	362,630,859	381,146,948	415,762,712
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	905,415	802,169	886,740	762,001	1,612,958	1,519,593
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	535,254,258	63,316,262	72,355,223	109,684,104	30,839,602	42,625,549
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	39,577,374	43,667,969	51,827,249	39,976,722	12,412,894	28,138,484
Bonds & Leases	472,659,000	0	0	50,378,000	0	0
Miscellaneous	23,017,884	19,648,293	20,527,974	19,329,382	18,426,708	14,487,065
Revenues from State Sources	438,650,182	438,048,500	456,954,343	486,794,469	495,862,980	513,474,400
Reimbursements for Property Tax Relief - \$100,000 Residential	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334
Homestead Exemption	9,359,089	9,769,752	9,876,075	10,014,835	10,008,720	10,016,076
Reimbursements for Property Tax Relief - Remaining Residential	61,092,826	62,796,813	65,192,959	67,779,517	69,921,554	76,267,936
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,743,914	2,757,834	2,783,154	2,814,247	2,829,454	1,809,793
Manufacturer's Depreciation Reimbursement	4,257,996	4,641,804	5,253,761	5,718,222	5,553,249	6,712,270
State Grants	98,225,571	108,830,505	116,590,135	140,838,040	149,470,096	149,139,896
Education Finance Act (EFA)	188,697,290	176,909,179	184,246,751	187,860,551	184,356,352	194,170,193
Education Improvement Act (EIA)	47,561,647	46,472,360	48,871,197	48,162,141	50,313,221	51,937,902
Education Lottery	3,301,515	2,459,919	729,977	196,582	0	10,000
Revenues from Federal Sources	77,677,701	71,685,417	68,457,617	80,118,110	134,961,735	179,749,550
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	1,350,493,426	884,177,792	890,891,203	1,021,035,140	997,685,739	1,081,334,040
Administration	316,918,896	327,894,114	339,807,930	345,565,961	335,533,678	388,138,763
Instruction	399,566,968	405,515,114	419,713,595	458,974,782	481,584,421	528,716,220
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	255	50,889	47,613	233,195	249,110	191,187
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	1,657,460	1,658,459	1,651,225	1,472,094	1,453,250	1,456,000
Debt Service & Interest on Debt	547,433,530	72,418,798	74,420,445	124,308,991	89,652,111	99,714,492
Purchase of Land & Facility Construction	60,035,231	67,014,912	45,649,120	79,415,563	84,625,567	58,291,140
All Other	24,881,086	9,625,506	9,601,275	11,064,554	4,587,602	4,826,238

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	243,702,355	263,132,054	265,363,298	284,864,968	372,751,208	328,982,368
Revenues from Local Sources	193,697,097	207,642,763	207,603,866	219,714,475	228,595,260	214,069,648
Current Property Taxes	109,369,753	114,507,744	119,541,028	124,346,284	131,860,730	147,651,484
Current Real & Personal Property Taxes	95,380,679	98,871,636	104,558,194	108,940,911	113,966,217	131,450,650
Fee In Lieu of Property Tax	10,896,441	12,514,873	12,074,436	13,329,346	14,127,309	11,844,856
All Other	3,092,633	3,121,235	2,908,398	2,076,027	3,767,204	4,355,978
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax (2%)	8,370,027	8,754,083	8,994,897	8,962,915	9,933,891	0
Local Accommodations Tax	776,884	829,989	785,144	651,701	55,685	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	75,180,433	83,550,947	78,282,797	85,753,575	86,744,954	66,418,164
Licenses & Permits	15,021,035	13,290,316	13,945,040	13,565,484	16,032,993	16,781,540
Service Revenue & Charges	49,443,470	51,104,684	35,924,414	43,031,305	50,242,814	36,694,066
Bonds & Leases	0	0	0	0	0	1,779,972
Miscellaneous	10,715,928	19,155,947	28,413,343	29,156,786	20,469,147	11,162,586
Revenues from State Sources	33,055,718	40,686,609	40,516,659	41,710,396	40,726,192	38,919,858
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	3,357,798	3,434,310	3,525,760	3,649,530	3,638,426	2,377,387
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	19,911,076	22,447,506	24,927,540	24,231,555	27,208,120	26,967,312
Manufacturer's Depreciation Reimbursement	1,259,893	1,173,899	936,253	1,120,079	1,073,704	1,241,520
State Grants	8,526,951	13,630,894	11,127,106	12,709,232	8,805,942	8,333,639
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	5,628,259	4,881,065	6,707,624	15,588,509	95,868,944	68,367,269
Revenues from Other Local Sources	11,321,281	9,921,617	10,535,149	7,851,588	7,560,812	7,625,593
Total Expenditures (County only)	251,666,771	274,752,044	267,221,786	347,302,450	433,948,634	402,325,036
Administration	68,768,889	69,674,432	79,679,264	88,758,563	169,399,270	151,493,248
Instruction	0	0	0	0	0	0
Public Safety	75,571,966	92,878,670	99,877,564	117,662,707	131,553,361	143,398,375
Transportation	9,921,251	8,469,503	10,161,905	12,457,206	10,884,619	8,762,339
Health & Human Services	38,771,343	28,269,464	25,768,890	23,311,540	18,432,300	32,321,068
Environment & Housing	28,869,663	22,174,705	19,682,185	40,494,304	25,333,998	18,543,972
Recreation & Culture	24,860,879	16,780,663	22,023,090	21,218,213	56,242,314	18,338,634
Debt Service & Interest on Debt	4,548,220	22,095,421	3,796,561	4,394,172	15,035,186	21,020,967
Purchase of Land & Facility Construction	0	11,033,035	0	33,100,000	0	0
All Other	354,560	3,376,151	6,232,327	5,905,745	7,067,586	8,446,433

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	252,238,605	250,812,221	278,159,774	298,944,444	350,063,983	349,293,158
Revenues from Local Sources	229,535,490	230,714,112	251,256,109	273,943,385	317,247,503	302,577,542
Current Property Taxes	78,218,416	83,834,373	93,101,042	94,913,562	103,613,350	92,183,968
Current Real & Personal Property Taxes	62,407,503	65,701,252	72,410,128	72,001,431	77,573,237	87,985,557
Fee In Lieu of Property Tax	1,657,121	2,107,993	1,777,275	1,646,216	1,640,774	1,465,059
All Other	14,153,792	16,025,128	18,913,639	21,265,915	24,399,339	2,733,352
Local Option Sales Tax	142,128	142,075	150,533	384,238	0	0
Local Hospitality Tax	16,508,314	17,578,379	18,500,856	15,761,686	18,963,507	23,179,339
Local Accommodations Tax	4,302,258	4,624,458	4,587,700	4,465,548	3,143,929	6,478,520
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	130,364,374	124,534,827	134,915,978	158,418,351	191,526,717	180,735,715
Licenses & Permits	62,710,091	67,089,339	71,641,692	68,086,626	77,134,974	81,760,003
Service Revenue & Charges	27,739,517	28,629,887	32,620,835	29,483,214	29,927,482	34,831,019
Bonds & Leases	26,033,395	5,070,071	686,215	41,461,307	53,443,417	46,089,883
Miscellaneous	13,881,371	23,745,530	29,967,236	19,387,204	31,020,844	18,054,810
Revenues from State Sources	10,092,637	10,773,928	11,022,233	10,123,033	9,115,107	11,120,463
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	1,421,032	1,457,112	1,526,507	1,397,569	1,364,277	1,537,893
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	7,408,408	8,089,384	8,126,767	7,817,369	7,421,379	8,541,967
Manufacturer's Depreciation Reimbursement	146,554	129,674	126,347	83,692	75,336	173,696
State Grants	1,116,643	1,097,758	1,242,612	824,403	254,115	866,907
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	2,577,891	2,553,709	2,063,853	3,925,843	12,564,232	27,660,344
Revenues from Other Local Sources	10,032,587	6,770,472	13,817,579	10,952,183	11,137,141	7,934,809
Total Expenditures (Cities only)*	244,207,953	259,718,002	298,048,778	285,403,938	318,453,648	344,369,282
Administration	32,389,425	34,522,801	38,891,212	39,150,429	44,006,880	50,687,444
Instruction	0	0	0	0	0	0
Public Safety	71,793,494	75,749,899	80,699,084	77,321,360	83,748,452	93,198,137
Transportation	8,383,780	11,938,189	13,196,098	13,206,173	14,860,669	14,032,714
Health & Human Services	2,390	3,262	0	0	0	0
Environment & Housing	19,310,688	20,487,260	20,918,656	20,945,802	21,062,007	23,309,068
Recreation & Culture	32,973,813	37,573,898	38,717,977	40,006,918	31,871,399	37,795,736
Debt Service & Interest on Debt	16,892,456	15,977,325	15,143,596	21,202,813	28,039,601	22,719,678
Purchase of Land & Facility Construction	30,114,925	34,858,253	37,234,768	37,835,236	55,342,767	70,059,179
All Other	32,346,982	28,607,115	53,247,387	35,735,207	39,521,873	32,567,326

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Fountain Inn, Greenville, Greer, Mauldin, Simpsonville, and Travelers Rest. See appendix for cities reporting each fiscal year.

Greenville County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	215,891,611	245,535,787	245,535,787	288,937,201	288,937,201	328,858,629
Total Expenditures (Special Purpose District Only)	186,881,023	213,122,678	213,122,678	238,261,205	238,261,205	253,731,367

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	665,955,348	714,886,248	761,373,024	792,263,364	842,174,966	800,420,235
School District Total	298,492,201	321,224,613	345,418,456	363,392,860	382,759,906	417,282,305
County Total	109,369,753	114,507,744	119,541,028	124,346,284	131,860,730	147,651,484
Cities Total	78,218,416	83,834,373	93,101,042	94,913,562	103,613,350	92,183,968
Special Purpose District Total	179,874,978	195,319,518	203,312,498	209,610,658	223,940,980	143,302,478

Assessed Property Values for Tax Years	2016	2017	2018	2019	2020	2021
Total Assessed Value	2,415,221,264	2,510,438,822	2,640,448,468	2,757,373,346	2,868,414,743	3,167,863,227
Owner Occupied (4% assessment ratio)	932,286,432	970,472,507	1,016,596,958	1,067,142,046	1,119,360,945	1,263,871,019
Agricultural (Private) (4%)	1,847,618	1,876,951	1,930,967	1,955,354	1,951,718	2,087,679
Agricultural (Corporate) (6%)	3,182,250	318	291	8,913,558	11,218,144	11,386,457
Commercial/Rental (6%)	755,291,205	798,887,014	854,050,468	885,994,252	921,622,383	1,016,345,777
Personal Property (Vehicles) (6%)	262,338,171	253,833,105	275,059,148	289,553,589	284,467,237	324,663,684
Other Personal Property (10.5%)	7,775,292	8,658,606	8,919,969	10,103,325	10,121,690	11,005,032
Manufacturing (10.5%)	71,128,560	73,454,270	81,151,353	82,348,789	88,959,083	87,656,389
Utility (10.5%)	100,211,202	101,138,695	103,127,441	100,823,857	106,076,127	114,719,401
Business Personal (10.5%)	107,928,110	116,922,770	117,705,421	118,571,770	118,047,570	111,043,870
Motor Carrier (9.5%)	9,732,784	10,528,314	12,380,925	8,282,903	13,737,942	14,183,218
Fee-in-Lieu and Joint Industrial Park	163,499,640	174,666,272	169,525,527	183,683,903	192,851,904	210,900,701

Estimated Total Average Millage Rates	314.1	321.9	327.5	327.0	334.6	318.1
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Estimated average millage rates based upon data available - see definitions for detail.

Greenwood County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	211,476,667	223,045,441	249,628,973	238,388,136	255,116,973	271,744,680
Revenues from Local Sources	93,499,444	102,590,714	126,471,261	108,861,182	109,877,748	107,809,227
Current Property Taxes	68,409,727	65,851,910	66,073,096	67,003,817	68,600,114	70,343,846
Current Real & Personal Property Taxes	65,578,483	63,298,208	62,672,177	63,326,885	64,614,359	65,984,905
Fee In Lieu of Property Tax (only Counties and Cities)	2,167,923	1,578,975	2,504,551	2,880,148	3,079,822	3,234,959
All Other	663,321	974,727	896,368	796,784	905,933	1,123,982
Local Option Sales Tax	25,310	15,150	11,000	47,800	71,152	0
Local Hospitality Tax	2,349,347	2,457,922	2,645,545	2,693,789	2,598,593	2,942,490
Local Accommodations Tax	434,525	384,381	403,814	423,028	330,285	415,684
Capital Projects/Transportation Tax	1,913,763	9,609,668	10,359,836	10,894,464	12,444,195	12,208,271
Licenses, Fees, Charges, & Bonds	20,366,772	24,271,683	46,977,970	27,798,284	25,833,409	21,898,936
Licenses & Permits	4,124,132	4,579,200	5,189,818	5,513,204	5,866,392	5,714,863
Service Revenue & Charges	13,649,640	16,084,311	16,561,111	16,695,299	15,507,776	15,078,855
Bonds & Leases	400,000	503,125	20,686,842	1,355,000	1,702,000	0
Miscellaneous	2,193,000	3,105,047	4,540,199	4,234,781	2,757,241	1,105,218
Revenues from State Sources	77,848,898	81,163,381	83,277,616	88,654,290	88,748,087	90,316,197
Reimbursements for Property Tax Relief - \$100,000 Residential	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443
Homestead Exemption	3,689,293	3,596,266	3,738,469	3,717,312	4,170,112	4,164,478
Reimbursements for Property Tax Relief - Remaining Residential	9,100,243	9,376,368	9,780,296	10,409,607	10,343,995	11,505,901
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	4,313,857	4,346,054	4,554,759	4,494,512	4,908,541	4,903,008
Manufacturer's Depreciation Reimbursement	1,841,595	1,991,233	1,891,541	1,938,990	2,509,470	2,752,530
State Grants	18,542,409	20,512,976	21,689,050	27,916,507	27,062,066	27,155,406
Education Finance Act (EFA)	28,038,367	29,252,693	28,662,770	28,657,902	28,112,610	28,009,684
Education Improvement Act (EIA)	7,473,567	8,110,689	8,858,315	7,423,678	7,694,850	7,877,624
Education Lottery	903,124	30,659	155,973	149,339	0	1,123
Revenues from Federal Sources	18,932,659	18,028,963	18,407,973	17,795,060	33,484,626	50,935,132
Revenues from Other Local Sources	2,198,465	2,085,734	2,295,474	2,576,074	2,504,982	3,114,454
Revenues from Special Purpose Districts	18,997,201	19,176,649	19,176,649	20,501,530	20,501,530	19,569,670
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	215,689,983	206,383,044	244,181,134	240,856,586	242,954,103	242,665,045
Administration	67,422,266	68,170,830	68,346,464	69,559,854	73,356,894	78,323,071
Instruction	62,738,386	61,922,900	63,614,429	65,831,371	75,998,629	77,872,311
Public Safety	20,796,205	20,948,410	26,759,550	23,511,127	24,382,230	27,253,255
Transportation	7,108,112	6,397,751	3,833,194	4,122,402	10,318,272	3,760,767
Health & Human Services	4,960,652	4,616,411	5,006,301	5,593,084	5,475,434	5,852,634
Environment & Housing	12,721,127	9,958,616	13,476,329	18,832,243	8,583,173	9,474,207
Recreation & Culture	2,997,810	2,896,875	2,623,297	2,575,847	2,378,895	4,941,409
Debt Service & Interest on Debt	11,900,143	12,999,576	37,530,621	16,802,332	13,610,034	16,061,207
Purchase of Land & Facility Construction	7,111,634	554,956	5,012,933	11,866,722	5,532,225	3,277,785
All Other	694,826	1,352,753	1,414,050	1,666,900	2,823,613	807,251
Special Purpose Districts	17,238,822	16,563,966	16,563,966	20,494,704	20,494,704	15,041,148

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	135,981,839	138,303,954	160,174,885	142,507,491	156,849,082	163,791,401
Revenues from Local Sources	49,326,956	49,313,457	68,978,752	48,945,345	48,762,367	48,413,513
Current Property Taxes	44,217,019	44,414,360	43,052,626	43,527,635	44,524,406	45,699,094
Current Real & Personal Property Taxes	44,172,880	44,332,859	43,029,713	43,497,220	44,428,915	45,219,366
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	44,139	81,501	22,913	30,415	95,491	479,728
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	5,109,937	4,899,097	25,926,126	5,417,710	4,237,961	2,714,419
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	4,020,387	3,725,257	3,886,377	3,139,062	1,632,791	870,517
Bonds & Leases	0	0	20,686,842	955,000	1,070,000	0
Miscellaneous	1,089,550	1,173,840	1,352,907	1,323,648	1,535,170	1,843,902
Revenues from State Sources	70,774,431	73,886,846	75,465,180	77,684,667	80,522,157	79,235,677
Reimbursements for Property Tax Relief - \$100,000 Residential	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443
Homestead Exemption	2,462,818	2,469,171	2,461,522	2,476,005	2,574,005	2,609,787
Reimbursements for Property Tax Relief - Remaining Residential	9,100,243	9,376,368	9,780,296	10,409,607	10,343,995	11,505,901
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	257,020	257,020	247,688	248,180	248,070	248,070
Manufacturer's Depreciation Reimbursement	1,295,790	1,364,381	1,339,377	1,380,511	1,776,850	1,855,778
State Grants	17,297,059	19,079,422	20,012,796	22,993,002	25,825,334	23,181,267
Education Finance Act (EFA)	28,038,367	29,252,693	28,662,770	28,657,902	28,112,610	28,009,684
Education Improvement Act (EIA)	7,473,567	8,110,689	8,858,315	7,423,678	7,694,850	7,877,624
Education Lottery	903,124	30,659	155,973	149,339	0	1,123
Revenues from Federal Sources	15,880,452	15,103,651	15,730,953	15,877,479	27,564,558	36,142,211
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	134,283,520	131,369,545	158,326,979	145,934,263	150,145,310	157,781,217
Administration	53,327,605	55,653,617	55,563,432	56,420,766	57,387,385	63,126,529
Instruction	62,738,386	61,922,900	63,614,429	65,831,371	75,998,629	77,872,311
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	1,285	1,693	3,106	18,512	23,924	7,976
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	21,224	20,847	17,704	20,774	24,170	7,829
Debt Service & Interest on Debt	10,456,907	11,974,284	32,750,062	11,722,740	11,915,597	12,772,997
Purchase of Land & Facility Construction	7,111,634	528,826	5,012,933	10,290,003	2,235,576	3,244,463
All Other	626,479	1,267,378	1,365,313	1,630,097	2,560,029	749,112

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	36,515,973	46,344,319	49,242,767	55,762,316	54,242,460	66,405,241
Revenues from Local Sources	29,022,422	38,402,802	41,618,613	44,230,397	44,400,524	43,738,473
Current Property Taxes	17,247,632	14,939,422	16,085,904	16,640,596	16,717,061	17,473,692
Current Real & Personal Property Taxes	14,959,946	13,038,401	13,265,799	13,498,284	13,454,172	14,340,516
Fee In Lieu of Property Tax	2,017,923	1,381,975	2,307,551	2,682,132	2,882,822	2,831,046
All Other	269,763	519,046	512,554	460,180	380,067	302,130
Local Option Sales Tax	25,310	15,150	11,000	0	0	0
Local Hospitality Tax (2%)	449,949	425,877	524,244	522,646	588,996	632,694
Local Accommodations Tax	100,292	37,460	35,802	37,478	0	0
Capital Projects/Transportation Tax	1,913,763	9,609,668	10,359,836	10,894,464	12,444,195	12,208,271
Licenses, Fees, Charges, & Bonds	9,285,476	13,375,225	14,601,827	16,135,213	14,650,272	13,423,816
Licenses & Permits	410,992	831,610	955,483	1,462,511	1,387,274	1,528,854
Service Revenue & Charges	8,064,679	10,860,329	11,045,344	12,084,989	12,213,635	12,768,829
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	809,805	1,683,286	2,601,000	2,587,713	1,049,363	-873,867
Revenues from State Sources	5,118,808	5,456,331	5,588,114	9,159,428	6,245,082	9,385,015
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	843,316	726,263	840,892	857,145	1,157,889	1,150,491
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	3,158,702	3,168,017	3,280,477	3,214,714	3,615,617	3,620,612
Manufacturer's Depreciation Reimbursement	496,731	574,572	501,573	543,780	709,275	872,291
State Grants	620,059	987,479	965,172	4,543,789	762,301	3,741,621
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	2,063,064	2,178,550	1,606,109	1,749,169	3,131,319	12,125,876
Revenues from Other Local Sources	311,679	306,636	429,931	623,322	465,535	1,155,877
Total Expenditures (County only)	44,298,490	39,762,829	49,547,974	57,188,511	53,437,439	50,252,285
Administration	11,542,447	10,358,494	9,748,099	10,580,480	12,529,149	11,933,351
Instruction	0	0	0	0	0	0
Public Safety	12,406,803	12,510,820	18,219,817	14,871,376	14,740,522	17,421,504
Transportation	5,116,820	3,818,816	2,147,610	2,246,190	8,484,386	2,252,963
Health & Human Services	4,959,367	4,614,718	5,003,195	5,574,572	5,451,510	5,844,658
Environment & Housing	9,251,699	7,357,748	8,950,947	16,527,298	6,487,967	7,367,916
Recreation & Culture	1,021,147	987,321	1,212,710	1,221,240	1,375,256	4,017,173
Debt Service & Interest on Debt	207	114,912	4,265,596	4,590,636	1,072,000	1,381,398
Purchase of Land & Facility Construction	0	0	0	1,576,719	3,296,649	33,322
All Other	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	19,981,654	19,220,519	21,034,672	19,616,799	23,523,901	21,978,368
Revenues from Local Sources	15,150,066	14,874,455	15,873,896	15,685,440	16,714,857	15,657,241
Current Property Taxes	6,945,076	6,498,128	6,934,566	6,835,586	7,358,647	7,171,060
Current Real & Personal Property Taxes	6,445,657	5,926,948	6,376,665	6,331,381	6,731,272	6,425,023
Fee In Lieu of Property Tax	150,000	197,000	197,000	198,016	197,000	403,913
All Other	349,419	374,180	360,901	306,189	430,375	342,124
Local Option Sales Tax	0	0	0	47,800	71,152	0
Local Hospitality Tax	1,899,398	2,032,045	2,121,301	2,171,143	2,009,597	2,309,796
Local Accommodations Tax	334,233	346,921	368,012	385,550	330,285	415,684
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	5,971,359	5,997,361	6,450,017	6,245,361	6,945,176	5,760,701
Licenses & Permits	3,713,140	3,747,590	4,234,335	4,050,693	4,479,118	4,186,009
Service Revenue & Charges	1,564,574	1,498,725	1,629,390	1,471,248	1,661,350	1,439,509
Bonds & Leases	400,000	503,125	0	400,000	632,000	0
Miscellaneous	293,645	247,921	586,292	323,420	172,708	135,183
Revenues from State Sources	1,955,659	1,820,204	2,224,322	1,810,195	1,980,848	1,695,505
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	383,159	400,832	436,055	384,162	438,218	404,200
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	898,135	921,017	1,026,594	1,031,618	1,044,854	1,034,326
Manufacturer's Depreciation Reimbursement	49,074	52,280	50,591	14,699	23,345	24,461
State Grants	625,291	446,075	711,082	379,716	474,431	232,518
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	989,143	746,762	1,070,911	168,412	2,788,749	2,667,045
Revenues from Other Local Sources	1,886,786	1,779,098	1,865,543	1,952,752	2,039,447	1,958,577
Total Expenditures (Cities only)*	19,869,151	18,686,704	19,742,215	17,239,108	18,876,650	19,590,395
Administration	2,552,214	2,158,719	3,034,933	2,558,608	3,440,360	3,263,191
Instruction	0	0	0	0	0	0
Public Safety	8,389,402	8,437,590	8,539,733	8,639,751	9,641,708	9,831,751
Transportation	1,991,292	2,578,935	1,685,584	1,876,212	1,833,886	1,507,804
Health & Human Services	0	0	0	0	0	0
Environment & Housing	3,469,428	2,600,868	4,525,382	2,304,945	2,095,206	2,106,291
Recreation & Culture	1,955,439	1,888,707	1,392,883	1,333,833	979,469	916,407
Debt Service & Interest on Debt	1,443,029	910,380	514,963	488,956	622,437	1,906,812
Purchase of Land & Facility Construction	0	26,130	0	0	0	0
All Other	68,347	85,375	48,737	36,803	263,584	58,139

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Greenwood, Hodges, Ninety Six, Troy, and Ware Shoals. See appendix for cities reporting each fiscal year.

Greenwood County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	18,997,201	19,176,649	19,176,649	20,501,530	20,501,530	19,569,670
Total Expenditures (Special Purpose District Only)	17,238,822	16,563,966	16,563,966	20,494,704	20,494,704	15,041,148

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	73,522,087	69,592,023	70,143,442	71,047,198	72,796,946	74,622,420
School District Total	44,217,019	44,414,360	43,052,626	43,527,635	44,524,406	45,699,094
County Total	17,247,632	14,939,422	16,085,904	16,640,596	16,717,061	17,473,692
Cities Total	6,945,076	6,498,128	6,934,566	6,835,586	7,358,647	7,171,060
Special Purpose District Total	5,112,360	3,740,113	4,070,346	4,043,381	4,196,832	4,278,574

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	265,001,707	275,749,234	277,500,947	284,415,138	299,361,047	324,216,094
Owner Occupied (4% assessment ratio)	69,814,874	69,958,336	70,449,754	71,612,044	71,671,091	76,516,182
Agricultural (Private) (4%)	1,262,972	1,237,822	1,247,580	1,267,084	1,250,052	1,246,106
Agricultural (Corporate) (6%)	108,932	159,531	157,821	156,417	151,003	144,274
Commercial/Rental (6%)	59,083,268	59,276,504	60,878,087	61,170,269	67,929,071	71,113,331
Personal Property (Vehicles) (6%)	27,086,902	26,989,295	25,700,884	26,773,743	28,627,433	27,382,119
Other Personal Property (10.5%)	2,461,830	2,495,030	2,770,295	2,840,946	3,019,930	3,997,858
Manufacturing (10.5%)	16,882,423	16,362,630	16,997,019	19,748,252	16,861,170	15,232,980
Utility (10.5%)	16,106,627	16,420,430	16,660,044	17,348,151	18,487,737	21,170,823
Business Personal (10.5%)	10,053,456	10,933,986	10,322,056	10,723,836	10,374,036	10,908,776
Motor Carrier (9.5%)	1,345,821	909,326	1,797,362	1,007,169	2,791,501	1,274,895
Fee-in-Lieu and Joint Industrial Park	60,794,602	71,006,344	70,520,045	71,767,227	78,198,023	95,228,750

Estimated Total Average Millage Rates	366.7	366.1	365.1	366.3	366.1	360.2
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Estimated average millage rates based upon data available - see definitions for detail.

Hampton County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	72,357,564	70,452,769	70,496,037	67,738,910	70,093,272	72,339,399
Revenues from Local Sources	37,698,694	35,678,135	34,782,591	32,531,469	32,106,573	35,988,181
Current Property Taxes	23,269,387	22,377,037	22,408,786	22,699,398	21,174,220	22,710,796
Current Real & Personal Property Taxes	21,583,148	20,852,805	20,730,393	21,030,632	20,094,061	20,745,063
Fee In Lieu of Property Tax (only Counties and Cities)	139,520	187,700	414,356	409,695	416,223	583,189
All Other	1,546,719	1,336,532	1,264,037	1,259,071	663,936	1,382,544
Local Option Sales Tax	3,122,437	2,687,805	3,119,891	2,633,101	3,318,428	3,516,488
Local Hospitality Tax	1,697	211,105	877	252,675	84,167	38,013
Local Accommodations Tax	4,795	48,359	54,041	5,465	4,982	5,630
Capital Projects/Transportation Tax	1,241,219	1,466,647	1,519,251	1,586,180	1,825,371	1,825,371
Licenses, Fees, Charges, & Bonds	10,059,159	8,887,182	7,679,745	5,354,650	5,699,405	7,891,883
Licenses & Permits	2,161,105	2,313,430	1,765,562	1,485,239	960,326	417,332
Service Revenue & Charges	5,075,071	4,099,753	4,132,601	3,104,277	3,551,635	2,776,379
Bonds & Leases	809,925	279,319	756,813	1,379	5,400	2,486,523
Miscellaneous	2,013,058	2,194,680	1,024,769	763,755	1,182,044	2,211,649
Revenues from State Sources	25,760,032	25,516,159	26,865,483	26,011,621	27,236,679	26,058,538
Reimbursements for Property Tax Relief - \$100,000 Residential	1,332,528	1,332,528	1,283,204	1,332,528	1,332,528	1,332,528
Homestead Exemption	1,743,025	1,735,886	1,700,812	1,683,873	1,707,469	1,776,093
Reimbursements for Property Tax Relief - Remaining Residential	1,707,379	1,780,357	1,892,828	1,994,947	2,082,467	2,255,135
\$2.5 Million Minimum Disbursement	792,623	727,212	599,603	505,054	417,533	65,861
State-shared Taxes (Aid to Subdivisions)	1,548,833	1,454,630	1,569,625	1,426,662	1,931,200	1,832,709
Manufacturer's Depreciation Reimbursement	112,175	123,300	130,631	177,156	203,304	257,363
State Grants	6,962,497	6,328,082	6,393,272	7,702,671	9,808,709	9,697,188
Education Finance Act (EFA)	8,136,038	8,122,693	7,761,679	7,658,641	6,676,270	6,517,103
Education Improvement Act (EIA)	3,218,270	3,728,522	5,475,053	3,121,558	3,024,634	2,324,558
Education Lottery	206,664	182,949	58,776	408,531	52,565	0
Revenues from Federal Sources	8,791,268	9,029,056	8,618,205	8,596,379	10,750,020	10,292,680
Revenues from Other Local Sources	107,570	229,419	229,758	599,441	0	0
Revenues from Special Purpose Districts	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	71,894,027	74,805,390	73,573,049	97,627,341	77,187,026	71,435,214
Administration	28,816,915	29,178,898	28,489,359	28,068,599	28,099,309	24,620,552
Instruction	18,360,324	18,354,292	18,568,293	18,182,637	21,536,478	19,467,521
Public Safety	11,320,240	12,224,988	12,619,602	36,861,612	9,511,288	7,999,184
Transportation	1,379,085	1,232,668	1,553,519	542,851	3,215,754	2,772,980
Health & Human Services	1,345,573	1,064,488	1,610,281	3,295,617	4,197,426	4,143,842
Environment & Housing	2,601,471	2,042,151	1,611,441	4,461,391	4,178,892	4,195,834
Recreation & Culture	274,933	310,803	169,038	444,254	429,718	354,099
Debt Service & Interest on Debt	3,921,212	4,990,776	4,842,249	2,694,429	3,738,467	4,459,074
Purchase of Land & Facility Construction	2,507,459	4,152,747	2,701,937	2,285,932	253,919	1,822,211
All Other	1,366,815	1,253,579	1,407,330	790,019	2,025,775	1,599,917
Special Purpose Districts	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	44,835,908	42,863,610	43,985,107	42,640,100	44,532,102	47,014,726
Revenues from Local Sources	14,356,068	13,017,869	12,969,331	12,656,459	12,582,308	16,699,529
Current Property Taxes	11,709,626	10,582,284	11,223,688	11,169,281	11,004,199	11,554,309
Current Real & Personal Property Taxes	11,575,536	10,441,400	11,040,109	11,086,114	10,723,288	11,270,751
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	134,090	140,884	183,579	83,167	280,911	283,558
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	2,646,442	2,435,585	1,745,643	1,487,178	1,578,109	5,145,220
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	1,175,204	991,363	1,024,883	870,900	482,944	739,585
Bonds & Leases	768,000	0	0	1,379	0	2,250,000
Miscellaneous	703,238	1,444,222	720,760	614,899	1,095,165	2,155,635
Revenues from State Sources	22,733,014	22,734,348	24,016,199	22,889,165	22,722,913	21,423,542
Reimbursements for Property Tax Relief - \$100,000 Residential	1,332,528	1,332,528	1,283,204	1,332,528	1,332,528	1,332,528
Homestead Exemption	826,077	823,832	815,389	811,954	803,664	837,853
Reimbursements for Property Tax Relief - Remaining Residential	1,707,379	1,780,357	1,892,828	1,994,947	2,082,467	2,255,135
\$2.5 Million Minimum Disbursement	792,623	727,212	599,603	505,054	417,533	65,861
State-Shared Taxes (Aid to Subdivisions)	152,501	152,501	152,501	168,923	129,635	127,526
Manufacturer's Depreciation Reimbursement	66,644	73,155	76,633	103,469	128,471	132,537
State Grants	6,294,290	5,810,599	5,900,533	6,783,560	8,075,146	7,830,441
Education Finance Act (EFA)	8,136,038	8,122,693	7,761,679	7,658,641	6,676,270	6,517,103
Education Improvement Act (EIA)	3,218,270	3,728,522	5,475,053	3,121,558	3,024,634	2,324,558
Education Lottery	206,664	182,949	58,776	408,531	52,565	0
Revenues from Federal Sources	7,746,826	7,111,393	6,999,577	7,094,476	9,226,881	8,891,655
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	42,775,808	42,233,493	42,558,429	42,565,152	45,555,780	43,121,115
Administration	20,482,346	20,446,796	19,617,744	19,726,592	21,478,617	18,911,298
Instruction	18,360,324	18,354,292	18,568,293	18,182,637	21,536,478	19,467,521
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	9,937	8,255	5,136	18,025	60,704	7,120
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	54	0	0	802	0	0
Debt Service & Interest on Debt	3,222,164	3,090,652	2,464,920	2,373,119	2,343,299	3,055,558
Purchase of Land & Facility Construction	570,504	197,677	1,619,247	1,920,211	76,159	1,660,266
All Other	130,479	135,821	283,089	343,766	60,523	19,352

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22*
Total Revenues (County only)	20,415,405	19,893,247	19,745,723	19,953,602	21,065,318	23,172,030
Revenues from Local Sources	16,637,176	15,586,920	15,814,492	15,600,998	15,593,851	17,539,543
Current Property Taxes	9,068,138	9,179,298	9,685,617	9,851,213	9,263,331	10,625,910
Current Real & Personal Property Taxes	7,951,567	8,124,988	8,349,294	8,600,929	8,599,478	9,046,212
Fee In Lieu of Property Tax	121,524	169,880	414,356	363,487	371,053	536,991
All Other	995,047	884,430	921,967	886,797	292,800	1,042,707
Local Option Sales Tax	2,245,413	2,146,431	2,323,637	2,408,714	2,653,983	3,237,096
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	1,241,219	1,466,647	1,519,251	1,586,180	1,825,371	1,825,371
Licenses, Fees, Charges, & Bonds	4,082,406	2,794,544	2,285,987	1,754,891	1,851,166	1,851,166
Licenses & Permits	183,908	199,766	113,994	2,998	3,362	3,362
Service Revenue & Charges	2,766,435	2,046,793	1,905,572	1,726,307	1,837,420	1,837,420
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	1,132,063	547,985	266,421	25,586	10,384	10,384
Revenues from State Sources	2,641,119	2,395,861	2,514,393	2,796,493	4,118,077	4,279,097
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	791,287	781,729	797,788	814,669	804,322	877,966
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,170,375	1,172,680	1,233,295	1,073,008	1,584,676	1,623,325
Manufacturer's Depreciation Reimbursement	44,091	48,314	51,321	70,804	70,372	119,099
State Grants	635,366	393,138	431,989	838,012	1,658,707	1,658,707
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,029,540	1,743,757	1,250,499	974,250	1,353,390	1,353,390
Revenues from Other Local Sources	107,570	166,709	166,339	581,861	0	0
Total Expenditures (County only)	21,946,256	23,338,837	23,532,277	50,220,234	26,099,003	26,099,003
Administration	6,894,246	7,444,570	7,622,992	7,214,552	5,263,680	5,263,680
Instruction	0	0	0	0	0	0
Public Safety	8,005,403	8,827,428	9,209,984	34,788,619	6,776,792	6,776,792
Transportation	1,344,785	1,202,181	1,517,786	504,440	2,772,980	2,772,980
Health & Human Services	1,035,636	1,056,233	1,605,145	3,277,592	4,136,722	4,136,722
Environment & Housing	1,569,423	1,517,904	1,611,441	3,974,730	4,084,310	4,084,310
Recreation & Culture	106,621	106,560	117,796	200,906	341,384	341,384
Debt Service & Interest on Debt	225,745	1,225,020	1,474,684	0	1,281,850	1,281,850
Purchase of Land & Facility Construction	1,936,955	1,282,615	0	0	0	0
All Other	827,442	676,326	372,449	259,395	1,441,285	1,441,285

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Awaiting FY 22 data from Hampton County; FY 21 data is used except for Property Tax data, which is updated for FY 22 and is from the SC Dept. of Revenue.

Hampton County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	7,106,251	7,695,912	6,765,207	5,145,208	4,495,852	2,152,643
Revenues from Local Sources	6,705,450	7,073,346	5,998,768	4,274,012	3,930,414	1,749,109
Current Property Taxes	2,491,623	2,615,455	1,499,481	1,678,904	906,690	530,577
Current Real & Personal Property Taxes	2,056,045	2,286,417	1,340,990	1,343,589	771,295	428,100
Fee In Lieu of Property Tax	17,996	17,820	0	46,208	45,170	46,198
All Other	417,582	311,218	158,491	289,107	90,225	56,279
Local Option Sales Tax	877,024	541,374	796,254	224,387	664,445	279,392
Local Hospitality Tax	1,697	211,105	877	252,675	84,167	38,013
Local Accommodations Tax	4,795	48,359	54,041	5,465	4,982	5,630
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,330,311	3,657,053	3,648,115	2,112,581	2,270,130	895,497
Licenses & Permits	1,977,197	2,113,664	1,651,568	1,482,241	956,964	413,970
Service Revenue & Charges	1,133,432	1,061,597	1,202,146	507,070	1,231,271	199,374
Bonds & Leases	41,925	279,319	756,813	0	5,400	236,523
Miscellaneous	177,757	202,473	37,588	123,270	76,495	45,630
Revenues from State Sources	385,899	385,950	334,891	325,963	395,689	355,899
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	125,661	130,325	87,635	57,250	99,483	60,274
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	225,957	129,449	183,829	184,731	216,889	81,858
Manufacturer's Depreciation Reimbursement	1,440	1,831	2,677	2,883	4,461	5,727
State Grants	32,841	124,345	60,750	81,099	74,856	208,040
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	14,902	173,906	368,129	527,653	169,749	47,635
Revenues from Other Local Sources	0	62,710	63,419	17,580	0	0
Total Expenditures (Cities only)*	7,171,963	9,233,060	7,482,343	4,841,955	5,532,243	2,215,096
Administration	1,440,323	1,287,532	1,248,623	1,127,455	1,357,012	445,574
Instruction	0	0	0	0	0	0
Public Safety	3,314,837	3,397,560	3,409,618	2,072,993	2,734,496	1,222,392
Transportation	34,300	30,487	35,733	38,411	442,774	0
Health & Human Services	300,000	0	0	0	0	0
Environment & Housing	1,032,048	524,247	0	486,661	94,582	111,524
Recreation & Culture	168,258	204,243	51,242	242,546	88,334	12,715
Debt Service & Interest on Debt	473,303	675,104	902,645	321,310	113,318	121,666
Purchase of Land & Facility Construction	0	2,672,455	1,082,690	365,721	177,760	161,945
All Other	408,894	441,432	751,792	186,858	523,967	139,280

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Brunson, Estill, Furman, Gifford, Hampton, Luray, Scotia, Varnville, and Yemassee. See appendix for cities reporting each fiscal year.

Hampton County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	23,269,403	22,377,045	22,772,714	22,699,441	21,174,231	22,710,799
School District Total	11,709,626	10,582,284	11,223,688	11,169,281	11,004,199	11,554,309
County Total	9,068,138	9,179,298	9,685,617	9,851,213	9,263,331	10,625,910
Cities Total	2,491,623	2,615,455	1,499,481	1,678,904	906,690	530,577
Special Purpose District Total	16	8	363,928	43	11	3

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	51,790,227	51,998,182	54,022,805	56,035,402	56,454,153	57,861,912
Owner Occupied (4% assessment ratio)	13,645,570	13,642,490	13,649,920	13,801,920	14,005,180	14,193,110
Agricultural (Private) (4%)	2,192,340	2,207,000	2,176,540	2,188,270	2,214,560	2,231,270
Agricultural (Corporate) (6%)	360,590	360,800	401,870	394,630	379,800	376,430
Commercial/Rental (6%)	13,639,250	13,777,510	14,387,600	14,575,340	14,479,900	14,543,160
Personal Property (Vehicles) (6%)	6,055,489	5,615,100	5,752,177	5,972,949	6,422,302	6,602,183
Other Personal Property (10.5%)	260,440	352,680	440,280	475,990	294,752	411,912
Manufacturing (10.5%)	2,355,310	1,814,060	2,052,320	2,281,930	2,452,560	2,782,170
Utility (10.5%)	9,918,888	10,308,965	10,491,554	10,376,104	10,255,621	10,475,430
Business Personal (10.5%)	2,286,610	2,358,040	2,100,760	2,836,580	2,996,040	2,741,280
Motor Carrier (9.5%)	539,920	599,297	738,319	816,407	1,068,270	1,074,536
Fee-in-Lieu and Joint Industrial Park	535,820	962,240	1,831,465	2,315,282	1,885,168	2,430,431

Estimated Total Average Millage Rates	527.0	526.6	528.8	525.8	518.3	539.8
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Estimated average millage rates based upon data available - see definitions for detail.

Horry County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	1,334,729,082	1,425,670,735	1,483,262,188	1,536,761,635	1,626,834,751	2,024,320,232
Revenues from Local Sources	879,543,961	948,759,964	975,452,854	976,948,752	1,008,024,858	1,310,985,840
Current Property Taxes	449,994,933	462,841,182	471,855,321	503,262,285	539,827,295	566,603,739
Current Real & Personal Property Taxes	425,248,980	439,267,125	446,739,168	482,451,716	509,314,605	556,863,122
Fee In Lieu of Property Tax (only Counties and Cities)	3,142,665	3,268,687	664,622	587,900	3,769,423	483,483
All Other	21,603,288	20,305,370	24,451,531	20,222,669	26,743,267	9,257,134
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	64,980,789	66,295,016	67,508,749	40,658,213	42,885,860	122,810,293
Local Accommodations Tax	7,594,442	7,628,160	7,626,494	16,969,110	13,303,549	16,147,878
Capital Projects/Transportation Tax	403,028	75,818,838	79,838,737	80,074,913	92,200,894	117,173,127
Licenses, Fees, Charges, & Bonds	356,570,769	336,176,768	348,623,553	335,984,231	319,807,260	488,250,803
Licenses & Permits	73,591,731	75,009,983	77,915,333	79,976,618	89,330,534	106,720,054
Service Revenue & Charges	174,505,161	185,710,887	205,531,421	184,530,506	181,286,231	235,870,469
Bonds & Leases	74,250,070	26,551,744	8,758,269	29,996,502	14,038,924	103,655,089
Miscellaneous	34,223,807	48,904,154	56,418,530	41,480,605	35,151,571	42,005,191
Revenues from State Sources	263,506,946	279,330,294	291,580,949	303,157,205	316,369,096	332,209,433
Reimbursements for Property Tax Relief - \$100,000 Residential	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436
Homestead Exemption	10,346,355	8,863,762	9,055,864	9,231,969	9,812,594	10,283,777
Reimbursements for Property Tax Relief - Remaining Residential	34,896,351	35,975,489	37,393,683	39,013,446	40,952,146	43,031,822
\$2.5 Million Minimum Disbursement	0	201,985	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	35,844,211	36,993,046	39,689,277	34,636,509	38,995,990	51,142,252
Manufacturer's Depreciation Reimbursement	405,822	407,483	376,342	688,067	443,589	658,194
State Grants	64,168,485	72,615,780	80,071,866	92,065,126	102,524,378	98,998,319
Education Finance Act (EFA)	82,632,086	82,686,180	82,893,053	85,839,565	84,020,426	87,232,321
Education Improvement Act (EIA)	23,199,508	28,195,627	30,400,428	29,876,287	27,729,433	29,153,512
Education Lottery	313,692	1,690,506	0	105,800	190,104	8,800
Revenues from Federal Sources	64,720,469	60,460,992	81,257,530	100,792,797	146,637,944	196,791,128
Revenues from Other Local Sources	14,897,237	14,090,351	11,941,721	9,251,194	9,191,166	20,776,236
Revenues from Special Purpose Districts	112,060,469	123,029,134	123,029,134	146,611,687	146,611,687	163,557,595
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	1,487,971,179	1,422,082,459	1,528,435,597	1,387,990,085	1,443,716,872	1,647,406,812
Administration	288,669,747	298,829,074	314,587,015	318,587,342	315,305,125	388,046,627
Instruction	275,104,712	293,530,080	304,388,581	311,358,120	323,697,221	363,178,549
Public Safety	202,129,994	198,296,857	195,478,103	198,198,479	216,601,930	233,598,838
Transportation	114,249,652	149,456,639	134,293,631	123,552,008	103,947,437	110,967,867
Health & Human Services	7,225,454	11,270,803	27,572,310	30,238,735	31,008,031	26,655,421
Environment & Housing	101,956,687	95,009,156	104,738,630	93,178,251	99,336,582	128,308,092
Recreation & Culture	42,355,555	42,717,902	60,145,953	46,470,059	45,428,875	94,499,201
Debt Service & Interest on Debt	141,914,269	101,621,395	201,637,445	102,574,305	103,465,489	101,982,061
Purchase of Land & Facility Construction	198,360,318	102,817,533	51,340,632	20,615,553	59,491,374	61,217,968
All Other	27,046,957	30,808,942	36,529,219	37,265,322	39,482,897	44,206,857
Special Purpose Districts	88,957,834	97,724,078	97,724,078	105,951,911	105,951,911	94,745,331

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	562,958,666	578,670,144	593,209,132	623,697,958	662,859,307	765,819,746
Revenues from Local Sources	309,453,800	308,704,251	318,644,884	328,468,156	339,451,282	405,915,723
Current Property Taxes	278,749,735	282,601,904	290,796,204	306,260,887	329,489,406	363,257,227
Current Real & Personal Property Taxes	278,249,752	281,973,238	289,597,712	305,627,867	327,756,634	361,400,411
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	499,983	628,666	1,198,492	633,020	1,732,772	1,856,816
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	30,704,065	26,102,347	27,848,680	22,207,269	9,961,876	42,658,496
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	15,569,052	15,705,439	17,854,567	13,617,571	3,527,739	1,687,987
Bonds & Leases	6,813,455	0	0	0	0	33,235,000
Miscellaneous	8,321,558	10,396,908	9,994,113	8,589,698	6,434,137	7,735,509
Revenues from State Sources	206,733,024	224,496,509	228,667,951	247,369,297	255,406,000	254,487,485
Reimbursements for Property Tax Relief - \$100,000 Residential	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436
Homestead Exemption	4,550,706	4,585,057	4,605,863	4,665,750	4,714,679	4,748,253
Reimbursements for Property Tax Relief - Remaining Residential	34,896,351	35,975,489	37,393,683	39,013,446	40,952,146	43,031,822
\$2.5 Million Minimum Disbursement	0	201,985	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	903,809	701,824	899,678	887,283	886,661	1,101,917
Manufacturer's Depreciation Reimbursement	277,268	269,741	158,852	310,540	266,966	313,110
State Grants	48,259,168	58,489,664	60,615,958	74,970,190	84,945,149	77,197,314
Education Finance Act (EFA)	82,632,086	82,686,180	82,893,053	85,839,565	84,020,426	87,232,321
Education Improvement Act (EIA)	23,199,508	28,195,627	30,400,428	29,876,287	27,729,433	29,153,512
Education Lottery	313,692	1,690,506	0	105,800	190,104	8,800
Revenues from Federal Sources	46,771,842	45,469,384	45,896,297	47,860,505	68,002,025	105,416,538
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	705,723,126	635,964,741	615,084,113	605,168,689	643,661,348	702,880,095
Administration	200,020,466	210,695,444	210,252,473	204,881,778	209,451,050	244,844,737
Instruction	275,104,712	293,530,080	304,388,581	311,358,120	323,697,221	363,178,549
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	1,315,048	1,747,261	1,768,033	1,508,097	868,326	1,381,304
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	0	0	56	933	0	0
Debt Service & Interest on Debt	43,322,338	39,528,433	63,883,995	64,302,057	63,010,030	60,989,812
Purchase of Land & Facility Construction	177,869,270	78,925,683	22,931,564	9,555,388	32,716,067	21,419,601
All Other	8,091,292	11,537,840	11,859,411	13,562,316	13,918,654	11,066,092

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	364,754,859	462,155,186	503,730,433	506,067,782	528,698,289	724,813,374
Revenues from Local Sources	317,595,143	414,959,966	433,041,019	421,256,195	423,635,717	598,929,979
Current Property Taxes	110,168,834	118,726,651	115,115,561	127,143,078	135,051,269	143,978,884
Current Real & Personal Property Taxes	98,827,338	108,781,305	106,398,227	123,413,990	123,878,556	138,355,708
Fee In Lieu of Property Tax	2,543,066	2,637,510	116,260	48,778	3,361,759	64,468
All Other	8,798,430	7,307,836	8,601,074	3,680,310	7,810,954	5,558,708
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax (1.5%)	48,714,158	49,892,663	50,749,923	18,386,285	21,424,618	68,103,330
Local Accommodations Tax	1,271,727	1,272,590	1,261,913	1,030,856	1,331,706	1,839,958
Capital Projects/Transportation Tax	403,028	75,818,838	79,838,737	80,074,913	92,200,894	117,173,127
Licenses, Fees, Charges, & Bonds	157,037,396	169,249,224	186,074,885	194,621,063	173,627,230	267,834,680
Licenses & Permits	19,784,458	20,916,503	21,493,339	25,036,569	31,384,740	36,925,382
Service Revenue & Charges	113,946,188	122,311,276	132,576,073	123,204,065	128,869,292	171,291,164
Bonds & Leases	9,985,000	0	0	23,981,312	279,558	37,073,553
Miscellaneous	13,321,750	26,021,445	32,005,473	22,399,117	13,093,640	22,544,581
Revenues from State Sources	32,747,741	29,537,015	37,900,205	33,091,368	33,015,044	40,521,342
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	4,961,577	3,387,479	3,498,979	3,612,253	3,946,383	4,314,443
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	16,728,319	17,541,596	19,699,716	17,259,606	18,910,046	23,846,405
Manufacturer's Depreciation Reimbursement	93,430	96,676	92,662	122,438	133,180	162,643
State Grants	10,964,415	8,511,264	14,608,848	12,097,071	10,025,435	12,197,851
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	9,641,657	12,507,346	28,178,227	47,582,926	67,187,673	79,287,794
Revenues from Other Local Sources	4,770,318	5,150,859	4,610,982	4,137,293	4,859,855	6,074,259
Total Expenditures (County only)	417,202,771	414,664,607	531,272,456	415,406,598	414,173,957	525,200,320
Administration	59,139,086	58,295,532	70,982,725	68,318,351	65,891,477	81,293,775
Instruction	0	0	0	0	0	0
Public Safety	131,605,212	123,383,430	115,361,813	118,943,890	136,556,386	144,811,498
Transportation	85,752,148	115,636,532	105,309,062	109,322,416	86,954,333	90,414,836
Health & Human Services	5,910,406	9,523,542	25,804,277	27,623,644	30,139,705	25,274,117
Environment & Housing	47,012,594	43,607,746	51,217,793	44,855,516	42,492,439	69,223,734
Recreation & Culture	14,892,781	14,123,278	32,052,804	13,611,200	13,654,613	57,274,922
Debt Service & Interest on Debt	63,207,599	39,981,266	117,731,128	17,257,431	19,883,944	21,883,947
Purchase of Land & Facility Construction	0	0	2,606,512	4,685,088	7,542,517	22,139,666
All Other	9,682,945	10,113,281	10,206,342	10,789,062	11,058,543	12,883,825

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	294,955,088	261,816,271	263,293,489	260,384,208	288,665,468	370,129,517
Revenues from Local Sources	252,495,018	225,095,747	223,766,951	227,224,401	244,937,859	306,140,138
Current Property Taxes	61,076,364	61,512,627	65,943,556	69,858,320	75,286,620	59,367,628
Current Real & Personal Property Taxes	48,171,890	48,512,582	50,743,229	53,409,859	57,679,415	57,107,003
Fee In Lieu of Property Tax	599,599	631,177	548,362	539,122	407,664	419,015
All Other	12,304,875	12,368,868	14,651,965	15,909,339	17,199,541	1,841,610
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	16,266,631	16,402,353	16,758,826	22,271,928	21,461,242	54,706,963
Local Accommodations Tax	6,322,715	6,355,570	6,364,581	15,938,254	11,971,843	14,307,920
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	168,829,308	140,825,197	134,699,988	119,155,899	136,218,154	177,757,627
Licenses & Permits	53,807,273	54,093,480	56,421,994	54,940,049	57,945,794	69,794,672
Service Revenue & Charges	44,989,921	47,694,172	55,100,781	47,708,870	48,889,200	62,891,318
Bonds & Leases	57,451,615	26,551,744	8,758,269	6,015,190	13,759,366	33,346,536
Miscellaneous	12,580,499	12,485,801	14,418,944	10,491,790	15,623,794	11,725,101
Revenues from State Sources	24,026,181	25,296,770	25,012,793	22,696,540	27,948,052	37,200,606
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	834,072	891,226	951,022	953,966	1,151,532	1,221,081
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	18,212,083	18,749,626	19,089,883	16,489,620	19,199,283	26,193,930
Manufacturer's Depreciation Reimbursement	35,124	41,066	124,828	255,089	43,443	182,441
State Grants	4,944,902	5,614,852	4,847,060	4,997,865	7,553,794	9,603,154
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	8,306,970	2,484,262	7,183,006	5,349,366	11,448,246	12,086,796
Revenues from Other Local Sources	10,126,919	8,939,492	7,330,739	5,113,901	4,331,311	14,701,977
Total Expenditures (Cities only)*	276,087,448	273,729,033	284,354,950	261,462,887	279,929,656	324,581,066
Administration	29,510,195	29,838,098	33,351,817	45,387,213	39,962,598	61,908,115
Instruction	0	0	0	0	0	0
Public Safety	70,524,782	74,913,427	80,116,290	79,254,589	80,045,544	88,787,340
Transportation	28,497,504	33,820,107	28,984,569	14,229,592	16,993,104	20,553,031
Health & Human Services	0	0	0	1,106,994	0	0
Environment & Housing	54,944,093	51,401,410	53,520,837	48,322,735	56,844,143	59,084,358
Recreation & Culture	27,462,774	28,594,624	28,093,093	32,857,926	31,774,262	37,224,279
Debt Service & Interest on Debt	35,384,332	22,111,696	20,022,322	21,014,817	20,571,515	19,108,302
Purchase of Land & Facility Construction	20,491,048	23,891,850	25,802,556	6,375,077	19,232,790	17,658,701
All Other	9,272,720	9,157,821	14,463,466	12,913,944	14,505,700	20,256,940

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Atlantic Beach, Aynor, Briarcliffe Acres, Conway, Loris, Myrtle Beach, North Myrtle Beach, and Surfside Beach. See appendix for cities reporting each fiscal year.

Horry County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	112,060,469	123,029,134	123,029,134	146,611,687	146,611,687	163,557,595
Total Expenditures (Special Purpose District Only)	88,957,834	97,724,078	97,724,078	105,951,911	105,951,911	94,745,331

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	481,415,966	494,642,536	506,316,262	544,080,155	579,279,008	615,502,251
School District Total	278,749,735	282,601,904	290,796,204	306,260,887	329,489,406	363,257,227
County Total	110,168,834	118,726,651	115,115,561	127,143,078	135,051,269	143,978,884
Cities Total	61,076,364	61,512,627	65,943,556	69,858,320	75,286,620	59,367,628
Special Purpose District Total	31,421,033	31,801,354	34,460,941	40,817,870	39,451,713	48,898,512

Assessed Property Values for Tax Years	2016	2017	2018	2019	2020	2021
Total Assessed Value	2,175,654,121	2,231,093,258	2,319,624,713	2,594,429,437	2,727,191,754	2,928,045,057
Owner Occupied (4% assessment ratio)	545,378,810	587,151,890	628,066,940	737,972,730	788,453,430	848,634,620
Agricultural (Private) (4%)	5,003,390	5,068,240	5,055,030	5,519,350	5,614,090	5,691,040
Agricultural (Corporate) (6%)	458,850	421,480	391,950	390,320	385,730	369,490
Commercial/Rental (6%)	1,207,651,764	1,224,409,190	1,260,031,604	1,386,253,744	1,459,137,330	1,499,399,534
Personal Property (Vehicles) (6%)	195,704,797	195,966,281	198,354,357	201,542,103	222,164,832	250,461,927
Other Personal Property (10.5%)	57,765,105	61,080,599	61,674,555	63,496,262	67,529,783	80,853,526
Manufacturing (10.5%)	11,364,470	12,526,940	10,510,124	12,295,016	13,205,506	14,859,801
Utility (10.5%)	39,163,420	38,508,060	40,219,790	42,340,180	43,742,560	48,878,270
Business Personal (10.5%)	71,365,120	62,019,518	64,713,060	64,601,130	63,664,624	54,563,769
Motor Carrier (9.5%)	5,756,003	6,153,025	7,839,532	3,484,262	11,092,553	11,971,585
Fee-in-Lieu and Joint Industrial Park	36,042,392	37,788,035	42,767,771	76,534,340	52,201,316	112,361,495

Estimated Total Average Millage Rates	221.0	220.8	221.2	218.2	213.8	220.1
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Estimated average millage rates based upon data available - see definitions for detail.

Jasper County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	104,509,251	97,036,764	118,315,124	124,367,544	115,544,170	127,756,174
Revenues from Local Sources	70,359,148	65,851,804	84,911,975	91,142,459	81,548,416	92,465,222
Current Property Taxes	39,469,137	40,732,608	45,236,220	48,315,213	52,900,364	57,429,534
Current Real & Personal Property Taxes	35,313,442	36,680,969	40,920,752	43,887,439	48,444,236	53,103,756
Fee In Lieu of Property Tax (only Counties and Cities)	2,549,083	2,633,499	2,693,371	2,931,693	2,566,706	2,526,759
All Other	1,606,612	1,418,140	1,622,097	1,496,081	1,889,422	1,799,019
Local Option Sales Tax	4,970,417	5,644,764	5,409,453	5,102,964	5,608,087	6,040,307
Local Hospitality Tax	879,934	1,028,448	1,013,654	869,246	1,113,326	1,451,673
Local Accommodations Tax	593,467	643,778	592,613	546,027	568,365	1,055,836
Capital Projects/Transportation Tax	0	3,140,688	5,894,368	5,322,647	6,154,798	7,667,323
Licenses, Fees, Charges, & Bonds	24,446,193	14,661,518	26,765,667	30,986,362	15,203,476	18,820,549
Licenses & Permits	4,461,868	5,151,915	6,283,659	6,881,638	8,105,091	10,610,703
Service Revenue & Charges	6,152,451	6,981,045	4,147,398	4,027,323	3,718,497	4,208,789
Bonds & Leases	9,190,817	1,249,348	1,660,650	8,587,634	10,734	26,986
Miscellaneous	4,641,057	1,279,210	14,673,960	11,489,767	3,369,154	3,974,071
Revenues from State Sources	20,261,600	19,449,293	21,208,914	19,723,069	20,016,204	20,685,853
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	98,094
Homestead Exemption	1,499,538	1,357,604	1,441,016	1,505,779	1,625,007	1,779,663
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	13,820	896,663
\$2.5 Million Minimum Disbursement	2,500,000	2,500,000	2,500,000	2,554,395	2,642,000	2,841,872
State-shared Taxes (Aid to Subdivisions)	1,721,143	1,788,743	1,854,062	1,718,780	1,806,473	1,957,975
Manufacturer's Depreciation Reimbursement	45,428	42,714	23,580	88,273	25,826	93,725
State Grants	5,849,431	5,095,868	5,688,725	6,364,018	5,960,142	5,824,697
Education Finance Act (EFA)	4,660,863	4,726,153	4,525,377	4,569,607	4,832,392	4,838,935
Education Improvement Act (EIA)	2,859,524	2,830,484	4,098,967	1,941,280	2,122,908	2,354,229
Education Lottery	144,736	126,790	96,250	0	6,699	0
Revenues from Federal Sources	12,051,025	9,913,306	10,387,366	12,168,725	12,829,195	13,945,180
Revenues from Other Local Sources	1,342,260	1,310,658	1,295,166	686,872	503,936	659,919
Revenues from Special Purpose Districts	495,218	511,703	511,703	646,419	646,419	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	102,660,503	94,532,364	100,473,914	122,872,313	110,289,710	120,115,945
Administration	35,588,793	36,261,862	36,704,433	40,329,902	39,681,690	55,257,657
Instruction	18,194,247	17,662,444	18,243,414	15,812,036	16,767,380	17,539,527
Public Safety	21,523,487	22,578,467	24,696,279	30,594,909	25,830,238	31,371,500
Transportation	505,493	493,297	618,978	610,228	625,465	574,467
Health & Human Services	216,803	1,425,113	1,421,964	1,456,533	1,578,011	1,728,881
Environment & Housing	1,684,007	797,482	890,423	1,024,266	504,848	1,733,041
Recreation & Culture	753,402	1,066,408	1,588,418	1,494,542	1,430,532	1,809,426
Debt Service & Interest on Debt	14,568,581	6,246,183	6,858,149	7,551,112	9,227,239	8,058,864
Purchase of Land & Facility Construction	6,782,518	5,704,728	6,927,504	21,601,832	12,356,048	74,800
All Other	2,196,389	1,590,818	1,818,790	1,822,459	1,713,765	1,967,782
Special Purpose Districts	646,783	705,562	705,562	574,494	574,494	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 17	FY 18	FY 19*	FY 20	FY 21	FY 22
Total Revenues (School District only)	43,048,542	40,545,817	55,115,123	54,093,485	46,997,623	51,360,393
Revenues from Local Sources	21,308,508	19,514,678	32,403,112	34,392,892	23,692,983	25,650,206
Current Property Taxes	17,569,538	18,484,709	20,633,809	21,429,750	23,233,490	24,331,641
Current Real & Personal Property Taxes	17,445,990	18,396,589	20,490,777	21,364,418	23,033,445	24,137,721
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	123,548	88,120	143,032	65,332	200,045	193,920
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,738,970	1,029,969	11,769,303	12,963,142	459,493	1,318,565
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	301,875	260,499	453,775	327,352	141,852	71,570
Bonds & Leases	0	0	0	5,214,000	0	0
Miscellaneous	3,437,095	769,470	11,315,528	7,421,790	317,641	1,246,995
Revenues from State Sources	16,203,349	15,680,899	16,674,998	15,047,129	15,829,551	16,503,260
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	98,094
Homestead Exemption	417,788	424,268	430,064	435,994	447,024	461,271
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	13,820	896,663
\$2.5 Million Minimum Disbursement	2,500,000	2,500,000	2,500,000	2,554,395	2,642,000	2,841,872
State-Shared Taxes (Aid to Subdivisions)	49,138	49,138	46,323	45,385	67,540	20,218
Manufacturer's Depreciation Reimbursement	25,045	23,646	0	38,312	0	58,206
State Grants	4,565,318	4,019,483	3,997,080	4,481,219	4,716,231	4,933,772
Education Finance Act (EFA)	4,660,863	4,726,153	4,525,377	4,569,607	4,832,392	4,838,935
Education Improvement Act (EIA)	2,859,524	2,830,484	4,098,967	1,941,280	2,122,908	2,354,229
Education Lottery	144,736	126,790	96,250	0	6,699	0
Revenues from Federal Sources	5,536,685	5,350,240	6,037,013	4,653,464	7,475,089	9,206,927
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	40,830,146	41,034,039	44,289,344	59,853,054	51,766,745	61,011,657
Administration	17,104,334	17,652,928	18,238,193	20,353,609	22,466,916	36,428,265
Instruction	18,194,247	17,662,444	18,243,414	15,812,036	16,767,380	17,539,527
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	5,248	22,220	20,977	8,990	80,826	212,849
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	0	0	9,101	0	0	0
Debt Service & Interest on Debt	4,101,580	4,062,524	4,137,588	4,729,003	5,390,760	5,563,623
Purchase of Land & Facility Construction	466,798	668,920	2,476,594	17,756,642	6,023,396	74,800
All Other	957,939	965,003	1,163,477	1,192,774	1,037,467	1,192,593

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*FY 19 includes corrections to the Statement of Revenues provided by Jasper School District.

Jasper County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	44,971,975	39,843,987	43,459,859	50,189,397	44,621,685	49,037,835
Revenues from Local Sources	36,559,358	32,871,494	36,055,340	40,061,626	39,269,040	43,695,732
Current Property Taxes	17,863,173	17,872,836	19,603,677	21,272,841	23,270,473	25,452,976
Current Real & Personal Property Taxes	14,126,950	14,321,339	15,867,843	17,323,147	19,445,659	21,718,058
Fee In Lieu of Property Tax	2,381,856	2,391,111	2,451,000	2,706,159	2,490,848	2,478,734
All Other	1,354,367	1,160,386	1,284,834	1,243,535	1,333,966	1,256,184
Local Option Sales Tax	3,319,563	3,932,287	3,716,933	3,221,888	3,614,271	3,595,691
Local Hospitality Tax (1%)	329,972	384,686	359,000	376,136	438,694	591,665
Local Accommodations Tax	159,902	212,125	179,322	148,111	155,217	380,675
Capital Projects/Transportation Tax	0	3,140,688	5,894,368	5,322,647	6,154,798	7,667,323
Licenses, Fees, Charges, & Bonds	14,886,748	7,328,872	6,302,040	9,720,003	5,635,587	6,007,402
Licenses & Permits	962,650	1,311,916	1,328,549	1,415,941	1,782,270	2,265,106
Service Revenue & Charges	4,278,090	4,937,220	2,845,163	2,830,287	2,429,161	2,511,799
Bonds & Leases	8,760,838	785,350	1,359,510	3,251,158	0	0
Miscellaneous	885,170	294,386	768,818	2,222,617	1,424,156	1,230,497
Revenues from State Sources	3,475,244	2,954,893	3,905,738	4,048,657	3,488,743	3,363,809
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	842,431	687,399	734,211	767,898	830,547	911,471
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,328,317	1,419,107	1,458,239	1,349,574	1,391,710	1,528,318
Manufacturer's Depreciation Reimbursement	20,383	19,068	23,580	49,961	25,826	35,519
State Grants	1,284,113	829,319	1,689,708	1,881,224	1,240,660	888,501
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	4,617,191	3,784,826	3,286,263	5,709,106	1,713,313	1,743,086
Revenues from Other Local Sources	320,182	232,774	212,518	370,008	150,589	235,208
Total Expenditures (County only)	42,940,440	36,061,775	35,780,877	42,749,387	35,197,497	40,571,976
Administration	16,109,628	15,729,874	14,401,389	15,541,594	12,128,636	14,098,864
Instruction	0	0	0	0	0	0
Public Safety	13,783,836	15,364,021	16,387,410	22,285,513	17,437,368	20,877,549
Transportation	505,493	493,297	618,978	610,228	625,465	574,467
Health & Human Services	211,555	1,402,893	1,400,987	1,447,543	1,497,185	1,516,032
Environment & Housing	1,684,007	481,740	492,368	488,577	504,848	578,876
Recreation & Culture	291,624	624,901	655,900	647,162	611,094	725,015
Debt Service & Interest on Debt	10,354,297	1,965,049	1,823,845	1,728,770	2,392,901	2,201,173
Purchase of Land & Facility Construction	0	0	0	0	0	0
All Other	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	15,993,516	16,135,257	19,228,439	19,438,243	23,278,443	27,357,946
Revenues from Local Sources	12,491,282	13,465,632	16,453,523	16,687,941	18,586,393	23,119,284
Current Property Taxes	4,036,426	4,375,063	4,998,734	5,612,622	6,396,401	7,644,917
Current Real & Personal Property Taxes	3,740,502	3,963,041	4,562,132	5,199,874	5,965,132	7,247,977
Fee In Lieu of Property Tax	167,227	242,388	242,371	225,534	75,858	48,025
All Other	128,697	169,634	194,231	187,214	355,411	348,915
Local Option Sales Tax	1,650,854	1,712,477	1,692,520	1,881,076	1,993,816	2,444,616
Local Hospitality Tax	549,962	643,762	654,654	493,110	674,632	860,008
Local Accommodations Tax	433,565	431,653	413,291	397,916	413,148	675,161
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	5,820,475	6,302,677	8,694,324	8,303,217	9,108,396	11,494,582
Licenses & Permits	3,499,218	3,839,999	4,955,110	5,465,697	6,322,821	8,345,597
Service Revenue & Charges	1,572,486	1,783,326	848,460	869,684	1,147,484	1,625,420
Bonds & Leases	429,979	463,998	301,140	122,476	10,734	26,986
Miscellaneous	318,792	215,354	2,589,614	1,845,360	1,627,357	1,496,579
Revenues from State Sources	583,007	813,501	628,178	627,283	697,910	818,784
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	239,319	245,937	276,741	301,887	347,436	406,921
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	343,688	320,498	349,500	323,821	347,223	409,439
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0
State Grants	0	247,066	1,937	1,575	3,251	2,424
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,897,149	778,240	1,064,090	1,806,155	3,640,793	2,995,167
Revenues from Other Local Sources	1,022,078	1,077,884	1,082,648	316,864	353,347	424,711
Total Expenditures (Cities only)*	18,243,134	16,730,988	19,698,131	19,695,378	22,750,974	18,532,312
Administration	2,374,831	2,879,060	4,064,851	4,434,699	5,086,138	4,730,528
Instruction	0	0	0	0	0	0
Public Safety	7,739,651	7,214,446	8,308,869	8,309,396	8,392,870	10,493,951
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	0	315,742	398,055	535,689	0	1,154,165
Recreation & Culture	461,778	441,507	923,417	847,380	819,438	1,084,411
Debt Service & Interest on Debt	112,704	218,610	896,716	1,093,339	1,443,578	294,068
Purchase of Land & Facility Construction	6,315,720	5,035,808	4,450,910	3,845,190	6,332,652	0
All Other	1,238,450	625,815	655,313	629,685	676,298	775,189

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Hardeeville & Ridgeland. See appendix for cities reporting each fiscal year.

Jasper County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	495,218	511,703	511,703	646,419	646,419	0
Total Expenditures (Special Purpose District Only)	646,783	705,562	705,562	574,494	574,494	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	40,000,840	41,246,407	45,847,894	49,081,786	53,600,607	58,246,141
School District Total	17,569,538	18,484,709	20,633,809	21,429,750	23,233,490	24,331,641
County Total	17,863,173	17,872,836	19,603,677	21,272,841	23,270,473	25,452,976
Cities Total	4,036,426	4,375,063	4,998,734	5,612,622	6,396,401	7,644,917
Special Purpose District Total	531,703	513,799	611,674	766,573	700,243	816,607

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	137,365,844	140,632,618	151,288,837	161,729,413	174,894,550	190,824,684
Owner Occupied (4% assessment ratio)	34,871,230	37,768,850	41,038,280	44,927,380	51,826,160	59,761,240
Agricultural (Private) (4%)	2,037,140	2,197,290	2,185,980	2,180,500	2,235,940	2,174,290
Agricultural (Corporate) (6%)	1,132,660	952,340	926,510	930,510	967,690	945,720
Commercial/Rental (6%)	39,907,770	40,514,550	44,056,237	46,973,490	51,308,240	54,453,790
Personal Property (Vehicles) (6%)	13,368,681	13,039,190	13,333,960	15,623,418	17,725,781	20,563,279
Other Personal Property (10.5%)	1,876,140	1,344,260	2,403,659	2,632,799	1,683,443	2,178,557
Manufacturing (10.5%)	1,851,730	1,952,390	1,913,770	1,918,220	3,344,114	3,136,390
Utility (10.5%)	18,232,748	19,057,431	20,015,539	20,783,557	21,053,711	21,380,538
Business Personal (10.5%)	7,758,700	7,471,050	7,514,050	7,670,320	6,601,840	6,961,052
Motor Carrier (9.5%)	817,677	1,069,255	1,312,044	673,644	1,805,513	2,053,397
Fee-in-Lieu and Joint Industrial Park	15,511,368	15,266,012	16,588,808	17,415,575	16,342,118	17,216,431

Estimated Total Average Millage Rates	394.1	395.8	398.6	401.8	405.3	409.2
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Estimated average millage rates based upon data available - see definitions for detail.

Kershaw County

	FY 17	FY 18	FY 19	FY 20	FY 21**	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	193,204,269	347,519,307	209,201,440	255,368,916	235,944,564	283,504,923
Revenues from Local Sources	91,000,074	242,252,920	101,582,367	142,292,619	113,823,587	155,196,248
Current Property Taxes	54,269,868	63,677,605	66,736,635	69,406,527	70,423,571	76,891,519
Current Real & Personal Property Taxes	51,965,141	59,562,796	62,344,244	65,472,305	66,005,898	73,589,660
Fee In Lieu of Property Tax (only Counties and Cities)	957,302	2,680,008	2,619,495	2,613,830	2,708,513	1,756,453
All Other	1,347,425	1,434,801	1,772,896	1,320,392	1,709,160	1,545,406
Local Option Sales Tax	11,146,258	8,809,378	10,468,821	11,729,697	11,677,849	13,088,763
Local Hospitality Tax	812,926	871,170	916,826	886,569	0	0
Local Accommodations Tax	338,812	295,141	308,750	288,953	186,588	229,696
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	24,432,210	168,599,626	23,151,335	59,980,873	31,535,579	64,986,270
Licenses & Permits	3,120,618	3,343,541	3,340,622	7,103,357	2,425,898	1,554,241
Service Revenue & Charges	12,370,161	13,647,139	14,694,472	12,868,227	6,541,100	8,331,754
Bonds & Leases	4,807,682	148,263,697	75,185	15,671,110	157,593	33,497,020
Miscellaneous	4,133,749	3,345,249	5,041,056	24,338,179	22,410,988	21,603,255
Revenues from State Sources	70,632,891	74,961,882	80,646,212	84,774,484	82,530,671	84,183,495
Reimbursements for Property Tax Relief - \$100,000 Residential	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358
Homestead Exemption	2,821,205	2,895,969	2,967,385	2,999,433	2,998,229	3,038,321
Reimbursements for Property Tax Relief - Remaining Residential	8,582,128	8,842,693	9,199,654	9,584,663	10,046,238	10,527,077
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	3,859,076	3,851,714	3,613,793	3,835,778	3,459,844	3,632,150
Manufacturer's Depreciation Reimbursement	912,372	836,900	964,890	1,265,876	1,329,595	1,690,863
State Grants	16,877,301	18,919,887	23,894,156	26,904,186	24,632,443	24,146,157
Education Finance Act (EFA)	27,379,134	28,753,178	29,030,696	28,484,205	28,247,162	28,957,428
Education Improvement Act (EIA)	6,320,233	6,814,709	7,266,028	7,749,237	8,111,802	8,486,141
Education Lottery	176,084	341,474	4,252	245,748	0	0
Revenues from Federal Sources	11,578,494	10,884,871	11,443,620	12,120,892	20,742,000	25,868,615
Revenues from Other Local Sources	8,012,788	6,147,552	2,257,159	2,858,670	5,526,055	4,311,847
Revenues from Special Purpose Districts	11,980,022	13,272,082	13,272,082	13,322,251	13,322,251	13,944,718
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	176,892,363	242,167,953	256,911,516	247,428,629	224,868,724	270,452,624
Administration	57,460,164	59,441,461	62,155,656	83,145,782	71,700,447	97,689,417
Instruction	60,278,501	60,747,079	63,340,030	67,571,070	69,805,083	70,962,275
Public Safety	15,800,044	15,286,654	17,394,232	20,354,145	11,934,219	12,880,272
Transportation	3,156,532	3,119,579	2,819,118	2,734,037	1,355,319	1,760,856
Health & Human Services	3,600,655	3,790,366	5,163,218	4,653,081	54,591	5,017,479
Environment & Housing	5,227,982	6,095,799	1,051,829	1,199,395	0	2,648,144
Recreation & Culture	1,945,405	2,677,741	3,068,757	2,214,308	1,388,920	1,814,446
Debt Service & Interest on Debt	14,061,577	16,817,428	24,866,385	24,868,640	27,436,336	50,155,157
Purchase of Land & Facility Construction	2,944,176	60,495,843	62,547,158	13,952,464	22,329,498	5,887,205
All Other	3,405,524	3,874,748	4,683,878	16,024,592	8,153,196	9,820,667
Special Purpose Districts	9,011,803	9,821,255	9,821,255	10,711,115	10,711,115	11,816,706

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

**No cities reported in FY 21.

Kershaw County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	121,122,485	277,177,467	133,265,850	173,039,534	166,434,697	186,377,949
Revenues from Local Sources	45,090,582	197,017,244	51,924,631	85,736,047	69,853,039	82,904,833
Current Property Taxes	37,960,978	43,016,496	44,146,223	46,424,614	49,502,585	55,188,293
Current Real & Personal Property Taxes	37,603,295	42,608,489	43,662,644	46,205,281	48,796,443	54,420,464
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	357,683	408,007	483,579	219,333	706,142	767,829
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	7,129,604	154,000,748	7,778,408	39,311,433	20,350,454	27,716,540
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	2,552,918	3,690,611	4,658,935	3,292,339	1,025,773	-1,440,209
Bonds & Leases	1,698,390	147,709,148	75,185	15,104,589	157,593	14,279,030
Miscellaneous	2,878,296	2,600,989	3,044,288	20,914,505	19,167,088	14,877,719
Revenues from State Sources	65,225,120	69,623,423	71,329,130	75,367,989	77,167,072	78,403,197
Reimbursements for Property Tax Relief - \$100,000 Residential	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358
Homestead Exemption	1,850,289	1,857,876	1,886,312	1,885,948	1,884,970	1,903,436
Reimbursements for Property Tax Relief - Remaining Residential	8,582,128	8,842,693	9,199,654	9,584,663	10,046,238	10,527,077
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	180,661	179,320	177,385	176,977	175,755	175,804
Manufacturer's Depreciation Reimbursement	664,541	598,996	673,159	872,478	961,560	1,234,146
State Grants	16,366,692	18,529,819	19,386,286	22,663,375	24,034,227	23,413,807
Education Finance Act (EFA)	27,379,134	28,753,178	29,030,696	28,484,205	28,247,162	28,957,428
Education Improvement Act (EIA)	6,320,233	6,814,709	7,266,028	7,749,237	8,111,802	8,486,141
Education Lottery	176,084	341,474	4,252	245,748	0	0
Revenues from Federal Sources	10,806,783	10,536,800	10,012,089	11,935,498	19,414,586	25,069,919
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	116,370,514	179,225,360	193,182,094	165,770,174	180,294,901	189,240,871
Administration	43,550,933	45,704,307	46,964,090	67,610,707	60,649,542	85,174,964
Instruction	60,278,501	60,747,079	63,340,030	67,571,070	69,805,083	70,962,275
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	1,478	7,889	7,146	4,438	54,591	9,205
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	10,000	12,000	15,000	11,250	55,955	84,350
Debt Service & Interest on Debt	9,486,060	11,870,057	19,500,905	23,096,027	27,311,915	27,595,879
Purchase of Land & Facility Construction	2,883,156	60,047,204	62,547,158	6,499,405	22,329,498	5,345,007
All Other	160,386	836,824	807,765	977,277	88,317	69,191

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	46,124,577	44,093,394	51,924,183	56,278,674	56,187,616	82,619,036
Revenues from Local Sources	34,689,718	33,134,751	40,588,148	45,307,683	43,970,548	71,733,635
Current Property Taxes	14,532,933	17,146,819	20,632,414	21,089,597	20,920,986	21,703,226
Current Real & Personal Property Taxes	12,664,229	13,493,233	16,801,815	17,440,408	17,209,455	19,169,196
Fee In Lieu of Property Tax	957,302	2,680,008	2,619,495	2,613,830	2,708,513	1,756,453
All Other	911,402	973,578	1,211,104	1,035,359	1,003,018	777,577
Local Option Sales Tax	9,000,057	6,516,176	9,124,539	9,488,455	11,677,849	12,590,841
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	265,216	232,883	236,457	220,340	186,588	229,696
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	10,891,512	9,238,873	10,594,738	14,509,291	11,185,125	37,209,872
Licenses & Permits	888,470	936,588	926,422	4,533,170	2,425,898	1,507,885
Service Revenue & Charges	7,873,855	7,683,445	8,121,100	6,757,865	5,515,327	9,765,805
Bonds & Leases	1,264,292	266,692	0	261,021	0	19,217,990
Miscellaneous	864,895	352,148	1,547,216	2,957,235	3,243,900	6,718,192
Revenues from State Sources	4,762,344	4,594,545	8,342,834	8,434,816	5,363,599	5,774,858
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	970,916	1,038,093	1,081,073	1,113,485	1,113,259	1,134,885
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	3,054,874	3,019,748	3,109,957	3,323,042	3,284,089	3,450,906
Manufacturer's Depreciation Reimbursement	247,831	237,904	243,236	344,903	368,035	456,717
State Grants	488,723	298,800	3,908,568	3,653,386	598,216	732,350
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	481,269	258,493	1,072,092	0	1,327,414	798,696
Revenues from Other Local Sources	6,191,246	6,105,605	1,921,109	2,536,175	5,526,055	4,311,847
Total Expenditures (County only)	39,940,116	39,962,215	40,085,440	47,101,081	33,862,708	68,565,644
Administration	12,057,356	10,612,581	13,256,086	10,804,266	11,050,905	12,376,980
Instruction	0	0	0	0	0	0
Public Safety	10,582,342	9,849,937	10,904,618	10,935,250	11,934,219	12,389,622
Transportation	2,695,573	2,722,249	2,267,666	1,306,430	1,355,319	1,760,856
Health & Human Services	3,554,177	3,782,477	4,398,220	4,648,643	0	5,008,274
Environment & Housing	3,798,391	4,428,372	0	0	0	2,623,714
Recreation & Culture	1,485,899	1,582,233	1,830,846	1,304,203	1,332,965	1,684,834
Debt Service & Interest on Debt	3,126,227	3,522,626	3,808,220	140,785	124,421	22,559,278
Purchase of Land & Facility Construction	61,020	448,639	0	3,501,689	0	542,198
All Other	2,579,131	3,013,101	3,619,784	14,459,815	8,064,879	9,619,888

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 17	FY 18	FY 19	FY 20	FY 21**	FY 22
Total Revenues (Cities only)*	13,977,185	12,976,364	10,739,325	12,728,457	0	563,220
Revenues from Local Sources	11,219,774	12,100,925	9,069,588	11,248,889	0	557,780
Current Property Taxes	1,775,957	3,514,290	1,957,998	1,892,316	0	0
Current Real & Personal Property Taxes	1,697,617	3,461,074	1,879,785	1,826,616	0	0
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	78,340	53,216	78,213	65,700	0	0
Local Option Sales Tax	2,146,201	2,293,202	1,344,282	2,241,242	0	497,922
Local Hospitality Tax	812,926	871,170	916,826	886,569	0	0
Local Accommodations Tax	73,596	62,258	72,293	68,613	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	6,411,094	5,360,005	4,778,189	6,160,149	0	59,858
Licenses & Permits	2,232,148	2,406,953	2,414,200	2,570,187	0	46,356
Service Revenue & Charges	1,943,388	2,273,083	1,914,437	2,818,023	0	6,158
Bonds & Leases	1,845,000	287,857	0	305,500	0	0
Miscellaneous	390,558	392,112	449,552	466,439	0	7,344
Revenues from State Sources	645,427	743,914	974,248	971,679	0	5,440
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	623,541	652,646	326,451	335,759	0	5,440
Manufacturer's Depreciation Reimbursement	0	0	48,495	48,495	0	0
State Grants	21,886	91,268	599,302	587,425	0	0
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	290,442	89,578	359,439	185,394	0	0
Revenues from Other Local Sources	1,821,542	41,947	336,050	322,495	0	0
Total Expenditures (Cities only)*	11,569,930	13,159,123	13,822,727	23,846,259	0	829,403
Administration	1,851,875	3,124,573	1,935,480	4,730,809	0	137,473
Instruction	0	0	0	0	0	0
Public Safety	5,217,702	5,436,717	6,489,614	9,418,895	0	490,650
Transportation	460,959	397,330	551,452	1,427,607	0	0
Health & Human Services	45,000	0	757,852	0	0	0
Environment & Housing	1,429,591	1,667,427	1,051,829	1,199,395	0	24,430
Recreation & Culture	449,506	1,083,508	1,222,911	898,855	0	45,262
Debt Service & Interest on Debt	1,449,290	1,424,745	1,557,260	1,631,828	0	0
Purchase of Land & Facility Construction	0	0	0	3,951,370	0	0
All Other	666,007	24,823	256,329	587,500	0	131,588

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

**No cities reported in FY 21.

*Cities Include: Bethune, Camden, and Elgin. See appendix for cities reporting each fiscal year.

Kershaw County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	11,980,022	13,272,082	13,272,082	13,322,251	13,322,251	13,944,718
Total Expenditures (Special Purpose District Only)	9,011,803	9,821,255	9,821,255	10,711,115	10,711,115	11,816,706

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	55,528,651	64,966,588	68,033,200	70,761,874	71,805,916	78,447,327
School District Total	37,960,978	43,016,496	44,146,223	46,424,614	49,502,585	55,188,293
County Total	14,532,933	17,146,819	20,632,414	21,089,597	20,920,986	21,703,226
Cities Total	1,775,957	3,514,290	1,957,998	1,892,316	0	0
Special Purpose District Total	1,258,783	1,288,983	1,296,565	1,355,347	1,382,345	1,555,808

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	236,683,060	243,296,816	246,488,966	253,972,205	265,574,547	300,567,760
Owner Occupied (4% assessment ratio)	93,833,820	96,065,900	98,388,180	101,181,850	104,070,500	118,892,250
Agricultural (Private) (4%)	2,494,980	2,516,690	2,526,930	2,537,050	2,567,900	2,639,710
Agricultural (Corporate) (6%)	462,040	459,340	478,980	438,910	433,390	430,540
Commercial/Rental (6%)	54,243,673	57,974,147	57,664,121	58,741,540	60,890,062	68,198,461
Personal Property (Vehicles) (6%)	29,501,436	28,570,936	28,495,495	29,689,974	32,434,138	37,596,866
Other Personal Property (10.5%)	2,693,440	2,835,080	3,004,260	3,622,653	3,316,510	9,388,424
Manufacturing (10.5%)	13,807,340	14,607,480	15,400,730	15,705,990	15,159,250	17,662,490
Utility (10.5%)	19,305,090	19,377,407	18,801,563	19,470,264	20,016,098	21,418,028
Business Personal (10.5%)	6,359,640	5,542,360	6,683,836	7,642,578	6,716,873	5,448,760
Motor Carrier (9.5%)	1,575,001	1,796,593	2,129,362	1,748,982	1,790,233	1,843,122
Fee-in-Lieu and Joint Industrial Park	12,406,600	13,550,883	12,915,509	13,192,414	18,179,593	17,049,109

Estimated Total Average Millage Rates	331.9	336.9	336.9	340.8	340.6	339.6
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Estimated average millage rates based upon data available - see definitions for detail.

Lancaster County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	423,221,415	317,152,293	427,768,222	349,576,821	360,798,528	411,182,852
Revenues from Local Sources	277,553,241	156,302,122	268,490,662	175,962,902	177,875,463	197,858,119
Current Property Taxes	86,745,330	90,365,912	99,322,181	107,968,683	110,772,299	120,080,463
Current Real & Personal Property Taxes	82,784,388	85,547,188	94,381,921	103,450,644	105,765,154	115,442,156
Fee In Lieu of Property Tax (only Counties and Cities)	2,305,966	2,312,151	2,738,475	2,498,673	2,945,621	2,831,636
All Other	1,654,976	2,506,573	2,201,785	2,019,366	2,061,524	1,806,671
Local Option Sales Tax	10,119,913	11,212,332	10,592,787	13,113,485	14,047,146	12,014,175
Local Hospitality Tax	1,394,070	2,160,224	2,585,066	2,927,780	3,049,260	2,035,305
Local Accommodations Tax	95,769	78,469	149,626	202,552	134,954	165,580
Capital Projects/Transportation Tax	8,591,056	8,596,418	9,632,957	11,199,016	13,987,334	15,068,141
Licenses, Fees, Charges, & Bonds	170,607,103	43,888,767	146,208,045	40,551,386	35,884,470	48,494,455
Licenses & Permits	9,206,873	10,647,579	10,559,831	12,879,477	13,587,728	11,179,189
Service Revenue & Charges	18,255,906	21,678,653	19,853,612	18,763,960	13,827,016	14,338,405
Bonds & Leases	136,163,549	3,480,732	104,989,667	0	700,000	15,685,541
Miscellaneous	6,980,775	8,081,803	10,804,935	8,907,949	7,769,726	7,291,320
Revenues from State Sources	86,118,834	90,081,834	92,110,029	99,980,152	105,111,590	107,633,749
Reimbursements for Property Tax Relief - \$100,000 Residential	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743
Homestead Exemption	4,361,720	4,678,760	4,851,560	5,318,529	5,170,507	4,942,210
Reimbursements for Property Tax Relief - Remaining Residential	8,883,585	9,200,017	9,613,903	10,111,657	10,518,839	11,536,850
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	4,238,329	4,565,513	4,322,105	4,704,385	4,621,512	4,743,872
Manufacturer's Depreciation Reimbursement	313,737	566,237	604,226	486,384	562,859	731,472
State Grants	24,515,839	25,152,938	25,522,730	30,632,217	35,500,012	34,657,910
Education Finance Act (EFA)	32,299,320	34,542,175	35,156,650	36,992,433	36,926,102	38,941,123
Education Improvement Act (EIA)	7,272,779	7,350,605	8,314,112	7,894,222	8,063,711	8,355,569
Education Lottery	508,782	300,846	0	115,582	23,305	0
Revenues from Federal Sources	16,553,289	21,474,505	17,670,831	15,796,978	21,700,622	44,609,307
Revenues from Other Local Sources	1,216,665	1,371,210	1,574,078	3,517,407	1,791,471	1,675,111
Revenues from Special Purpose Districts	41,779,386	47,922,622	47,922,622	54,319,382	54,319,382	59,406,566
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	289,312,163	349,614,726	361,740,486	383,437,500	348,124,718	379,152,327
Administration	69,198,667	72,165,089	78,976,222	82,226,222	80,493,863	99,841,049
Instruction	70,671,175	74,765,245	79,700,311	83,142,190	88,577,200	96,193,993
Public Safety	22,896,620	26,973,786	28,434,666	35,004,230	35,420,601	31,251,153
Transportation	12,848,805	11,010,034	9,996,449	11,835,083	14,857,379	11,967,437
Health & Human Services	8,898,123	8,451,464	8,320,448	9,967,455	7,166,686	10,254,302
Environment & Housing	1,939,983	3,002,591	3,291,071	4,690,644	6,007,384	4,298,596
Recreation & Culture	6,179,705	6,412,051	6,171,018	6,928,241	12,037,595	4,747,852
Debt Service & Interest on Debt	18,208,155	26,559,687	24,907,594	31,235,617	27,490,877	29,965,598
Purchase of Land & Facility Construction	34,517,391	74,804,433	77,586,684	78,924,168	35,667,464	33,814,344
All Other	9,912,045	5,816,786	4,702,463	6,309,756	7,231,775	7,206,909
Special Purpose Districts	34,041,494	39,653,560	39,653,560	33,173,894	33,173,894	49,611,094

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	287,936,111	162,411,880	250,659,204	173,373,498	181,876,100	215,893,292
Revenues from Local Sources	198,500,610	68,104,541	153,247,887	70,347,729	69,949,196	81,573,787
Current Property Taxes	53,580,722	55,185,361	58,332,246	62,187,541	66,347,463	75,644,503
Current Real & Personal Property Taxes	53,264,973	54,838,801	57,891,644	62,007,361	65,731,499	74,956,483
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	315,749	346,560	440,602	180,180	615,964	688,020
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	144,919,888	12,919,180	94,915,641	8,160,188	3,601,733	5,929,284
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	5,785,198	7,340,134	7,559,200	6,066,786	1,324,361	3,330,835
Bonds & Leases	135,513,549	0	82,968,344	0	0	0
Miscellaneous	3,621,141	5,579,046	4,388,097	2,093,402	2,277,372	2,598,449
Revenues from State Sources	74,680,677	79,371,656	82,442,229	88,948,210	93,880,134	95,830,957
Reimbursements for Property Tax Relief - \$100,000 Residential	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743
Homestead Exemption	2,398,090	2,493,869	2,484,338	2,549,337	2,572,198	2,617,398
Reimbursements for Property Tax Relief - Remaining Residential	8,883,585	9,200,017	9,613,903	10,111,657	10,518,839	11,536,850
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	198,383	198,383	198,383	198,383	198,383	198,383
Manufacturer's Depreciation Reimbursement	116,737	259,484	270,547	249,560	293,840	503,386
State Grants	19,278,258	21,301,534	22,679,553	27,112,293	31,559,013	29,953,505
Education Finance Act (EFA)	32,299,320	34,542,175	35,156,650	36,992,433	36,926,102	38,941,123
Education Improvement Act (EIA)	7,272,779	7,350,605	8,314,112	7,894,222	8,063,711	8,355,569
Education Lottery	508,782	300,846	0	115,582	23,305	0
Revenues from Federal Sources	14,754,824	14,935,683	14,969,088	14,077,559	18,046,770	38,488,548
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	164,586,862	213,517,747	227,198,953	228,914,814	197,370,339	207,603,919
Administration	51,272,419	52,483,828	58,557,103	60,145,643	57,692,580	77,090,436
Instruction	70,671,175	74,765,245	79,700,311	83,142,190	88,577,200	96,193,993
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	648,211	677,586	665,496	674,579	604,662	798,507
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	595,030	787,753	786,217	797,536	799,690	739,302
Debt Service & Interest on Debt	11,929,107	18,320,241	14,792,922	17,749,795	18,251,656	19,478,565
Purchase of Land & Facility Construction	28,656,616	65,626,669	71,822,829	65,585,322	30,647,882	12,346,131
All Other	814,304	856,425	874,075	819,749	796,669	956,985

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	75,526,037	82,143,661	109,427,325	96,287,012	105,207,003	135,344,489
Revenues from Local Sources	63,058,347	67,953,778	97,286,240	83,825,404	90,407,813	115,766,499
Current Property Taxes	29,030,128	31,357,323	36,812,200	40,878,584	40,951,933	44,435,960
Current Real & Personal Property Taxes	26,278,142	27,601,262	33,074,686	37,037,223	36,966,084	40,485,673
Fee In Lieu of Property Tax	1,626,057	1,631,836	2,257,497	2,293,314	2,722,275	2,831,636
All Other	1,125,929	2,124,225	1,480,017	1,548,047	1,263,574	1,118,651
Local Option Sales Tax	6,635,450	7,547,983	6,982,699	8,692,048	10,138,086	11,733,147
Local Hospitality Tax	494,612	1,128,729	1,506,522	1,589,463	1,880,586	2,035,305
Local Accommodations Tax	78,593	70,521	149,626	170,891	121,932	164,248
Capital Projects/Transportation Tax	8,591,056	8,596,418	9,632,957	11,199,016	13,987,334	15,068,141
Licenses, Fees, Charges, & Bonds	18,228,508	19,252,804	42,202,236	21,295,402	23,327,942	42,329,698
Licenses & Permits	6,002,090	6,842,544	6,912,416	7,571,489	9,208,683	11,001,592
Service Revenue & Charges	9,454,199	10,534,853	8,158,115	8,213,867	8,578,137	10,960,544
Bonds & Leases	650,000	0	22,021,323	0	700,000	15,685,541
Miscellaneous	2,122,219	1,875,407	5,110,382	5,510,046	4,841,122	4,682,021
Revenues from State Sources	9,545,328	9,401,735	8,792,953	9,703,588	10,163,880	11,784,355
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	1,705,117	1,917,268	2,105,227	2,374,352	2,340,069	2,324,812
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	3,551,373	3,533,902	3,660,118	3,712,998	3,863,070	4,527,052
Manufacturer's Depreciation Reimbursement	51,257	159,161	215,272	212,708	252,917	228,086
State Grants	4,237,581	3,791,404	2,812,336	3,403,530	3,707,824	4,704,405
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,798,465	3,476,938	1,838,681	1,274,871	3,121,892	6,120,759
Revenues from Other Local Sources	1,123,897	1,311,210	1,509,451	1,483,149	1,513,418	1,672,876
Total Expenditures (County only)	71,274,114	73,669,228	73,535,601	92,107,803	100,735,410	121,624,403
Administration	12,788,235	15,236,446	15,065,267	16,273,070	18,997,647	22,446,303
Instruction	0	0	0	0	0	0
Public Safety	17,866,299	22,074,159	22,614,321	26,098,301	28,782,073	31,242,552
Transportation	11,565,905	10,099,951	8,837,006	10,492,370	14,321,608	11,967,437
Health & Human Services	7,899,739	7,773,878	7,654,952	9,292,876	6,562,024	9,455,795
Environment & Housing	0	620,235	832,510	880,086	3,932,682	4,298,596
Recreation & Culture	3,742,384	3,825,172	3,826,620	4,615,151	10,068,795	4,008,550
Debt Service & Interest on Debt	5,203,441	7,344,876	8,783,676	11,375,215	9,032,439	10,487,033
Purchase of Land & Facility Construction	3,188,865	1,761,110	2,329,683	9,786,334	5,019,582	21,468,213
All Other	9,019,246	4,933,401	3,591,566	3,294,400	4,018,560	6,249,924

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	17,979,881	24,674,130	19,759,071	25,596,929	19,396,043	538,505
Revenues from Local Sources	15,994,284	20,243,803	17,956,535	21,789,769	17,518,454	517,833
Current Property Taxes	4,134,480	3,823,228	4,177,735	4,902,558	3,472,903	0
Current Real & Personal Property Taxes	3,241,273	3,107,125	3,415,591	4,406,060	3,067,571	0
Fee In Lieu of Property Tax	679,909	680,315	480,978	205,359	223,346	0
All Other	213,298	35,788	281,166	291,139	181,986	0
Local Option Sales Tax	3,484,463	3,664,349	3,610,088	4,421,437	3,909,060	281,028
Local Hospitality Tax	899,458	1,031,495	1,078,544	1,338,317	1,168,674	0
Local Accommodations Tax	17,176	7,948	0	31,661	13,022	1,332
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	7,458,707	11,716,783	9,090,168	11,095,796	8,954,795	235,473
Licenses & Permits	3,204,783	3,805,035	3,647,415	5,307,988	4,379,045	177,597
Service Revenue & Charges	3,016,509	3,803,666	4,136,297	4,483,307	3,924,518	47,026
Bonds & Leases	0	3,480,732	0	0	0	0
Miscellaneous	1,237,415	627,350	1,306,456	1,304,501	651,232	10,850
Revenues from State Sources	1,892,829	1,308,443	874,847	1,328,354	1,067,576	18,437
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	258,513	267,623	261,995	394,840	258,240	0
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	488,573	833,228	463,604	793,004	560,059	18,437
Manufacturer's Depreciation Reimbursement	145,743	147,592	118,407	24,116	16,102	0
State Grants	1,000,000	60,000	30,841	116,394	233,175	0
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	0	3,061,884	863,062	444,548	531,960	0
Revenues from Other Local Sources	92,768	60,000	64,627	2,034,258	278,053	2,235
Total Expenditures (Cities only)*	19,409,693	22,774,191	21,352,372	29,240,989	16,845,075	312,911
Administration	5,138,013	4,444,815	5,353,852	5,807,509	3,803,636	304,310
Instruction	0	0	0	0	0	0
Public Safety	5,030,321	4,899,627	5,820,345	8,905,929	6,638,528	8,601
Transportation	1,282,900	910,083	1,159,443	1,342,713	535,771	0
Health & Human Services	350,173	0	0	0	0	0
Environment & Housing	1,939,983	2,382,356	2,458,561	3,810,558	2,074,702	0
Recreation & Culture	1,842,291	1,799,126	1,558,181	1,515,554	1,169,110	0
Debt Service & Interest on Debt	1,075,607	894,570	1,330,996	2,110,607	206,782	0
Purchase of Land & Facility Construction	2,671,910	7,416,654	3,434,172	3,552,512	0	0
All Other	78,495	26,960	236,822	2,195,607	2,416,546	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Heath Springs, Kershaw, Lancaster, and Van Wyck. See appendix for cities reporting each fiscal year.

Lancaster County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	41,779,386	47,922,622	47,922,622	54,319,382	54,319,382	59,406,566
Total Expenditures (Special Purpose District Only)	34,041,494	39,653,560	39,653,560	33,173,894	33,173,894	49,611,094

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	86,745,330	90,365,912	99,322,181	107,968,683	110,772,299	120,080,463
School District Total	53,580,722	55,185,361	58,332,246	62,187,541	66,347,463	75,644,503
County Total	29,030,128	31,357,323	36,812,200	40,878,584	40,951,933	44,435,960
Cities Total	4,134,480	3,823,228	4,177,735	4,902,558	3,472,903	0
Special Purpose District Total	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	373,803,024	400,492,314	416,012,414	439,405,283	462,863,417	526,731,593
Owner Occupied (4% assessment ratio)	175,362,400	187,821,470	199,727,720	214,378,270	230,073,360	267,832,180
Agricultural (Private) (4%)	1,443,240	1,484,940	1,498,330	1,515,650	1,497,700	1,468,280
Agricultural (Corporate) (6%)	422,890	404,720	402,520	371,350	357,590	335,150
Commercial/Rental (6%)	95,058,520	98,649,680	100,656,870	108,983,230	109,116,770	125,445,900
Personal Property (Vehicles) (6%)	42,809,837	42,357,846	44,702,334	48,083,712	50,288,745	55,056,025
Other Personal Property (10.5%)	3,278,180	3,252,823	3,668,310	3,750,720	2,983,040	1,590,420
Manufacturing (10.5%)	8,203,730	10,900,990	10,405,710	8,650,623	9,251,836	6,300,660
Utility (10.5%)	16,420,620	26,918,393	18,624,905	17,608,050	19,373,214	20,861,667
Business Personal (10.5%)	9,908,799	9,210,828	8,218,204	10,697,917	9,785,896	12,642,425
Motor Carrier (9.5%)	1,334,270	1,593,380	2,007,295	898,345	2,785,740	2,656,970
Fee-in-Lieu and Joint Industrial Park	19,560,538	17,897,244	26,100,216	24,467,416	27,349,526	32,541,916

Estimated Total Average Millage Rates	327.3	331.4	338.5	345.5	350.7	351.3
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Estimated average millage rates based upon data available - see definitions for detail.

Laurens County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	196,631,815	194,383,844	191,458,377	194,080,635	235,933,270	226,713,126
Revenues from Local Sources	92,787,790	91,178,222	87,141,850	87,995,241	118,601,299	95,198,257
Current Property Taxes	56,151,775	61,526,454	62,785,155	53,637,933	55,729,295	55,555,690
Current Real & Personal Property Taxes	48,727,710	51,278,792	51,363,283	47,384,960	48,142,299	47,851,206
Fee In Lieu of Property Tax (only Counties and Cities)	5,983,648	8,963,267	9,797,113	4,983,507	4,508,286	6,440,795
All Other	1,440,417	1,284,395	1,624,759	1,269,466	3,078,710	1,263,689
Local Option Sales Tax	7,790,470	7,253,664	6,632,371	5,076,257	5,738,092	4,691,314
Local Hospitality Tax	1,039,846	1,102,618	1,070,037	1,193,657	1,214,069	711,972
Local Accommodations Tax	156,363	186,240	148,095	116,326	115,769	254
Capital Projects/Transportation Tax	0	0	0	0	0	6,372,794
Licenses, Fees, Charges, & Bonds	27,649,336	21,109,246	16,506,192	27,971,068	55,804,074	27,866,233
Licenses & Permits	4,280,962	4,585,278	4,376,962	4,699,519	3,681,313	3,216,101
Service Revenue & Charges	10,717,552	10,917,264	9,267,475	11,402,586	8,322,489	12,587,389
Bonds & Leases	9,931,410	2,235,000	0	8,841,885	40,869,028	6,244,379
Miscellaneous	2,719,412	3,371,704	2,861,755	3,027,078	2,931,244	5,818,364
Revenues from State Sources	65,246,113	67,612,664	67,591,999	68,356,941	69,535,574	71,183,476
Reimbursements for Property Tax Relief - \$100,000 Residential	3,046,131	2,757,659	2,757,659	933,593	2,757,659	3,313,131
Homestead Exemption	2,430,353	2,580,939	2,630,086	2,445,724	1,597,029	2,697,820
Reimbursements for Property Tax Relief - Remaining Residential	5,148,305	5,364,496	5,666,238	6,976,548	6,243,483	6,730,490
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	3,827,466	3,650,695	3,756,096	3,864,908	4,114,148	3,835,164
Manufacturer's Depreciation Reimbursement	474,834	184,542	478,692	530,360	655,978	1,059,096
State Grants	19,074,276	20,430,569	19,032,147	22,703,045	24,732,353	23,692,878
Education Finance Act (EFA)	24,356,921	25,191,839	25,407,422	23,503,522	22,646,767	22,597,816
Education Improvement Act (EIA)	6,494,339	7,302,514	7,823,508	7,175,347	6,788,157	7,257,081
Education Lottery	393,488	149,411	40,151	223,894	0	0
Revenues from Federal Sources	18,415,686	16,486,967	16,621,155	17,382,104	29,402,505	37,682,695
Revenues from Other Local Sources	4,767,365	3,158,565	4,155,947	2,982,258	1,029,801	480,598
Revenues from Special Purpose Districts	15,414,861	15,947,426	15,947,426	17,364,091	17,364,091	22,168,100
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	186,776,323	174,596,455	181,537,699	181,866,792	192,509,382	218,339,109
Administration	53,610,611	56,201,977	54,909,853	55,033,531	54,304,519	69,450,420
Instruction	50,052,227	50,711,880	52,760,886	55,513,990	61,990,778	60,997,362
Public Safety	20,990,574	20,295,441	21,575,082	24,913,267	28,963,748	20,174,399
Transportation	4,360,819	3,731,215	1,837,993	4,584,413	2,446,231	5,290,975
Health & Human Services	4,519,125	3,754,726	3,737,488	4,884,934	5,175,108	5,499,825
Environment & Housing	4,488,188	6,193,876	4,215,293	4,398,153	3,956,463	3,400,736
Recreation & Culture	2,989,527	2,037,143	2,158,551	2,111,546	2,054,751	2,128,453
Debt Service & Interest on Debt	23,401,601	11,153,609	11,316,187	11,353,106	10,375,058	21,275,808
Purchase of Land & Facility Construction	7,817,602	6,009,190	11,395,395	7,552,210	11,079,485	6,113,966
All Other	1,968,371	1,482,574	4,606,147	365,842	1,007,441	11,541,927
Special Purpose Districts	12,577,678	13,024,824	13,024,824	11,155,800	11,155,800	12,465,238

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	113,589,923	108,447,350	109,157,188	111,843,987	118,019,238	135,932,900
Revenues from Local Sources	40,483,095	34,592,794	33,078,321	36,500,707	36,545,050	46,414,897
Current Property Taxes	27,626,962	29,275,684	28,775,600	32,448,910	33,596,367	33,356,337
Current Real & Personal Property Taxes	27,338,338	28,971,729	28,385,553	32,351,499	33,367,441	32,755,858
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	288,624	303,955	390,047	97,411	228,926	600,479
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	12,856,133	5,317,110	4,302,721	4,051,797	2,948,683	13,058,560
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	2,426,128	2,264,080	2,477,263	2,008,291	1,026,940	1,698,315
Bonds & Leases	8,906,000	1,400,000	0	686,469	351,879	6,244,379
Miscellaneous	1,524,005	1,653,030	1,825,458	1,357,037	1,569,864	5,115,866
Revenues from State Sources	56,545,640	58,075,770	59,761,043	58,658,855	59,979,456	60,660,638
Reimbursements for Property Tax Relief - \$100,000 Residential	3,046,131	2,757,659	2,757,659	933,593	2,757,659	3,313,131
Homestead Exemption	1,269,010	1,269,010	1,269,010	1,038,864	464,373	1,563,192
Reimbursements for Property Tax Relief - Remaining Residential	5,148,305	5,364,496	5,666,238	6,976,548	6,243,483	6,730,490
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	174,970	174,971	174,971	174,970	174,971	129,152
Manufacturer's Depreciation Reimbursement	267,996	0	262,998	315,933	0	0
State Grants	15,394,480	15,865,870	16,359,086	18,316,184	20,904,046	19,069,776
Education Finance Act (EFA)	24,356,921	25,191,839	25,407,422	23,503,522	22,646,767	22,597,816
Education Improvement Act (EIA)	6,494,339	7,302,514	7,823,508	7,175,347	6,788,157	7,257,081
Education Lottery	393,488	149,411	40,151	223,894	0	0
Revenues from Federal Sources	16,561,188	15,778,786	16,317,824	16,684,425	21,494,732	28,857,365
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	115,631,436	105,636,869	109,265,059	110,944,519	116,131,193	129,560,026
Administration	42,677,023	44,757,875	45,533,328	44,195,773	45,651,978	48,766,425
Instruction	50,052,227	50,711,880	52,760,886	55,513,990	61,990,778	60,997,362
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	1,457	1,359	1,632	3,380	1,450	1,350
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	107,526	81,896	79,962	5,035	7,593	1,900
Debt Service & Interest on Debt	18,506,083	7,746,173	7,113,449	7,516,551	6,921,752	15,765,815
Purchase of Land & Facility Construction	3,761,553	1,777,532	2,940,299	3,394,721	1,428,486	3,934,742
All Other	525,567	560,154	835,503	315,069	129,156	92,432

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	49,285,809	52,996,923	50,270,086	47,531,565	74,683,454	58,828,912
Revenues from Local Sources	40,114,915	44,918,096	43,066,568	39,272,269	57,699,965	41,577,235
Current Property Taxes	25,003,685	28,708,961	30,781,743	17,933,353	17,599,351	19,910,310
Current Real & Personal Property Taxes	17,960,160	18,840,791	19,819,792	11,858,013	11,839,045	12,816,231
Fee In Lieu of Property Tax	5,959,772	8,943,680	9,775,903	4,969,879	4,494,208	6,440,795
All Other	1,083,753	924,490	1,186,048	1,105,461	1,266,098	653,284
Local Option Sales Tax	6,036,332	6,017,081	5,364,614	3,534,182	3,995,097	3,834,671
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	6,372,794
Licenses, Fees, Charges, & Bonds	9,074,898	10,192,054	6,920,211	17,804,734	36,105,517	11,459,460
Licenses & Permits	606,738	612,090	709,254	703,938	634,007	818,927
Service Revenue & Charges	7,104,816	7,638,764	5,859,961	8,426,981	6,570,480	10,521,840
Bonds & Leases	790,000	835,000	0	8,000,000	28,551,283	0
Miscellaneous	573,344	1,106,200	350,996	673,815	349,747	118,693
Revenues from State Sources	7,875,139	7,574,521	6,922,386	7,959,932	8,992,327	10,194,476
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	1,053,117	1,078,576	1,079,797	1,093,295	1,132,656	1,134,628
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,986,745	3,088,091	3,054,351	2,982,094	3,403,409	3,386,650
Manufacturer's Depreciation Reimbursement	167,555	182,368	176,411	172,004	641,961	1,059,096
State Grants	3,667,722	3,225,486	2,611,827	3,712,539	3,814,301	4,614,102
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,195,468	403,637	0	217,149	7,523,101	6,596,765
Revenues from Other Local Sources	100,287	100,669	281,132	82,215	468,061	460,436
Total Expenditures (County only)	40,199,730	36,543,258	38,202,924	42,902,474	51,303,534	68,603,849
Administration	7,381,370	7,570,115	6,853,693	6,930,393	4,649,018	18,582,221
Instruction	0	0	0	0	0	0
Public Safety	13,569,744	13,975,149	14,953,195	18,043,552	22,211,947	17,004,444
Transportation	4,109,240	3,450,962	1,443,854	4,171,557	2,137,576	3,850,623
Health & Human Services	4,517,668	3,753,367	3,735,856	4,881,554	5,173,658	5,498,475
Environment & Housing	3,083,402	4,024,558	2,445,253	2,003,991	2,577,539	3,400,736
Recreation & Culture	1,070,902	991,803	996,022	1,118,407	1,061,480	1,200,755
Debt Service & Interest on Debt	3,702,629	1,928,363	2,669,727	2,327,793	3,096,385	5,509,993
Purchase of Land & Facility Construction	2,764,775	848,941	1,753,428	3,425,227	9,650,999	2,179,224
All Other	0	0	3,351,896	0	744,932	11,377,378

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	18,341,222	16,992,145	16,083,677	17,340,992	25,866,487	9,783,214
Revenues from Local Sources	12,189,780	11,667,332	10,996,961	12,222,265	24,356,284	7,206,125
Current Property Taxes	3,521,128	3,541,809	3,227,812	3,255,670	4,533,577	2,289,043
Current Real & Personal Property Taxes	3,429,212	3,466,272	3,157,938	3,175,448	2,935,813	2,279,117
Fee In Lieu of Property Tax	23,876	19,587	21,210	13,628	14,078	0
All Other	68,040	55,950	48,664	66,594	1,583,686	9,926
Local Option Sales Tax	1,754,138	1,236,583	1,267,757	1,542,075	1,742,995	856,643
Local Hospitality Tax	1,039,846	1,102,618	1,070,037	1,193,657	1,214,069	711,972
Local Accommodations Tax	156,363	186,240	148,095	116,326	115,769	254
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	5,718,305	5,600,082	5,283,260	6,114,537	16,749,874	3,348,213
Licenses & Permits	3,674,224	3,973,188	3,667,708	3,995,581	3,047,306	2,397,174
Service Revenue & Charges	1,186,608	1,014,420	930,251	967,314	725,069	367,234
Bonds & Leases	235,410	0	0	155,416	11,965,866	0
Miscellaneous	622,063	612,474	685,301	996,226	1,011,633	583,805
Revenues from State Sources	825,334	1,962,373	908,570	1,738,154	563,791	328,362
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	108,226	233,353	281,279	313,565	0	0
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	665,751	387,633	526,774	707,844	535,768	319,362
Manufacturer's Depreciation Reimbursement	39,283	2,174	39,283	42,423	14,017	0
State Grants	12,074	1,339,213	61,234	674,322	14,006	9,000
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	659,030	304,544	303,331	480,530	384,672	2,228,565
Revenues from Other Local Sources	4,667,078	3,057,896	3,874,815	2,900,043	561,740	20,162
Total Expenditures (Cities only)*	18,367,479	19,391,504	21,044,892	16,863,999	13,918,855	7,709,996
Administration	3,552,218	3,873,987	2,522,832	3,907,365	4,003,523	2,101,774
Instruction	0	0	0	0	0	0
Public Safety	7,420,830	6,320,292	6,621,887	6,869,715	6,751,801	3,169,955
Transportation	251,579	280,253	394,139	412,856	308,655	1,440,352
Health & Human Services	0	0	0	0	0	0
Environment & Housing	1,404,786	2,169,318	1,770,040	2,394,162	1,378,924	0
Recreation & Culture	1,811,099	963,444	1,082,567	988,104	985,678	925,798
Debt Service & Interest on Debt	1,192,889	1,479,073	1,533,011	1,508,762	356,921	0
Purchase of Land & Facility Construction	1,291,274	3,382,717	6,701,668	732,262	0	0
All Other	1,442,804	922,420	418,748	50,773	133,353	72,117

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Clinton, Cross Hill, Gray Court, Laurens, and Waterloo. See appendix for cities reporting each fiscal year.

Laurens County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	15,414,861	15,947,426	15,947,426	17,364,091	17,364,091	22,168,100
Total Expenditures (Special Purpose District Only)	12,577,678	13,024,824	13,024,824	11,155,800	11,155,800	12,465,238

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	70,158,964	68,925,982	70,811,995	58,075,294	61,983,398	59,871,208
School District Total	27,626,962	29,275,684	28,775,600	32,448,910	33,596,367	33,356,337
County Total	25,003,685	28,708,961	30,781,743	17,933,353	17,599,351	19,910,310
Cities Total	3,521,128	3,541,809	3,227,812	3,255,670	4,533,577	2,289,043
Special Purpose District Total	14,007,189	7,399,528	8,026,840	4,437,361	6,254,103	4,315,518

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	162,273,505	167,891,633	170,175,065	179,356,831	187,003,839	194,294,915
Owner Occupied (4% assessment ratio)	50,321,510	51,395,960	52,730,390	54,413,760	55,904,590	57,893,430
Agricultural (Private) (4%)	1,270,310	1,269,620	1,278,450	1,280,920	1,298,590	1,288,160
Agricultural (Corporate) (6%)	201,820	199,140	198,630	198,430	166,590	163,470
Commercial/Rental (6%)	40,490,530	40,506,153	41,141,620	43,103,070	44,675,690	45,968,690
Personal Property (Vehicles) (6%)	21,192,094	20,753,269	20,698,133	21,699,332	23,063,939	24,483,103
Other Personal Property (10.5%)	1,526,620	1,513,250	1,633,908	2,004,040	1,846,502	2,467,726
Manufacturing (10.5%)	8,560,030	9,507,010	9,502,790	9,353,460	10,761,956	13,759,966
Utility (10.5%)	14,762,970	15,429,530	12,045,420	18,452,520	19,270,140	20,118,017
Business Personal (10.5%)	6,311,470	4,191,424	5,790,970	5,603,130	6,199,410	6,406,440
Motor Carrier (9.5%)	1,387,500	1,523,490	2,144,890	2,009,700	2,009,700	2,009,700
Fee-in-Lieu and Joint Industrial Park	16,248,651	21,602,787	23,009,864	21,238,469	21,806,732	19,736,213

Estimated Total Average Millage Rates	363.8	365.0	363.5	369.6	369.6	369.5
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Estimated average millage rates based upon data available - see definitions for detail.

Lexington County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	1,076,133,468	1,335,794,387	1,320,871,221	1,494,272,715	1,407,648,980	1,522,191,629
Revenues from Local Sources	567,283,181	790,511,932	750,953,596	905,815,012	778,078,550	819,957,603
Current Property Taxes	409,029,245	430,990,518	449,209,164	469,591,007	503,727,832	512,048,592
Current Real & Personal Property Taxes	395,638,367	418,201,793	435,234,433	456,932,045	490,325,645	499,570,112
Fee In Lieu of Property Tax (only Counties and Cities)	7,966,488	7,190,477	6,854,341	7,091,841	6,223,582	5,462,047
All Other	5,424,390	5,598,248	7,120,390	5,567,121	7,178,605	7,016,433
Local Option Sales Tax	2,219,495	2,025,103	1,838,484	1,946,707	2,085,985	2,301,241
Local Hospitality Tax	3,274,645	3,518,709	5,677,829	4,257,519	6,434,100	8,841,493
Local Accommodations Tax	1,568,957	1,617,858	1,677,828	1,511,432	1,285,701	1,791,641
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	151,190,839	352,359,744	292,550,291	428,508,347	264,544,932	294,974,636
Licenses & Permits	26,959,679	28,862,651	34,450,143	29,327,530	32,054,280	36,094,956
Service Revenue & Charges	51,639,793	57,177,035	60,218,419	52,223,105	36,515,450	50,160,454
Bonds & Leases	37,050,454	229,496,198	158,788,027	302,548,251	158,777,842	165,418,209
Miscellaneous	35,540,913	36,823,860	39,093,702	44,409,461	37,197,360	43,301,017
Revenues from State Sources	402,888,581	427,095,164	449,702,232	467,953,037	488,999,221	493,240,939
Reimbursements for Property Tax Relief - \$100,000 Residential	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757
Homestead Exemption	13,717,734	14,286,734	14,887,810	15,485,169	15,662,381	15,710,183
Reimbursements for Property Tax Relief - Remaining Residential	76,632,717	77,425,349	79,568,254	82,112,868	84,581,994	87,429,008
\$2.5 Million Minimum Disbursement	0	0	0	63,603	53,794	169,491
State-shared Taxes (Aid to Subdivisions)	15,164,948	15,169,913	15,913,028	15,520,783	16,117,856	18,011,611
Manufacturer's Depreciation Reimbursement	1,608,027	1,686,199	4,838,637	4,217,827	4,540,719	4,608,217
State Grants	90,246,946	102,025,648	109,287,441	126,704,833	147,410,630	137,858,732
Education Finance Act (EFA)	141,873,757	150,496,597	154,242,790	154,956,175	153,320,750	159,585,846
Education Improvement Act (EIA)	36,125,980	38,774,038	45,111,399	42,496,461	41,767,475	44,327,094
Education Lottery	1,977,715	1,689,929	312,116	854,561	2,865	0
Revenues from Federal Sources	55,408,993	65,607,250	66,850,229	64,584,652	84,302,731	151,649,110
Revenues from Other Local Sources	17,307,139	14,307,061	15,092,184	15,632,740	15,981,204	15,740,544
Revenues from Special Purpose Districts	33,245,574	38,272,980	38,272,980	40,287,274	40,287,274	41,603,433
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	1,087,375,178	1,219,095,832	1,299,487,898	1,405,348,868	1,329,466,864	1,450,781,332
Administration	351,599,266	358,421,705	365,062,278	381,287,658	383,680,113	416,866,154
Instruction	353,016,738	369,600,176	383,419,818	403,325,682	427,411,825	450,751,600
Public Safety	90,253,541	97,597,956	114,256,237	104,957,157	106,115,025	117,728,813
Transportation	21,172,747	16,841,503	13,218,739	15,492,234	19,133,706	18,685,585
Health & Human Services	17,001,256	17,616,364	19,079,551	17,390,704	18,991,886	19,730,043
Environment & Housing	24,101,726	26,910,259	34,838,312	32,595,609	12,405,596	30,053,369
Recreation & Culture	14,791,536	16,500,750	15,540,392	14,481,214	15,759,231	17,334,808
Debt Service & Interest on Debt	81,151,970	101,358,403	108,227,707	198,834,289	119,662,608	189,444,988
Purchase of Land & Facility Construction	76,218,391	149,752,276	177,603,544	172,572,339	160,198,196	124,790,459
All Other	24,077,244	24,521,375	28,266,255	27,039,626	28,736,322	27,432,247
Special Purpose Districts	33,990,763	39,975,065	39,975,065	37,372,356	37,372,356	37,963,266

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	790,531,849	1,034,302,310	991,553,467	1,175,696,435	1,069,569,397	1,134,908,150
Revenues from Local Sources	363,209,471	580,368,894	516,187,510	679,689,818	539,783,112	558,735,914
Current Property Taxes	290,862,945	309,872,433	317,894,545	339,404,017	362,289,038	368,516,100
Current Real & Personal Property Taxes	290,015,908	308,928,904	316,697,185	338,893,818	360,524,992	366,577,135
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	847,037	943,529	1,197,360	510,199	1,764,046	1,938,965
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	72,346,526	270,496,461	198,292,965	340,285,801	177,494,074	190,219,814
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	28,643,703	31,783,009	34,514,271	27,567,981	10,635,010	16,540,022
Bonds & Leases	35,561,329	229,487,073	154,747,734	302,468,826	158,058,062	165,238,401
Miscellaneous	8,141,494	9,226,379	9,030,960	10,248,994	8,801,002	8,441,391
Revenues from State Sources	379,788,398	402,826,382	423,767,322	442,829,049	458,862,890	465,493,797
Reimbursements for Property Tax Relief - \$100,000 Residential	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757
Homestead Exemption	9,361,485	9,784,065	9,966,650	10,584,614	10,673,722	10,715,463
Reimbursements for Property Tax Relief - Remaining Residential	76,632,717	77,425,349	79,568,254	82,112,868	84,581,994	87,429,008
\$2.5 Million Minimum Disbursement	0	0	0	63,603	53,794	169,491
State-Shared Taxes (Aid to Subdivisions)	1,382,008	1,382,008	1,382,008	1,361,193	1,388,583	1,737,603
Manufacturer's Depreciation Reimbursement	1,213,698	1,285,153	3,847,923	3,375,704	3,651,289	3,705,012
State Grants	85,680,281	96,448,486	103,795,425	121,483,113	137,881,661	132,283,523
Education Finance Act (EFA)	141,873,757	150,496,597	154,242,790	154,956,175	153,320,750	159,585,846
Education Improvement Act (EIA)	36,125,980	38,774,038	45,111,399	42,496,461	41,767,475	44,327,094
Education Lottery	1,977,715	1,689,929	312,116	854,561	2,865	0
Revenues from Federal Sources	47,533,980	51,107,034	51,598,635	53,177,568	70,923,395	110,678,439
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	788,742,275	900,905,480	938,159,650	1,065,099,199	994,509,311	1,091,178,781
Administration	294,734,878	303,735,664	312,174,580	323,060,416	321,892,060	357,423,046
Instruction	353,016,738	369,600,176	383,419,818	403,325,682	427,411,825	450,751,600
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	443,143	474,868	355,317	453,160	297,606	229,658
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	63,249	146,978	429,168	123,415	166,675	158,165
Debt Service & Interest on Debt	69,333,472	90,602,662	95,894,031	185,764,637	104,504,819	175,868,741
Purchase of Land & Facility Construction	70,674,504	133,653,841	140,989,557	148,412,098	135,027,004	106,427,947
All Other	476,291	2,691,291	4,897,179	3,959,791	5,209,322	319,624

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	205,954,761	214,783,222	224,017,260	229,165,549	240,268,000	278,798,730
Revenues from Local Sources	161,539,656	165,346,715	172,495,476	181,047,977	188,378,010	205,777,984
Current Property Taxes	108,011,850	110,066,046	114,715,532	118,649,280	128,373,268	130,023,617
Current Real & Personal Property Taxes	97,622,952	100,374,036	105,317,342	108,760,715	118,355,609	121,286,008
Fee In Lieu of Property Tax	7,190,310	6,396,829	6,001,988	6,261,555	6,174,898	5,413,566
All Other	3,198,588	3,295,181	3,396,202	3,627,010	3,842,761	3,324,043
Local Option Sales Tax	1,093,886	928,129	605,116	640,045	665,399	727,949
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	1,489,218	1,525,756	1,601,928	1,283,680	1,240,280	1,712,816
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	50,944,702	52,826,784	55,572,900	60,474,972	58,099,063	73,313,602
Licenses & Permits	6,394,590	6,366,538	6,879,582	7,426,029	8,930,437	10,265,051
Service Revenue & Charges	19,511,057	21,697,644	21,121,185	21,454,984	22,046,087	29,523,983
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	25,039,055	24,762,602	27,572,133	31,593,959	27,122,539	33,524,568
Revenues from State Sources	20,250,487	21,294,059	22,194,007	22,431,844	26,876,801	23,414,020
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	3,984,519	4,106,628	4,333,578	4,515,187	4,527,482	4,527,482
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	11,891,398	11,828,411	12,097,069	12,238,892	12,698,705	13,853,615
Manufacturer's Depreciation Reimbursement	359,387	364,251	949,990	768,703	877,249	877,249
State Grants	4,015,183	4,994,769	4,813,370	4,909,062	8,773,365	4,155,674
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	7,338,378	14,093,414	14,719,143	11,131,445	9,443,679	35,370,606
Revenues from Other Local Sources	16,826,240	14,049,034	14,608,634	14,554,283	15,569,510	14,236,120
Total Expenditures (County only)	208,747,670	205,990,706	214,341,085	223,127,365	212,064,900	239,127,080
Administration	44,727,887	39,325,755	35,629,973	43,964,770	47,145,001	43,273,959
Instruction	0	0	0	0	0	0
Public Safety	70,538,473	75,849,193	83,106,191	81,643,553	81,943,880	91,482,663
Transportation	19,263,363	15,143,308	10,819,898	13,468,493	17,403,575	16,786,702
Health & Human Services	16,558,113	17,141,496	18,724,234	16,937,544	18,694,280	19,500,385
Environment & Housing	21,173,475	23,588,929	29,220,939	29,294,968	7,788,660	25,258,246
Recreation & Culture	10,483,570	11,183,910	10,744,001	10,644,770	10,940,610	12,146,735
Debt Service & Interest on Debt	4,945,668	5,052,033	5,146,525	5,248,371	5,245,463	4,019,718
Purchase of Land & Facility Construction	0	0	0	0	0	0
All Other	21,057,121	18,706,082	20,949,324	21,924,896	22,903,431	26,658,672

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	46,401,284	48,435,875	67,027,514	49,123,457	57,524,309	66,881,316
Revenues from Local Sources	42,534,054	44,796,323	62,270,610	45,077,217	49,917,428	55,443,705
Current Property Taxes	10,154,450	11,052,039	16,599,087	11,537,710	13,065,526	13,508,875
Current Real & Personal Property Taxes	7,999,507	8,898,853	13,219,906	9,277,512	11,445,044	11,706,969
Fee In Lieu of Property Tax	776,178	793,648	852,353	830,286	48,684	48,481
All Other	1,378,765	1,359,538	2,526,828	1,429,912	1,571,798	1,753,425
Local Option Sales Tax	1,125,609	1,096,974	1,233,368	1,306,662	1,420,586	1,573,292
Local Hospitality Tax	3,274,645	3,518,709	5,677,829	4,257,519	6,434,100	8,841,493
Local Accommodations Tax	79,739	92,102	75,900	227,752	45,421	78,825
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	27,899,611	29,036,499	38,684,426	27,747,574	28,951,795	31,441,220
Licenses & Permits	20,565,089	22,496,113	27,570,561	21,901,501	23,123,843	25,829,905
Service Revenue & Charges	3,485,033	3,696,382	4,582,963	3,200,140	3,834,353	4,096,449
Bonds & Leases	1,489,125	9,125	4,040,293	79,425	719,780	179,808
Miscellaneous	2,360,364	2,834,879	2,490,609	2,566,508	1,273,819	1,335,058
Revenues from State Sources	2,849,696	2,974,723	3,740,903	2,692,144	3,259,530	4,333,122
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,891,542	1,959,494	2,433,951	1,920,698	2,030,568	2,420,393
Manufacturer's Depreciation Reimbursement	34,942	36,795	40,724	73,420	12,181	25,956
State Grants	551,482	582,393	678,646	312,658	755,604	1,419,535
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	536,635	406,802	532,451	275,639	3,935,657	5,600,065
Revenues from Other Local Sources	480,899	258,027	483,550	1,078,457	411,694	1,504,424
Total Expenditures (Cities only)*	55,894,470	72,224,581	107,012,098	79,749,948	85,520,297	82,512,205
Administration	12,136,501	15,360,286	17,257,725	14,262,472	14,643,052	16,169,149
Instruction	0	0	0	0	0	0
Public Safety	19,715,068	21,748,763	31,150,046	23,313,604	24,171,145	26,246,150
Transportation	1,909,384	1,698,195	2,398,841	2,023,741	1,730,131	1,898,883
Health & Human Services	0	0	0	0	0	0
Environment & Housing	2,928,251	3,321,330	5,617,373	3,300,641	4,616,936	4,795,123
Recreation & Culture	4,244,717	5,169,862	4,367,223	3,713,029	4,651,946	5,029,908
Debt Service & Interest on Debt	6,872,830	5,703,708	7,187,151	7,821,281	9,912,326	9,556,529
Purchase of Land & Facility Construction	5,543,887	16,098,435	36,613,987	24,160,241	25,171,192	18,362,512
All Other	2,543,832	3,124,002	2,419,752	1,154,939	623,569	453,951

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Batesburg/Leesville, Cayce, Chapin, Gaston, Gilbert, Irmo, Lexington, Pelion, Pine Ridge, South Congaree, Springdale, Summit, Swansea, and West Columbia. See appendix for cities reporting each fiscal year.

Lexington County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	33,245,574	38,272,980	38,272,980	40,287,274	40,287,274	41,603,433
Total Expenditures (Special Purpose District Only)	33,990,763	39,975,065	39,975,065	37,372,356	37,372,356	37,963,266

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	439,613,649	462,381,191	481,479,269	500,990,216	536,884,777	545,680,402
School District Total	290,862,945	309,872,433	317,894,545	339,404,017	362,289,038	368,516,100
County Total	108,011,850	110,066,046	114,715,532	118,649,280	128,373,268	130,023,617
Cities Total	10,154,450	11,052,039	16,599,087	11,537,710	13,065,526	13,508,875
Special Purpose District Total	30,584,404	31,390,673	32,270,105	31,399,209	33,156,945	33,631,810

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	1,461,121,429	1,502,912,155	1,545,269,664	1,599,887,397	1,714,290,117	1,763,349,757
Owner Occupied (4% assessment ratio)	605,398,580	626,800,300	651,444,070	683,362,900	748,474,590	778,079,480
Agricultural (Private) (4%)	2,892,330	2,907,770	3,078,370	3,160,690	3,598,320	3,602,040
Agricultural (Corporate) (6%)	79,910	78,300	78,080	73,580	69,180	64,950
Commercial/Rental (6%)	360,594,350	373,322,920	380,642,580	394,029,970	435,505,280	448,722,540
Personal Property (Vehicles) (6%)	174,790,007	173,602,465	169,643,517	173,836,915	178,878,356	193,003,002
Other Personal Property (10.5%)	21,416,100	21,891,420	22,447,180	23,454,185	23,783,124	19,331,570
Manufacturing (10.5%)	36,193,420	38,051,040	42,411,609	45,062,211	49,212,870	52,905,604
Utility (10.5%)	120,879,490	126,562,370	133,421,930	130,140,950	132,149,168	133,355,470
Business Personal (10.5%)	49,525,850	51,502,850	52,797,710	52,117,000	56,732,030	57,418,911
Motor Carrier (9.5%)	2,539,382	2,561,760	3,327,018	3,090,956	1,873,209	1,941,640
Fee-in-Lieu and Joint Industrial Park	86,812,010	85,630,960	85,977,600	91,558,040	84,013,990	74,924,550

Estimated Total Average Millage Rates	451.3	464.6	470.0	477.3	466.5	466.1
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Estimated average millage rates based upon data available - see definitions for detail.

Lee County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	78,294,903	44,931,785	47,255,975	47,619,018	45,609,598	56,091,018
Revenues from Local Sources	52,995,947	20,044,539	20,657,039	21,390,315	21,865,999	29,770,517
Current Property Taxes	11,701,814	11,578,184	12,091,834	12,660,672	13,385,563	12,076,463
Current Real & Personal Property Taxes	10,913,665	10,542,676	11,202,769	11,600,001	12,254,492	11,206,160
Fee In Lieu of Property Tax (only Counties and Cities)	35,838	46,187	121,808	202,035	213,479	148,136
All Other	752,311	989,321	767,257	858,636	917,592	722,167
Local Option Sales Tax	2,373,094	1,164,017	1,169,856	1,718,862	1,466,455	1,142,305
Local Hospitality Tax	246,815	254,016	264,468	255,071	277,525	297,345
Local Accommodations Tax	23,836	22,065	31,095	61,727	69,537	27,339
Capital Projects/Transportation Tax	740,273	935,639	1,034,115	1,081,994	1,152,048	1,051,767
Licenses, Fees, Charges, & Bonds	37,910,115	6,090,618	6,065,671	5,611,989	5,514,871	15,175,298
Licenses & Permits	850,013	886,425	1,048,327	998,786	1,317,365	201,215
Service Revenue & Charges	2,840,896	3,118,514	3,248,168	3,151,686	3,160,500	7,777,062
Bonds & Leases	33,549,325	842,766	837,221	837,173	840,031	6,339,013
Miscellaneous	669,881	1,242,913	931,955	624,344	196,975	858,008
Revenues from State Sources	18,219,225	18,542,152	20,169,767	18,159,711	17,222,134	16,751,714
Reimbursements for Property Tax Relief - \$100,000 Residential	770,485	770,485	770,485	770,485	770,485	770,485
Homestead Exemption	1,250,953	1,286,780	1,299,701	1,321,367	1,135,277	1,276,071
Reimbursements for Property Tax Relief - Remaining Residential	1,527,842	1,701,892	1,128,941	1,190,533	1,263,806	1,333,946
\$2.5 Million Minimum Disbursement	973,747	799,655	1,372,919	1,309,491	1,236,194	1,166,054
State-shared Taxes (Aid to Subdivisions)	1,413,562	1,440,076	1,735,451	1,732,707	1,495,672	1,533,735
Manufacturer's Depreciation Reimbursement	288,517	288,899	223,980	232,231	171,583	306,888
State Grants	4,262,687	4,847,898	5,693,428	5,640,499	5,507,171	4,764,229
Education Finance Act (EFA)	5,358,735	5,155,230	4,956,553	4,422,825	4,133,801	3,778,116
Education Improvement Act (EIA)	2,245,357	2,243,816	2,746,268	1,539,573	1,508,145	1,822,190
Education Lottery	127,340	7,421	242,041	0	0	0
Revenues from Federal Sources	5,821,004	6,200,013	6,142,511	7,950,575	6,407,565	9,041,919
Revenues from Other Local Sources	1,258,727	145,081	286,658	118,417	113,900	526,868
Revenues from Special Purpose Districts	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	47,597,507	47,649,177	48,655,469	46,034,813	42,684,263	46,191,432
Administration	16,578,008	17,409,925	17,141,211	17,611,842	16,283,122	14,028,886
Instruction	12,409,278	12,220,294	10,369,057	11,099,103	8,961,615	12,362,846
Public Safety	4,720,136	4,017,451	4,659,199	4,653,975	4,995,837	4,592,459
Transportation	9,985	0	0	34,217	8,404	34,299
Health & Human Services	1,520,163	1,546,032	1,518,086	1,742,201	1,638,456	1,757,958
Environment & Housing	790,155	903,492	894,437	642,359	798,547	0
Recreation & Culture	444,577	458,864	467,876	431,485	522,819	534,622
Debt Service & Interest on Debt	5,130,712	4,665,932	4,774,825	4,811,461	4,727,937	4,136,673
Purchase of Land & Facility Construction	515,045	1,647,457	616,054	0	0	0
All Other	5,479,448	4,779,730	8,214,724	5,008,170	4,747,526	8,743,689
Special Purpose Districts	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	60,458,715	29,185,468	28,864,123	28,567,090	25,448,871	29,623,193
Revenues from Local Sources	39,002,168	7,619,001	7,389,586	7,235,649	7,350,246	7,932,116
Current Property Taxes	5,369,900	5,279,074	5,551,104	5,700,852	6,332,220	6,355,883
Current Real & Personal Property Taxes	5,265,934	5,159,706	5,389,361	5,625,259	6,011,064	6,047,962
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	103,966	119,368	161,743	75,593	321,156	307,921
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	33,632,268	2,339,927	1,838,482	1,534,797	1,018,026	1,576,233
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	316,826	326,070	383,373	260,973	29,549	166,741
Bonds & Leases	32,720,569	842,766	837,221	837,173	840,031	839,000
Miscellaneous	594,873	1,171,091	617,888	436,651	148,446	570,492
Revenues from State Sources	15,694,079	15,594,049	15,863,494	14,079,957	13,377,844	13,262,703
Reimbursements for Property Tax Relief - \$100,000 Residential	770,485	770,485	770,485	770,485	770,485	770,485
Homestead Exemption	550,155	556,004	557,980	561,103	382,673	568,569
Reimbursements for Property Tax Relief - Remaining Residential	1,527,842	1,701,892	1,128,941	1,190,533	1,263,806	1,333,946
\$2.5 Million Minimum Disbursement	973,747	799,655	1,372,919	1,309,491	1,236,194	1,166,054
State-Shared Taxes (Aid to Subdivisions)	44,858	44,998	45,184	45,332	20,011	19,949
Manufacturer's Depreciation Reimbursement	116,721	109,910	75,255	97,064	25,858	162,801
State Grants	3,978,839	4,204,638	3,967,868	4,143,551	4,036,871	3,640,593
Education Finance Act (EFA)	5,358,735	5,155,230	4,956,553	4,422,825	4,133,801	3,778,116
Education Improvement Act (EIA)	2,245,357	2,243,816	2,746,268	1,539,573	1,508,145	1,822,190
Education Lottery	127,340	7,421	242,041	0	0	0
Revenues from Federal Sources	5,762,468	5,972,418	5,611,043	7,251,484	4,720,781	8,428,374
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	31,834,557	31,542,514	31,445,557	29,785,821	25,888,961	29,366,855
Administration	13,220,010	13,735,711	14,301,574	13,602,068	11,291,373	12,008,915
Instruction	12,409,278	12,220,294	10,369,057	11,099,103	8,961,615	12,362,846
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	26,082	21,372	9,031	13,107	0	65,204
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	0
Debt Service & Interest on Debt	3,424,807	3,332,114	3,348,843	3,318,793	3,306,952	3,309,871
Purchase of Land & Facility Construction	515,045	480,343	616,054	0	0	0
All Other	2,239,335	1,752,680	2,800,998	1,752,750	2,329,021	1,620,019

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	15,261,197	13,167,883	15,820,635	16,050,281	16,833,897	26,155,765
Revenues from Local Sources	11,717,495	10,195,874	10,887,890	11,687,676	11,447,911	21,642,923
Current Property Taxes	5,329,610	5,078,324	5,457,288	5,775,828	5,728,599	5,640,793
Current Real & Personal Property Taxes	4,731,372	4,438,947	4,837,895	4,908,329	4,988,907	5,084,909
Fee In Lieu of Property Tax	29,998	0	75,903	160,009	213,479	148,136
All Other	568,240	639,377	543,490	707,490	526,213	407,748
Local Option Sales Tax	1,918,364	974,222	836,173	1,353,533	1,212,196	1,098,606
Local Hospitality Tax	246,815	254,016	264,468	255,071	277,525	297,345
Local Accommodations Tax	23,836	22,065	31,095	21,512	25,289	27,339
Capital Projects/Transportation Tax	740,273	935,639	1,034,115	1,081,994	1,152,048	1,051,767
Licenses, Fees, Charges, & Bonds	3,458,597	2,931,608	3,264,751	3,199,738	3,052,254	13,527,073
Licenses & Permits	72,059	116,359	156,091	180,629	132,919	135,554
Service Revenue & Charges	2,516,103	2,782,187	2,854,315	2,889,247	2,878,713	7,610,163
Bonds & Leases	828,756	0	0	0	0	5,500,013
Miscellaneous	41,679	33,062	254,345	129,862	40,622	281,343
Revenues from State Sources	2,228,287	2,613,126	4,114,619	3,545,097	3,585,302	3,372,429
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	607,377	633,799	641,124	660,376	666,823	680,608
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,233,674	1,233,852	1,685,567	1,610,543	1,378,046	1,507,487
Manufacturer's Depreciation Reimbursement	103,388	104,321	62,368	69,188	70,133	144,087
State Grants	283,848	641,154	1,725,560	1,204,990	1,470,300	1,040,247
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	56,688	213,802	531,468	699,091	1,686,784	613,545
Revenues from Other Local Sources	1,258,727	145,081	286,658	118,417	113,900	526,868
Total Expenditures (County only)	12,731,301	13,030,484	13,401,525	12,560,707	13,481,691	16,603,867
Administration	2,678,371	2,882,332	2,068,329	3,305,663	4,188,295	1,879,672
Instruction	0	0	0	0	0	0
Public Safety	3,613,514	2,870,646	3,413,201	3,432,984	3,724,690	4,592,459
Transportation	9,985	0	0	34,217	8,404	34,299
Health & Human Services	1,494,081	1,524,660	1,509,055	1,499,924	1,638,456	1,692,754
Environment & Housing	0	0	0	114,797	0	0
Recreation & Culture	444,577	458,864	467,876	431,485	522,819	534,622
Debt Service & Interest on Debt	1,683,938	1,312,572	1,405,489	1,472,967	1,402,118	808,812
Purchase of Land & Facility Construction	0	1,167,114	0	0	0	0
All Other	2,806,835	2,814,296	4,537,575	2,268,670	1,996,909	7,061,249

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	2,574,991	2,578,434	2,571,217	3,001,647	3,326,830	312,060
Revenues from Local Sources	2,276,284	2,229,664	2,379,563	2,466,990	3,067,842	195,478
Current Property Taxes	1,002,304	1,220,786	1,083,442	1,183,992	1,324,744	79,787
Current Real & Personal Property Taxes	916,359	944,023	975,513	1,066,413	1,254,521	73,289
Fee In Lieu of Property Tax	5,840	46,187	45,905	42,026	0	0
All Other	80,105	230,576	62,024	75,553	70,223	6,498
Local Option Sales Tax	454,730	189,795	333,683	365,329	254,259	43,699
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	40,215	44,248	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	819,250	819,083	962,438	877,454	1,444,591	71,992
Licenses & Permits	777,954	770,066	892,236	818,157	1,184,446	65,661
Service Revenue & Charges	7,967	10,257	10,480	1,466	252,238	158
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	33,329	38,760	59,722	57,831	7,907	6,173
Revenues from State Sources	296,859	334,977	191,654	534,657	258,988	116,582
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	93,421	96,977	100,597	99,888	85,781	26,894
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	135,030	161,226	4,700	76,832	97,615	6,299
Manufacturer's Depreciation Reimbursement	68,408	74,668	86,357	65,979	75,592	0
State Grants	0	2,106	0	291,958	0	83,389
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,848	13,793	0	0	0	0
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (Cities only)*	3,031,649	3,076,179	3,808,387	3,688,285	3,313,611	220,710
Administration	679,627	791,882	771,308	704,111	803,454	140,299
Instruction	0	0	0	0	0	0
Public Safety	1,106,622	1,146,805	1,245,998	1,220,991	1,271,147	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	229,170	0	0
Environment & Housing	790,155	903,492	894,437	527,562	798,547	0
Recreation & Culture	0	0	0	0	0	0
Debt Service & Interest on Debt	21,967	21,246	20,493	19,701	18,867	17,990
Purchase of Land & Facility Construction	0	0	0	0	0	0
All Other	433,278	212,754	876,151	986,750	421,596	62,421

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Bishopville and Lynchburg. See appendix for cities reporting each fiscal year.

Lee County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	11,701,814	11,578,184	12,091,834	12,660,672	13,385,563	12,076,463
School District Total	5,369,900	5,279,074	5,551,104	5,700,852	6,332,220	6,355,883
County Total	5,329,610	5,078,324	5,457,288	5,775,828	5,728,599	5,640,793
Cities Total	1,002,304	1,220,786	1,083,442	1,183,992	1,324,744	79,787
Special Purpose District Total	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	38,698,777	37,853,735	38,154,358	39,396,576	42,897,248	43,773,183
Owner Occupied (4% assessment ratio)	11,400,490	11,428,730	11,291,890	11,517,100	11,689,830	11,841,750
Agricultural (Private) (4%)	2,393,220	2,402,380	2,396,830	2,416,760	2,460,010	2,460,260
Agricultural (Corporate) (6%)	86,840	82,710	82,710	82,710	81,700	81,700
Commercial/Rental (6%)	8,978,530	9,010,010	8,997,360	9,216,200	9,258,610	9,347,810
Personal Property (Vehicles) (6%)	5,355,029	4,858,976	5,154,796	5,242,776	5,467,002	5,608,270
Other Personal Property (10.5%)	192,634	216,925	263,880	247,414	260,120	510,702
Manufacturing (10.5%)	3,463,890	3,350,550	2,915,339	3,615,010	3,352,450	4,215,316
Utility (10.5%)	4,328,400	3,859,160	3,915,220	4,075,740	4,811,030	4,973,220
Business Personal (10.5%)	1,659,187	1,601,127	1,824,027	1,782,097	2,128,047	2,005,167
Motor Carrier (9.5%)	627,074	657,124	838,611	380,452	1,247,296	1,488,564
Fee-in-Lieu and Joint Industrial Park	213,483	386,043	473,695	820,317	2,141,153	1,240,424

Estimated Total Average Millage Rates	392.2	395.4	398.2	399.7	401.8	397.5
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Estimated average millage rates based upon data available - see definitions for detail.

Marion County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	96,820,566	89,028,049	108,930,830	81,883,575	92,972,672	101,288,916
Revenues from Local Sources	50,170,273	41,022,929	61,453,190	35,810,021	40,678,902	44,893,253
Current Property Taxes	19,818,399	19,647,985	18,351,843	17,949,397	20,071,885	19,851,884
Current Real & Personal Property Taxes	18,387,908	18,167,281	17,044,933	16,841,423	18,290,648	17,224,095
Fee In Lieu of Property Tax (only Counties and Cities)	210,878	212,598	169,011	171,569	121,187	1,343,632
All Other	1,219,613	1,268,106	1,137,899	936,405	1,660,050	1,284,157
Local Option Sales Tax	3,433,211	3,529,537	3,209,221	3,281,397	3,650,913	4,412,188
Local Hospitality Tax	444,385	448,785	295,547	297,551	332,014	339,921
Local Accommodations Tax	7,219	0	0	1,346	1,217	133
Capital Projects/Transportation Tax	2,221,601	2,335,491	2,453,202	2,594,575	2,947,318	3,097,180
Licenses, Fees, Charges, & Bonds	24,245,458	15,061,131	37,143,377	11,685,755	13,675,555	17,191,947
Licenses & Permits	2,813,703	2,663,938	1,915,720	1,946,265	1,966,208	2,511,089
Service Revenue & Charges	8,106,485	7,927,263	7,441,177	8,146,018	7,384,563	8,286,406
Bonds & Leases	9,859,877	1,749,220	21,333,246	163,189	1,957,500	1,059,489
Miscellaneous	3,465,393	2,720,710	6,453,234	1,430,283	2,367,284	5,334,963
Revenues from State Sources	35,207,768	37,343,019	36,685,517	35,351,694	39,135,791	37,110,623
Reimbursements for Property Tax Relief - \$100,000 Residential	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170
Homestead Exemption	1,792,962	1,812,753	1,706,277	1,742,824	1,772,755	1,767,372
Reimbursements for Property Tax Relief - Remaining Residential	2,685,050	2,797,668	2,984,338	2,832,770	3,334,221	3,521,697
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	2,236,726	2,215,353	2,086,635	2,047,627	2,253,058	2,415,579
Manufacturer's Depreciation Reimbursement	166,564	120,762	124,249	310,316	180,019	453,082
State Grants	10,570,520	11,081,965	11,930,123	11,444,416	15,086,160	13,042,293
Education Finance Act (EFA)	12,469,347	12,314,978	12,153,427	11,751,665	11,661,178	10,942,202
Education Improvement Act (EIA)	3,294,672	4,885,174	3,834,298	3,355,906	2,840,098	3,102,228
Education Lottery	125,757	248,196	0	0	142,132	0
Revenues from Federal Sources	10,537,783	10,030,664	10,353,483	10,143,836	12,631,853	18,906,938
Revenues from Other Local Sources	904,742	631,437	438,640	578,024	526,126	378,102
Revenues from Special Purpose Districts	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	94,014,859	88,600,838	86,677,022	87,000,776	92,866,448	94,847,088
Administration	31,687,587	34,430,504	31,744,914	32,840,712	32,331,821	37,823,341
Instruction	26,370,526	26,707,150	26,017,418	25,916,860	27,525,144	26,827,129
Public Safety	12,484,216	11,512,608	12,753,598	9,373,832	10,742,343	10,766,732
Transportation	2,913,722	2,902,183	1,615,885	1,589,720	3,284,533	2,214,269
Health & Human Services	2,131,881	1,752,070	1,984,401	1,512,805	1,424,195	2,096,855
Environment & Housing	3,657,060	3,338,923	2,519,205	1,814,851	1,931,320	2,077,565
Recreation & Culture	2,145,166	2,258,493	1,997,815	1,545,021	1,462,488	1,892,879
Debt Service & Interest on Debt	11,277,708	3,016,036	432,860	5,026,982	8,546,731	5,306,708
Purchase of Land & Facility Construction	519,775	1,735,779	3,831,422	3,213,868	2,955,714	1,699,475
All Other	827,218	947,092	3,779,504	4,166,125	2,662,159	4,142,135
Special Purpose Districts	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	51,207,834	54,635,782	51,600,256	50,355,626	53,740,856	57,967,316
Revenues from Local Sources	11,652,223	11,875,081	10,990,416	10,352,683	10,908,524	11,046,695
Current Property Taxes	9,439,133	9,444,698	9,337,539	8,985,251	10,076,269	9,801,290
Current Real & Personal Property Taxes	9,268,215	9,238,119	9,108,039	8,891,709	9,740,717	9,405,219
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	170,918	206,579	229,500	93,542	335,552	396,071
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	2,213,090	2,430,383	1,652,877	1,367,432	832,255	1,245,405
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	894,355	996,080	977,412	760,419	368,576	598,465
Bonds & Leases	8,509	5,664	1,628	0	0	0
Miscellaneous	1,310,226	1,428,639	673,837	607,013	463,679	646,940
Revenues from State Sources	30,106,081	32,976,198	30,598,642	30,885,940	31,813,962	30,268,548
Reimbursements for Property Tax Relief - \$100,000 Residential	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170
Homestead Exemption	792,665	793,277	793,102	793,872	793,845	793,818
Reimbursements for Property Tax Relief - Remaining Residential	2,685,050	2,797,668	2,984,338	2,832,770	3,334,221	3,521,697
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	130,857	129,894	128,320	126,982	125,182	125,156
Manufacturer's Depreciation Reimbursement	88,750	67,444	75,543	240,457	99,633	240,424
State Grants	8,652,813	9,873,397	8,763,444	9,918,118	10,951,503	9,676,853
Education Finance Act (EFA)	12,469,347	12,314,978	12,153,427	11,751,665	11,661,178	10,942,202
Education Improvement Act (EIA)	3,294,672	4,885,174	3,834,298	3,355,906	2,840,098	3,102,228
Education Lottery	125,757	248,196	0	0	142,132	0
Revenues from Federal Sources	9,449,530	9,784,503	10,011,198	9,117,003	11,018,370	16,652,073
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	51,306,201	54,378,177	51,831,262	52,940,423	51,753,626	55,215,922
Administration	23,341,672	26,351,803	25,254,726	26,419,185	23,584,653	27,545,418
Instruction	26,370,526	26,707,150	26,017,418	25,916,860	27,525,144	26,827,129
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	3,034	1,789	3,288	0	11,819	42,611
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	15,778	0	13,807	0	0	0
Debt Service & Interest on Debt	1,208,961	47,219	21,282	16,742	2,186	26,931
Purchase of Land & Facility Construction	143,941	745,454	93,313	120,926	353,000	668,046
All Other	222,289	524,762	427,428	466,710	276,824	105,787

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	32,300,743	23,730,132	50,289,966	24,224,748	31,967,254	35,073,183
Revenues from Local Sources	27,299,981	19,967,601	44,475,597	19,353,087	23,322,414	27,127,285
Current Property Taxes	7,333,668	7,178,052	7,532,236	7,498,232	8,260,764	8,700,864
Current Real & Personal Property Taxes	6,358,411	6,196,767	6,585,999	6,649,568	7,169,721	6,653,096
Fee In Lieu of Property Tax	118,962	115,175	130,584	151,913	67,238	1,282,733
All Other	856,295	866,110	815,653	696,751	1,023,805	765,035
Local Option Sales Tax	2,355,955	2,574,222	2,388,383	2,397,700	2,712,715	3,276,890
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	2,221,601	2,335,491	2,453,202	2,594,575	2,947,318	3,038,133
Licenses, Fees, Charges, & Bonds	15,388,757	7,879,836	32,101,776	6,862,580	9,401,617	12,111,398
Licenses & Permits	284,641	336,323	392,539	375,560	457,205	497,128
Service Revenue & Charges	4,970,862	4,779,509	5,111,764	5,800,140	5,420,769	5,958,749
Bonds & Leases	9,672,792	1,743,556	20,982,279	0	1,957,500	1,059,489
Miscellaneous	460,462	1,020,448	5,615,194	686,880	1,566,143	4,596,032
Revenues from State Sources	3,934,143	3,351,245	5,313,113	3,835,008	6,608,881	5,788,619
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	705,183	731,424	751,007	781,376	809,421	808,942
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,655,539	1,655,317	1,724,619	1,684,753	1,882,424	2,049,229
Manufacturer's Depreciation Reimbursement	64,041	49,816	48,706	69,859	80,386	212,658
State Grants	1,509,380	914,688	2,788,781	1,299,020	3,836,650	2,717,790
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	854,842	196,695	227,688	588,866	1,540,254	1,804,703
Revenues from Other Local Sources	211,777	214,591	273,568	447,787	495,705	352,576
Total Expenditures (County only)	30,205,300	23,598,098	28,757,395	28,395,376	36,069,287	33,814,143
Administration	5,517,941	5,627,967	4,704,719	4,575,462	6,896,023	8,217,500
Instruction	0	0	0	0	0	0
Public Safety	7,669,763	7,101,506	10,180,335	7,205,065	8,542,585	8,508,639
Transportation	1,470,329	1,869,768	1,432,476	1,406,720	2,993,209	1,854,065
Health & Human Services	2,128,847	1,750,281	1,981,113	1,512,805	1,412,376	2,039,665
Environment & Housing	1,753,715	1,703,299	1,718,768	1,746,733	1,789,499	2,020,731
Recreation & Culture	1,130,223	1,195,898	1,242,081	926,445	908,001	1,247,952
Debt Service & Interest on Debt	10,007,869	2,936,724	411,578	5,010,240	8,544,545	5,279,777
Purchase of Land & Facility Construction	76,201	990,325	3,738,109	2,428,259	2,602,714	1,031,429
All Other	450,412	422,330	3,348,216	3,583,647	2,380,335	3,614,385

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	13,311,989	10,662,135	7,040,608	7,303,201	7,264,562	8,248,417
Revenues from Local Sources	11,218,069	9,180,247	5,987,177	6,104,251	6,447,964	6,719,273
Current Property Taxes	3,045,598	3,025,235	1,482,068	1,465,914	1,734,852	1,349,730
Current Real & Personal Property Taxes	2,761,282	2,732,395	1,350,895	1,300,146	1,380,210	1,165,780
Fee In Lieu of Property Tax	91,916	97,423	38,427	19,656	53,949	60,899
All Other	192,400	195,417	92,746	146,112	300,693	123,051
Local Option Sales Tax	1,077,256	955,315	820,838	883,697	938,198	1,135,298
Local Hospitality Tax	444,385	448,785	295,547	297,551	332,014	339,921
Local Accommodations Tax	7,219	0	0	1,346	1,217	133
Capital Projects/Transportation Tax	0	0	0	0	0	59,047
Licenses, Fees, Charges, & Bonds	6,643,611	4,750,912	3,388,724	3,455,743	3,441,683	3,835,144
Licenses & Permits	2,529,062	2,327,615	1,523,181	1,570,705	1,509,003	2,013,961
Service Revenue & Charges	2,241,268	2,151,674	1,352,001	1,585,459	1,595,218	1,729,192
Bonds & Leases	178,576	0	349,339	163,189	0	0
Miscellaneous	1,694,705	271,623	164,203	136,390	337,462	91,991
Revenues from State Sources	1,167,544	1,015,576	773,762	630,746	712,948	1,053,456
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	295,114	288,052	162,168	167,576	169,489	164,612
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	450,330	430,142	233,696	235,892	245,452	241,194
Manufacturer's Depreciation Reimbursement	13,773	3,502	0	0	0	0
State Grants	408,327	293,880	377,898	227,278	298,007	647,650
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	233,411	49,466	114,597	437,967	73,229	450,162
Revenues from Other Local Sources	692,965	416,846	165,072	130,237	30,421	25,526
Total Expenditures (Cities only)*	12,503,358	10,624,563	6,088,365	5,664,977	5,043,535	5,817,023
Administration	2,827,974	2,450,734	1,785,469	1,846,065	1,851,145	2,060,423
Instruction	0	0	0	0	0	0
Public Safety	4,814,453	4,411,102	2,573,263	2,168,767	2,199,758	2,258,093
Transportation	1,443,393	1,032,415	183,409	183,000	291,324	360,204
Health & Human Services	0	0	0	0	0	14,579
Environment & Housing	1,903,345	1,635,624	800,437	68,118	141,821	56,834
Recreation & Culture	999,165	1,062,595	741,927	618,576	554,487	644,927
Debt Service & Interest on Debt	60,878	32,093	0	0	0	0
Purchase of Land & Facility Construction	299,633	0	0	664,683	0	0
All Other	154,517	0	3,860	115,768	5,000	421,963

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Marion, Mullins, Nichols, and Sellers. See appendix for cities reporting each fiscal year.

Marion County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	19,818,399	19,647,985	18,351,843	17,949,397	20,071,885	19,851,884
School District Total	9,439,133	9,444,698	9,337,539	8,985,251	10,076,269	9,801,290
County Total	7,333,668	7,178,052	7,532,236	7,498,232	8,260,764	8,700,864
Cities Total	3,045,598	3,025,235	1,482,068	1,465,914	1,734,852	1,349,730
Special Purpose District Total	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	79,192,677	77,524,958	77,818,954	78,554,809	78,850,299	82,262,645
Owner Occupied (4% assessment ratio)	24,467,886	24,244,847	24,200,346	24,300,694	24,327,897	24,634,976
Agricultural (Private) (4%)	1,532,267	1,530,445	1,516,003	1,525,227	1,520,160	1,524,689
Agricultural (Corporate) (6%)	613,885	613,904	613,112	617,507	618,880	609,718
Commercial/Rental (6%)	23,571,858	23,326,276	23,569,815	23,783,956	22,978,654	23,193,954
Personal Property (Vehicles) (6%)	10,669,890	10,095,950	9,524,735	9,735,885	10,411,560	10,683,955
Other Personal Property (10.5%)	808,745	775,677	757,344	631,769	621,608	668,764
Manufacturing (10.5%)	3,270,390	2,567,780	3,010,395	4,099,091	2,253,567	4,299,324
Utility (10.5%)	8,413,656	8,740,116	8,754,506	8,601,420	10,840,864	10,472,216
Business Personal (10.5%)	3,513,470	3,233,640	3,030,230	3,029,730	2,708,001	2,723,862
Motor Carrier (9.5%)	970,054	1,176,878	1,366,074	692,992	1,898,874	2,108,514
Fee-in-Lieu and Joint Industrial Park	1,360,576	1,219,445	1,476,394	1,536,538	670,234	1,342,673

Estimated Total Average Millage Rates	356.1	359.4	363.6	366.8	372.1	374.0
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Estimated average millage rates based upon data available - see definitions for detail.

Marlboro County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	76,058,104	77,950,150	88,973,645	79,979,737	93,426,267	102,464,708
Revenues from Local Sources	32,170,253	31,420,616	43,786,811	35,161,086	47,456,483	49,573,512
Current Property Taxes	20,479,850	21,867,936	22,047,354	23,645,902	24,106,099	24,340,565
Current Real & Personal Property Taxes	17,932,495	19,093,591	19,734,842	20,589,179	21,059,777	21,613,544
Fee In Lieu of Property Tax (only Counties and Cities)	1,642,057	1,802,119	1,167,161	1,983,024	1,756,994	1,560,326
All Other	905,298	972,226	1,145,351	1,073,699	1,289,328	1,166,695
Local Option Sales Tax	2,072,978	1,983,669	2,478,455	2,633,371	2,841,900	3,220,712
Local Hospitality Tax	216,523	310,484	324,401	321,182	339,056	384,809
Local Accommodations Tax	36,006	39,127	44,200	38,495	37,907	35,936
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	9,364,896	7,219,400	18,892,401	8,522,136	20,131,521	21,591,490
Licenses & Permits	1,018,000	1,167,698	1,254,625	1,013,306	1,046,282	1,143,785
Service Revenue & Charges	3,823,736	3,630,058	4,209,661	4,556,389	10,271,964	17,307,998
Bonds & Leases	2,526,301	770,000	10,355,379	885,000	6,695,000	2,436,000
Miscellaneous	1,996,859	1,651,644	3,072,736	2,067,441	2,118,275	703,707
Revenues from State Sources	29,862,763	32,402,270	32,627,408	32,239,483	31,427,098	31,639,426
Reimbursements for Property Tax Relief - \$100,000 Residential	99,006	99,006	990,059	990,059	990,059	990,059
Homestead Exemption	2,057,953	2,235,240	1,430,253	1,423,731	1,430,550	1,427,314
Reimbursements for Property Tax Relief - Remaining Residential	1,863,049	1,952,720	1,876,963	2,239,743	2,356,915	2,873,587
\$2.5 Million Minimum Disbursement	636,951	547,280	623,037	260,257	143,085	0
State-shared Taxes (Aid to Subdivisions)	1,937,424	1,923,751	1,973,983	1,955,551	796,707	2,036,433
Manufacturer's Depreciation Reimbursement	673,670	763,221	2,180,012	1,902,240	2,174,823	2,546,594
State Grants	8,224,146	9,249,820	8,273,906	9,575,387	10,633,506	8,821,529
Education Finance Act (EFA)	10,608,706	10,650,679	10,695,570	10,448,762	10,002,670	10,050,305
Education Improvement Act (EIA)	3,445,735	4,773,157	4,446,493	3,382,790	2,809,779	2,893,605
Education Lottery	316,123	207,396	137,132	60,963	89,004	0
Revenues from Federal Sources	11,425,576	10,577,432	9,700,081	10,478,317	13,309,508	20,967,880
Revenues from Other Local Sources	2,599,512	3,549,832	2,859,345	2,100,851	1,233,178	283,890
Revenues from Special Purpose Districts	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	72,610,737	76,460,522	76,470,630	84,920,717	83,544,359	87,013,753
Administration	28,642,138	30,917,637	31,267,645	32,208,304	32,794,047	34,164,546
Instruction	25,203,194	25,548,117	22,614,888	22,324,325	22,133,045	23,232,558
Public Safety	7,537,559	7,841,617	8,559,669	8,398,251	8,091,055	8,384,611
Transportation	913,928	762,237	1,232,883	911,439	1,701,229	1,431,640
Health & Human Services	890,428	985,274	1,107,570	3,261,128	1,034,985	4,825,611
Environment & Housing	1,988,683	2,102,549	2,152,171	2,822,935	3,291,944	3,301,259
Recreation & Culture	772,426	667,384	765,185	765,467	928,031	840,685
Debt Service & Interest on Debt	4,066,278	4,335,373	4,632,397	5,028,973	6,279,904	4,819,125
Purchase of Land & Facility Construction	2,355,940	932,855	1,942,840	7,182,246	5,757,185	5,578,793
All Other	240,163	2,367,479	2,195,382	2,017,649	1,532,934	434,925
Special Purpose Districts	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	50,793,545	53,444,958	63,408,660	52,432,057	63,203,706	64,977,122
Revenues from Local Sources	14,289,894	15,080,634	25,872,425	15,967,515	22,968,263	17,137,565
Current Property Taxes	12,903,563	13,603,142	13,999,368	14,303,983	15,436,952	15,988,911
Current Real & Personal Property Taxes	12,693,670	13,385,505	13,659,078	14,129,024	14,775,877	15,332,215
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	209,893	217,637	340,290	174,959	661,075	656,696
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,386,331	1,477,492	11,873,057	1,663,532	7,531,311	1,148,654
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	816,088	940,093	787,438	1,070,655	592,462	707,135
Bonds & Leases	10,301	0	10,355,379	0	6,695,000	0
Miscellaneous	559,942	537,399	730,240	592,877	243,849	441,519
Revenues from State Sources	25,893,765	28,873,563	28,441,681	27,602,126	28,215,341	28,026,096
Reimbursements for Property Tax Relief - \$100,000 Residential	99,006	99,006	990,059	990,059	990,059	990,059
Homestead Exemption	1,589,026	1,589,875	701,179	705,080	705,854	708,326
Reimbursements for Property Tax Relief - Remaining Residential	1,863,049	1,952,720	1,876,963	2,239,743	2,356,915	2,873,587
\$2.5 Million Minimum Disbursement	636,951	547,280	623,037	260,257	143,085	0
State-Shared Taxes (Aid to Subdivisions)	143,794	142,595	141,711	138,964	137,773	138,392
Manufacturer's Depreciation Reimbursement	436,218	488,915	1,400,474	1,218,275	1,409,591	1,656,304
State Grants	6,755,157	8,421,940	7,429,063	8,157,233	9,570,611	8,715,518
Education Finance Act (EFA)	10,608,706	10,650,679	10,695,570	10,448,762	10,002,670	10,050,305
Education Improvement Act (EIA)	3,445,735	4,773,157	4,446,493	3,382,790	2,809,779	2,893,605
Education Lottery	316,123	207,396	137,132	60,963	89,004	0
Revenues from Federal Sources	10,609,886	9,490,761	9,094,554	8,862,416	12,020,102	19,813,461
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	51,138,937	52,928,102	50,593,160	56,310,996	57,227,858	58,556,547
Administration	21,285,890	23,364,503	22,977,053	23,355,163	23,520,652	26,302,493
Instruction	25,203,194	25,548,117	22,614,888	22,324,325	22,133,045	23,232,558
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	150	0	1,920	11,284	1,138
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	3,362	3,847	7,600	1,148	14,793	5,488
Debt Service & Interest on Debt	2,990,555	3,010,761	2,981,857	3,380,050	5,255,406	3,399,912
Purchase of Land & Facility Construction	1,598,026	932,855	1,942,840	7,182,246	5,757,185	5,578,793
All Other	57,910	67,869	68,922	66,144	535,493	36,165

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	18,446,667	18,501,422	17,444,940	19,076,265	22,819,970	28,704,823
Revenues from Local Sources	12,227,203	11,275,569	11,174,005	12,771,462	19,041,212	25,023,101
Current Property Taxes	6,145,946	6,876,314	6,709,222	8,220,906	7,385,593	7,119,440
Current Real & Personal Property Taxes	4,031,877	4,488,347	4,870,525	5,471,214	5,123,487	5,129,087
Fee In Lieu of Property Tax	1,584,400	1,732,359	1,134,673	1,939,751	1,756,994	1,560,326
All Other	529,669	655,608	704,024	809,941	505,112	430,027
Local Option Sales Tax	1,295,417	1,205,424	1,686,940	1,753,087	1,850,418	2,134,114
Local Hospitality Tax	0	0	0	0	0	27,044
Local Accommodations Tax	35,033	38,078	43,129	37,400	36,902	34,816
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	4,750,807	3,155,753	2,734,714	2,760,069	9,768,299	15,707,687
Licenses & Permits	111,394	137,343	175,643	98,418	144,869	150,239
Service Revenue & Charges	987,788	1,259,816	734,385	1,501,230	8,138,492	15,499,262
Bonds & Leases	2,516,000	770,000	0	0	0	0
Miscellaneous	1,135,625	988,594	1,824,686	1,160,421	1,484,938	58,186
Revenues from State Sources	3,587,676	2,990,447	3,409,452	4,085,503	2,668,439	3,039,327
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	466,182	487,406	529,781	553,174	556,549	550,730
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,415,053	1,400,855	1,464,077	1,461,809	293,945	1,535,816
Manufacturer's Depreciation Reimbursement	237,452	274,306	779,538	683,965	759,400	885,655
State Grants	1,468,989	827,880	636,056	1,386,555	1,058,545	67,126
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	150,458	813,711	131,452	246,586	37,343	513,586
Revenues from Other Local Sources	2,481,330	3,421,695	2,730,031	1,972,714	1,072,976	128,809
Total Expenditures (County only)	13,362,380	14,945,733	14,826,447	18,367,491	16,493,069	18,944,551
Administration	5,437,707	5,667,197	5,694,051	7,042,744	6,784,640	5,994,674
Instruction	0	0	0	0	0	0
Public Safety	4,177,301	4,303,575	4,584,450	4,562,060	4,697,147	4,418,100
Transportation	913,928	762,237	1,232,883	911,439	1,701,229	1,429,140
Health & Human Services	890,428	985,124	1,107,570	3,259,208	1,023,701	4,824,473
Environment & Housing	218,019	317,936	167,740	1,036,141	1,718,492	1,742,821
Recreation & Culture	424,359	398,144	396,718	405,810	567,860	535,343
Debt Service & Interest on Debt	471,769	545,559	582,491	600,601	0	0
Purchase of Land & Facility Construction	757,914	0	0	0	0	0
All Other	70,955	1,965,961	1,060,544	549,488	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	6,817,892	6,003,770	8,120,045	8,471,415	7,402,591	8,782,763
Revenues from Local Sources	5,653,156	5,064,413	6,740,381	6,422,109	5,447,008	7,412,846
Current Property Taxes	1,430,341	1,388,480	1,338,764	1,121,013	1,283,554	1,232,214
Current Real & Personal Property Taxes	1,206,948	1,219,739	1,205,239	988,941	1,160,413	1,152,242
Fee In Lieu of Property Tax	57,657	69,760	32,488	43,273	0	0
All Other	165,736	98,981	101,037	88,799	123,141	79,972
Local Option Sales Tax	777,561	778,245	791,515	880,284	991,482	1,086,598
Local Hospitality Tax	216,523	310,484	324,401	321,182	339,056	357,765
Local Accommodations Tax	973	1,049	1,071	1,095	1,005	1,120
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,227,758	2,586,155	4,284,630	4,098,535	2,831,911	4,735,149
Licenses & Permits	906,606	1,030,355	1,078,982	914,888	901,413	993,546
Service Revenue & Charges	2,019,860	1,430,149	2,687,838	1,984,504	1,541,010	1,101,601
Bonds & Leases	0	0	0	885,000	0	2,436,000
Miscellaneous	301,292	125,651	517,810	314,143	389,488	204,002
Revenues from State Sources	381,322	538,260	776,275	551,854	543,318	574,003
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	2,745	157,959	199,293	165,477	168,147	168,258
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	378,577	380,301	368,195	354,778	364,989	362,225
Manufacturer's Depreciation Reimbursement	0	0	0	0	5,832	4,635
State Grants	0	0	208,787	31,599	4,350	38,885
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	665,232	272,960	474,075	1,369,315	1,252,063	640,833
Revenues from Other Local Sources	118,182	128,137	129,314	128,137	160,202	155,081
Total Expenditures (Cities only)*	8,109,420	8,586,687	11,051,023	10,242,230	9,823,432	9,512,655
Administration	1,918,541	1,885,937	2,596,541	1,810,397	2,488,755	1,867,379
Instruction	0	0	0	0	0	0
Public Safety	3,360,258	3,538,042	3,975,219	3,836,191	3,393,908	3,966,511
Transportation	0	0	0	0	0	2,500
Health & Human Services	0	0	0	0	0	0
Environment & Housing	1,770,664	1,784,613	1,984,431	1,786,794	1,573,452	1,558,438
Recreation & Culture	344,705	265,393	360,867	358,509	345,378	299,854
Debt Service & Interest on Debt	603,954	779,053	1,068,049	1,048,322	1,024,498	1,419,213
Purchase of Land & Facility Construction	0	0	0	0	0	0
All Other	111,298	333,649	1,065,916	1,402,017	997,441	398,760

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Bennettsville, Blenheim, Clio, McColl, and Tatum. See appendix for cities reporting each fiscal year.

Marlboro County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	21,267,906	22,704,356	22,919,841	24,527,119	25,048,319	25,307,819
School District Total	12,903,563	13,603,142	13,999,368	14,303,983	15,436,952	15,988,911
County Total	6,145,946	6,876,314	6,709,222	8,220,906	7,385,593	7,119,440
Cities Total	1,430,341	1,388,480	1,338,764	1,121,013	1,283,554	1,232,214
Special Purpose District Total	788,056	836,420	872,487	881,217	942,220	967,254

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	71,148,750	73,348,800	77,997,956	75,882,507	79,942,702	86,574,461
Owner Occupied (4% assessment ratio)	14,861,050	14,869,990	15,061,640	15,044,890	14,992,230	16,203,370
Agricultural (Private) (4%)	2,081,720	2,106,120	2,086,380	2,097,860	2,070,740	2,030,460
Agricultural (Corporate) (6%)	967,180	931,670	930,910	929,180	897,530	890,800
Commercial/Rental (6%)	15,378,190	15,670,600	16,316,260	16,104,490	16,856,200	18,333,590
Personal Property (Vehicles) (6%)	8,476,990	8,169,120	8,029,140	7,998,278	8,213,014	8,525,898
Other Personal Property (10.5%)	485,920	485,920	489,526	372,426	322,679	342,628
Manufacturing (10.5%)	6,688,990	6,777,110	13,420,570	9,963,470	11,933,950	12,316,070
Utility (10.5%)	6,778,800	6,627,620	6,998,580	7,047,870	8,801,440	9,975,538
Business Personal (10.5%)	1,911,710	1,919,810	1,905,270	1,889,760	2,369,013	2,871,240
Motor Carrier (9.5%)	763,200	845,300	1,091,580	698,270	698,270	2,084,070
Fee-in-Lieu and Joint Industrial Park	12,755,000	14,945,540	11,668,100	13,736,013	12,787,636	13,000,797

Estimated Total Average Millage Rates	385.8	389.4	397.6	399.6	399.6	396.1
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Estimated average millage rates based upon data available - see definitions for detail.

McCormick County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	25,995,607	29,128,269	31,086,213	27,807,286	30,781,344	31,625,947
Revenues from Local Sources	15,738,997	17,126,112	17,721,580	15,449,958	18,857,261	19,757,913
Current Property Taxes	10,457,975	9,855,560	10,333,285	10,775,891	11,569,640	11,696,165
Current Real & Personal Property Taxes	9,989,677	9,306,402	9,777,457	10,321,236	11,007,573	11,178,670
Fee In Lieu of Property Tax (only Counties and Cities)	11,384	10,990	10,898	5,764	4,770	500
All Other	456,914	538,168	544,930	448,891	557,297	516,995
Local Option Sales Tax	955,945	629,389	1,063,158	1,118,077	1,278,869	1,346,949
Local Hospitality Tax	0	0	0	87	0	0
Local Accommodations Tax	73	0	12,681	12,429	0	0
Capital Projects/Transportation Tax	0	475,077	525,751	613,902	752,166	901,235
Licenses, Fees, Charges, & Bonds	4,325,004	6,166,086	5,786,705	2,929,572	5,256,586	5,813,564
Licenses & Permits	550,085	629,435	690,970	619,672	946,017	1,103,197
Service Revenue & Charges	1,409,271	1,426,098	1,610,010	1,619,423	826,564	3,163,302
Bonds & Leases	1,660,852	3,347,000	2,500,000	0	2,600,000	0
Miscellaneous	704,796	763,553	985,725	690,477	884,005	1,547,065
Revenues from State Sources	8,311,632	9,903,690	10,816,853	10,078,611	9,239,701	8,126,735
Reimbursements for Property Tax Relief - \$100,000 Residential	404,119	404,119	404,119	404,119	404,119	404,119
Homestead Exemption	834,430	868,595	844,540	890,504	393,034	852,149
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,001	2,500,000
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	824,585	839,580	812,709	859,737	751,223	994,252
Manufacturer's Depreciation Reimbursement	64,257	66,357	69,725	87,244	90,184	11,385
State Grants	1,713,176	2,860,108	3,821,973	2,832,703	3,420,473	1,974,078
Education Finance Act (EFA)	1,152,353	1,215,309	1,021,784	1,099,084	1,026,014	916,181
Education Improvement Act (EIA)	769,815	1,149,134	1,237,503	1,405,220	654,653	474,571
Education Lottery	48,897	488	104,500	0	0	0
Revenues from Federal Sources	1,866,323	2,023,758	2,484,017	2,198,786	2,583,956	3,695,974
Revenues from Other Local Sources	78,655	74,709	63,763	79,931	100,426	45,325
Revenues from Special Purpose Districts	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	23,605,646	28,064,552	26,041,174	25,699,280	21,679,155	26,653,361
Administration	10,036,239	10,997,640	9,691,087	9,496,908	9,086,526	9,727,435
Instruction	5,762,162	6,272,481	5,985,400	5,678,052	5,833,306	6,215,508
Public Safety	2,329,904	2,480,885	2,804,643	3,121,320	3,215,843	7,843,554
Transportation	0	0	0	0	0	3,112
Health & Human Services	1,423,570	1,524,354	1,843,014	1,541,997	1,725,912	1,679,681
Environment & Housing	170,155	178,964	180,242	175,523	186,655	223,164
Recreation & Culture	259,199	253,857	280,186	295,337	266,392	297,562
Debt Service & Interest on Debt	2,776,861	5,513,806	2,925,810	1,842,094	687,581	38,884
Purchase of Land & Facility Construction	0	0	1,377,784	2,555,253	222,786	223,419
All Other	847,556	842,565	953,008	992,796	454,154	401,042
Special Purpose Districts	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	15,952,291	17,824,502	15,724,623	15,269,143	14,536,944	14,883,769
Revenues from Local Sources	7,170,742	8,785,647	6,158,271	5,914,369	5,985,491	6,004,188
Current Property Taxes	5,501,229	4,600,986	5,020,743	5,251,326	5,531,432	5,514,144
Current Real & Personal Property Taxes	5,358,932	4,452,080	4,845,990	5,153,797	5,252,992	5,249,575
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	142,297	148,906	174,753	97,529	278,440	264,569
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,669,513	4,184,661	1,137,528	663,043	454,059	490,044
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	198,509	220,207	281,257	144,437	64,948	119,598
Bonds & Leases	925,000	3,347,000	0	0	0	0
Miscellaneous	546,004	617,454	856,271	518,606	389,111	370,446
Revenues from State Sources	6,975,697	7,076,163	7,492,298	7,520,514	6,637,996	5,978,298
Reimbursements for Property Tax Relief - \$100,000 Residential	404,119	404,119	404,119	404,119	404,119	404,119
Homestead Exemption	388,962	407,320	368,309	393,046	362,016	364,027
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,001	2,500,000
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	8,870	8,870	8,870	8,870	8,870	6,844
Manufacturer's Depreciation Reimbursement	36,594	37,839	35,844	49,326	50,763	6,973
State Grants	1,666,087	1,353,084	1,811,369	1,660,849	1,631,560	1,305,583
Education Finance Act (EFA)	1,152,353	1,215,309	1,021,784	1,099,084	1,026,014	916,181
Education Improvement Act (EIA)	769,815	1,149,134	1,237,503	1,405,220	654,653	474,571
Education Lottery	48,897	488	104,500	0	0	0
Revenues from Federal Sources	1,805,852	1,962,692	2,074,054	1,834,260	1,913,457	2,901,283
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	15,686,341	19,166,080	16,179,847	16,360,239	12,687,295	13,016,863
Administration	7,161,877	7,733,847	6,937,479	6,355,638	5,867,065	6,436,883
Instruction	5,762,162	6,272,481	5,985,400	5,678,052	5,833,306	6,215,508
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	116,577	148,016	258,020	119,053	67,193	98,183
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	0	0	0	2,408	658	0
Debt Service & Interest on Debt	2,632,472	4,992,860	2,404,864	1,769,766	687,581	38,884
Purchase of Land & Facility Construction	0	0	490,667	2,345,184	222,786	223,419
All Other	13,253	18,876	103,417	90,138	8,706	3,986

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	8,975,705	10,145,009	14,203,578	11,273,353	14,726,297	15,417,165
Revenues from Local Sources	7,676,356	7,355,776	10,541,093	8,525,449	11,544,748	12,612,155
Current Property Taxes	4,818,624	5,099,578	5,176,234	5,398,640	5,877,562	6,078,406
Current Real & Personal Property Taxes	4,506,019	4,710,501	4,802,622	5,049,364	5,601,643	5,829,350
Fee In Lieu of Property Tax	9,601	9,931	9,775	5,264	4,270	0
All Other	303,004	379,146	363,837	344,012	271,649	249,056
Local Option Sales Tax	694,867	343,619	780,640	788,180	861,708	1,041,922
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	475,077	525,751	613,902	752,166	901,235
Licenses, Fees, Charges, & Bonds	2,162,865	1,437,502	4,058,468	1,724,727	4,053,312	4,590,592
Licenses & Permits	167,101	196,254	227,302	204,735	386,604	526,305
Service Revenue & Charges	1,137,627	1,132,339	1,255,790	1,402,300	688,379	2,972,261
Bonds & Leases	735,852	0	2,500,000	0	2,600,000	0
Miscellaneous	122,285	108,909	75,376	117,692	378,329	1,092,026
Revenues from State Sources	1,169,223	2,662,658	3,197,999	2,312,647	2,419,824	2,000,956
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	412,251	428,617	444,064	463,118	0	457,368
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	683,540	699,099	721,828	663,142	602,794	929,615
Manufacturer's Depreciation Reimbursement	27,663	28,518	26,903	30,973	33,157	3,143
State Grants	45,769	1,506,424	2,005,204	1,155,414	1,783,873	610,830
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	60,471	61,066	409,963	364,526	670,499	767,929
Revenues from Other Local Sources	69,655	65,509	54,523	70,731	91,226	36,125
Total Expenditures (County only)	6,889,448	7,957,453	8,892,758	8,276,793	7,874,947	12,478,819
Administration	2,691,331	3,072,897	2,572,161	2,960,224	3,023,631	3,049,522
Instruction	0	0	0	0	0	0
Public Safety	1,829,726	2,036,558	2,337,083	2,673,489	2,740,208	7,327,393
Transportation	0	0	0	0	0	0
Health & Human Services	1,306,993	1,376,338	1,584,994	1,422,944	1,658,719	1,581,498
Environment & Housing	170,155	178,964	180,242	175,523	186,655	222,844
Recreation & Culture	259,199	253,857	280,186	272,379	265,734	297,562
Debt Service & Interest on Debt	144,389	520,946	520,946	72,328	0	0
Purchase of Land & Facility Construction	0	0	887,117	210,069	0	0
All Other	487,655	517,893	530,029	489,837	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	1,067,611	1,158,758	1,158,012	1,264,790	1,518,103	1,325,013
Revenues from Local Sources	891,899	984,689	1,022,216	1,010,140	1,327,022	1,141,570
Current Property Taxes	138,122	154,996	136,308	125,925	160,646	103,615
Current Real & Personal Property Taxes	124,726	143,821	128,845	118,075	152,938	99,745
Fee In Lieu of Property Tax	1,783	1,059	1,123	500	500	500
All Other	11,613	10,116	6,340	7,350	7,208	3,370
Local Option Sales Tax	261,078	285,770	282,518	329,897	417,161	305,027
Local Hospitality Tax	0	0	0	87	0	0
Local Accommodations Tax	73	0	12,681	12,429	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	492,626	543,923	590,709	541,802	749,215	732,928
Licenses & Permits	382,984	433,181	463,668	414,937	559,413	576,892
Service Revenue & Charges	73,135	73,552	72,963	72,686	73,237	71,443
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	36,507	37,190	54,078	54,179	116,565	84,593
Revenues from State Sources	166,712	164,869	126,556	245,450	181,881	147,481
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	33,217	32,658	32,167	34,340	31,018	30,754
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	132,175	131,611	82,011	187,725	139,559	57,793
Manufacturer's Depreciation Reimbursement	0	0	6,978	6,945	6,264	1,269
State Grants	1,320	600	5,400	16,440	5,040	57,665
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	0	0	0	0	0	26,762
Revenues from Other Local Sources	9,000	9,200	9,240	9,200	9,200	9,200
Total Expenditures (Cities only)*	1,029,857	941,019	968,569	1,062,248	1,116,913	1,157,679
Administration	183,031	190,896	181,447	181,046	195,830	241,030
Instruction	0	0	0	0	0	0
Public Safety	500,178	444,327	467,560	447,831	475,635	516,161
Transportation	0	0	0	0	0	3,112
Health & Human Services	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	320
Recreation & Culture	0	0	0	20,550	0	0
Debt Service & Interest on Debt	0	0	0	0	0	0
Purchase of Land & Facility Construction	0	0	0	0	0	0
All Other	346,648	305,796	319,562	412,821	445,448	397,056

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: McCormick, Parksville, and Plum Branch. See appendix for cities reporting each fiscal year.

McCormick County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	10,664,822	10,067,750	10,547,876	11,000,842	11,856,800	11,936,642
School District Total	5,501,229	4,600,986	5,020,743	5,251,326	5,531,432	5,514,144
County Total	4,818,624	5,099,578	5,176,234	5,398,640	5,877,562	6,078,406
Cities Total	138,122	154,996	136,308	125,925	160,646	103,615
Special Purpose District Total	206,847	212,190	214,591	224,951	287,160	240,477

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	44,250,055	45,395,860	45,749,000	46,302,071	49,813,739	50,769,538
Owner Occupied (4% assessment ratio)	17,723,320	18,437,860	19,057,450	19,725,580	21,543,800	22,563,500
Agricultural (Private) (4%)	729,720	722,070	726,690	730,560	731,900	730,160
Agricultural (Corporate) (6%)	130,410	146,550	146,550	146,530	159,040	158,830
Commercial/Rental (6%)	13,900,740	14,165,860	13,665,960	13,507,640	14,163,020	13,845,310
Personal Property (Vehicles) (6%)	4,216,766	4,047,412	4,131,739	4,168,375	4,531,328	5,030,168
Other Personal Property (10.5%)	665,050	656,380	659,220	987,630	879,001	1,234,532
Manufacturing (10.5%)	1,166,890	1,206,340	1,198,260	1,195,690	854,430	206,360
Utility (10.5%)	4,315,557	4,486,119	4,562,185	4,666,481	4,925,096	5,307,917
Business Personal (10.5%)	490,350	604,430	482,440	500,940	578,200	899,690
Motor Carrier (9.5%)	837,982	847,941	1,046,260	603,530	1,417,873	793,071
Fee-in-Lieu and Joint Industrial Park	73,270	74,898	72,246	69,115	30,051	0

Estimated Total Average Millage Rates	316.5	309.9	316.7	327.1	335.1	334.4
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Estimated average millage rates based upon data available - see definitions for detail.

Newberry County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	149,945,510	150,961,378	151,890,680	160,248,524	184,105,867	162,353,163
Revenues from Local Sources	68,638,145	71,548,836	73,386,186	73,562,159	91,575,269	70,099,389
Current Property Taxes	49,180,230	49,986,099	51,451,675	52,864,512	54,912,520	53,321,097
Current Real & Personal Property Taxes	45,869,283	46,855,869	48,219,454	49,732,059	51,377,422	50,392,156
Fee In Lieu of Property Tax (only Counties and Cities)	1,846,477	1,874,974	1,589,607	1,859,737	1,905,051	1,488,286
All Other	1,464,470	1,255,256	1,642,614	1,272,716	1,630,047	1,440,655
Local Option Sales Tax	0	0	4,130,708	4,274,724	0	0
Local Hospitality Tax	930,778	932,247	781,588	959,221	916,007	40,561
Local Accommodations Tax	147,744	167,443	152,664	99,087	76,420	0
Capital Projects/Transportation Tax	3,831,537	3,979,117	0	0	4,990,303	5,517,157
Licenses, Fees, Charges, & Bonds	14,547,856	16,483,930	16,869,551	15,364,615	30,680,019	11,220,574
Licenses & Permits	2,712,835	3,453,134	2,919,473	3,051,058	3,174,147	1,261,798
Service Revenue & Charges	5,748,490	6,181,852	5,795,142	6,001,655	5,649,020	4,254,385
Bonds & Leases	167,824	2,933,901	2,785,300	2,015,447	19,259,764	1,982,177
Miscellaneous	5,918,707	3,915,043	5,369,636	4,296,455	2,597,088	3,722,214
Revenues from State Sources	43,169,434	45,160,940	45,434,614	47,848,321	50,050,342	48,049,396
Reimbursements for Property Tax Relief - \$100,000 Residential	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612
Homestead Exemption	2,863,466	2,899,575	2,938,916	2,800,840	2,880,343	2,608,961
Reimbursements for Property Tax Relief - Remaining Residential	5,510,606	5,658,547	5,868,263	6,083,177	6,255,407	6,674,079
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	2,504,083	2,564,851	2,558,424	2,505,251	2,770,428	2,296,770
Manufacturer's Depreciation Reimbursement	414,898	432,749	423,323	708,440	987,498	1,530,189
State Grants	10,580,406	11,303,925	11,479,155	13,748,148	16,032,535	14,116,189
Education Finance Act (EFA)	14,892,379	15,409,813	15,222,092	15,088,616	14,293,178	14,056,538
Education Improvement Act (EIA)	3,986,666	4,571,227	4,722,842	4,707,686	4,678,383	4,613,386
Education Lottery	268,318	171,641	72,987	57,551	3,958	4,672
Revenues from Federal Sources	8,870,319	7,806,591	8,325,582	9,411,380	13,671,179	17,156,435
Revenues from Other Local Sources	2,770,878	5,300,669	3,599,956	2,507,176	1,889,589	553,153
Revenues from Special Purpose Districts	26,496,734	21,144,342	21,144,342	26,919,488	26,919,488	26,494,790
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	160,099,925	156,516,513	166,971,617	169,520,440	166,989,001	148,368,510
Administration	43,274,333	43,341,360	44,784,998	47,569,896	45,707,164	44,908,232
Instruction	35,418,256	36,657,439	37,783,830	39,780,555	43,434,568	44,576,684
Public Safety	14,968,741	14,515,123	14,493,590	16,232,337	15,404,538	11,595,232
Transportation	2,879,012	2,368,707	2,424,275	2,064,072	3,001,564	1,659,674
Health & Human Services	1,525,057	1,549,072	1,565,201	1,662,669	1,701,268	1,747,303
Environment & Housing	3,759,326	3,351,479	3,373,554	5,664,484	3,871,036	3,672,341
Recreation & Culture	2,292,835	2,297,515	2,332,422	2,386,633	2,242,481	412,967
Debt Service & Interest on Debt	8,057,497	8,283,278	7,798,740	8,232,406	7,795,370	5,621,091
Purchase of Land & Facility Construction	16,946,735	11,309,733	16,831,141	9,034,883	8,684,148	1,397,124
All Other	5,910,041	13,230,911	15,971,970	12,558,864	10,813,223	8,169,223
Special Purpose Districts	25,068,092	19,611,896	19,611,896	24,333,641	24,333,641	24,608,639

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	76,859,693	80,403,158	82,173,431	84,439,524	89,765,058	93,182,291
Revenues from Local Sources	31,201,535	32,077,806	33,103,005	32,783,756	33,017,738	34,093,334
Current Property Taxes	26,772,548	27,497,933	28,369,582	28,856,486	30,607,715	30,986,217
Current Real & Personal Property Taxes	26,482,919	27,178,648	27,988,583	28,683,468	30,043,863	30,356,773
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	289,629	319,285	380,999	173,018	563,852	629,444
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	4,428,987	4,579,873	4,733,423	3,927,270	2,410,023	3,107,117
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	1,716,100	1,844,978	1,855,587	1,412,714	616,427	1,153,737
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	2,712,887	2,734,895	2,877,836	2,514,556	1,793,596	1,953,380
Revenues from State Sources	38,170,242	40,805,920	40,951,684	42,975,083	43,950,130	42,680,600
Reimbursements for Property Tax Relief - \$100,000 Residential	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612
Homestead Exemption	1,614,818	1,620,254	1,625,861	1,629,139	1,630,588	1,624,305
Reimbursements for Property Tax Relief - Remaining Residential	5,510,606	5,658,547	5,868,263	6,083,177	6,255,407	6,674,079
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	168,635	168,635	168,635	168,635	168,635	168,635
Manufacturer's Depreciation Reimbursement	255,804	267,620	260,703	471,213	713,754	959,629
State Grants	9,324,404	10,789,571	10,861,689	12,620,454	14,057,615	12,430,744
Education Finance Act (EFA)	14,892,379	15,409,813	15,222,092	15,088,616	14,293,178	14,056,538
Education Improvement Act (EIA)	3,986,666	4,571,227	4,722,842	4,707,686	4,678,383	4,613,386
Education Lottery	268,318	171,641	72,987	57,551	3,958	4,672
Revenues from Federal Sources	7,487,916	7,519,432	8,118,742	8,680,685	12,797,190	16,408,357
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	76,064,923	77,328,017	81,864,750	81,859,153	87,739,128	87,099,163
Administration	31,095,625	32,359,817	33,016,191	33,990,196	34,790,336	35,822,058
Instruction	35,418,256	36,657,439	37,783,830	39,780,555	43,434,568	44,576,684
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	4,822	9,326	10,624	7,796	6,815	12,333
Debt Service & Interest on Debt	5,612,808	5,606,077	5,662,872	5,637,105	5,595,274	5,578,439
Purchase of Land & Facility Construction	3,742,173	2,034,208	4,726,181	1,706,234	3,519,903	981,830
All Other	191,239	661,150	665,052	737,267	392,232	127,819

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	30,986,821	33,367,760	35,650,771	34,800,135	45,543,579	40,201,244
Revenues from Local Sources	26,565,049	29,436,757	31,212,185	30,307,172	39,928,952	33,879,132
Current Property Taxes	19,536,703	19,659,688	20,573,926	21,032,938	21,489,092	21,952,893
Current Real & Personal Property Taxes	16,580,480	16,909,308	17,778,664	18,164,479	18,612,500	19,653,396
Fee In Lieu of Property Tax	1,838,715	1,866,738	1,586,181	1,853,633	1,902,545	1,488,286
All Other	1,117,508	883,642	1,209,081	1,014,826	974,047	811,211
Local Option Sales Tax	0	0	4,130,708	4,274,724	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	3,831,537	3,979,117	0	0	4,990,303	5,517,157
Licenses, Fees, Charges, & Bonds	3,196,809	5,797,952	6,507,551	4,999,510	13,449,557	6,409,082
Licenses & Permits	333,487	762,453	505,473	375,807	628,427	757,514
Service Revenue & Charges	1,897,511	1,883,099	1,774,145	1,761,311	2,562,195	2,751,156
Bonds & Leases	0	2,675,000	2,510,000	1,864,000	9,634,464	1,395,996
Miscellaneous	965,811	477,400	1,717,933	998,392	624,471	1,504,416
Revenues from State Sources	3,498,044	3,460,219	3,577,776	3,394,188	4,917,952	5,253,194
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	1,103,716	1,129,988	1,141,029	986,950	1,087,398	954,573
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,812,840	1,830,513	1,845,631	1,796,995	2,078,005	2,042,616
Manufacturer's Depreciation Reimbursement	150,624	156,348	154,596	229,160	273,744	570,560
State Grants	430,864	343,370	436,520	381,083	1,478,805	1,685,445
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	155,430	165,739	195,796	712,479	156,984	526,109
Revenues from Other Local Sources	768,298	305,045	665,014	386,296	539,691	542,809
Total Expenditures (County only)	29,206,599	35,258,447	37,557,082	35,447,551	35,767,594	34,403,981
Administration	9,839,125	9,316,800	8,483,867	8,422,540	8,697,728	8,478,614
Instruction	0	0	0	0	0	0
Public Safety	8,892,356	8,753,311	9,375,095	9,940,374	10,287,576	10,865,875
Transportation	1,703,282	1,430,485	1,359,378	1,407,272	1,530,610	1,387,735
Health & Human Services	1,525,057	1,549,072	1,565,201	1,662,669	1,701,268	1,747,303
Enviroir 0	2,577,355	2,463,929	2,647,183	3,087,606	3,265,406	3,672,341
Recreation & Culture	168,499	165,825	173,087	251,153	233,607	271,037
Debt Service & Interest on Debt	0	0	0	0	0	0
Purchase of Land & Facility Construction	0	0	0	0	0	0
All Other	4,500,925	11,579,025	13,953,271	10,675,937	10,051,399	7,981,076

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	15,602,262	16,046,118	12,922,136	14,089,377	21,877,742	2,474,838
Revenues from Local Sources	10,871,561	10,034,273	9,070,996	10,471,231	18,628,579	2,126,923
Current Property Taxes	2,870,979	2,828,478	2,508,167	2,975,088	2,815,713	381,987
Current Real & Personal Property Taxes	2,805,884	2,767,913	2,452,207	2,884,112	2,721,059	381,987
Fee In Lieu of Property Tax	7,762	8,236	3,426	6,104	2,506	0
All Other	57,333	52,329	52,534	84,872	92,148	0
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	930,778	932,247	781,588	959,221	916,007	40,561
Local Accommodations Tax	147,744	167,443	152,664	99,087	76,420	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	6,922,060	6,106,105	5,628,577	6,437,835	14,820,439	1,704,375
Licenses & Permits	2,379,348	2,690,681	2,414,000	2,675,251	2,545,720	504,284
Service Revenue & Charges	2,134,879	2,453,775	2,165,410	2,827,630	2,470,398	349,492
Bonds & Leases	167,824	258,901	275,300	151,447	9,625,300	586,181
Miscellaneous	2,240,009	702,748	773,867	783,507	179,021	264,418
Revenues from State Sources	1,501,148	894,801	905,154	1,479,050	1,182,260	115,602
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	144,932	149,333	172,026	184,751	162,357	30,083
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	522,608	565,703	544,158	539,621	523,788	85,519
Manufacturer's Depreciation Reimbursement	8,470	8,781	8,024	8,067	0	0
State Grants	825,138	170,984	180,946	746,611	496,115	0
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,226,973	121,420	11,044	18,216	717,005	221,969
Revenues from Other Local Sources	2,002,580	4,995,624	2,934,942	2,120,880	1,349,898	10,344
Total Expenditures (Cities only)*	29,760,311	24,318,153	27,937,889	27,880,095	19,148,638	2,256,727
Administration	2,339,583	1,664,743	3,284,940	5,157,160	2,219,100	607,560
Instruction	0	0	0	0	0	0
Public Safety	6,076,385	5,761,812	5,118,495	6,291,963	5,116,962	729,357
Transportation	1,175,730	938,222	1,064,897	656,800	1,470,954	271,939
Health & Human Services	0	0	0	0	0	0
Environment & Housing	1,181,971	887,550	726,371	2,576,878	605,630	0
Recreation & Culture	2,119,514	2,122,364	2,148,711	2,127,684	2,002,059	129,597
Debt Service & Interest on Debt	2,444,689	2,677,201	2,135,868	2,595,301	2,200,096	42,652
Purchase of Land & Facility Construction	13,204,562	9,275,525	12,104,960	7,328,649	5,164,245	415,294
All Other	1,217,877	990,736	1,353,647	1,145,660	369,592	60,328

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Little Mountain, Newberry, Peak, Pomaria, Prosperity, Silverstree, and Whitmire. See appendix for cities reporting each fiscal year.

Newberry County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	26,496,734	21,144,342	21,144,342	26,919,488	26,919,488	26,494,790
Total Expenditures (Special Purpose District Only)	25,068,092	19,611,896	19,611,896	24,333,641	24,333,641	24,608,639

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	49,180,230	49,986,099	51,451,675	102,553,200	54,912,520	53,321,097
School District Total	26,772,548	27,497,933	28,369,582	28,856,486	30,607,715	30,986,217
County Total	19,536,703	19,659,688	20,573,926	21,032,938	21,489,092	21,952,893
Cities Total	2,870,979	2,828,478	2,508,167	2,975,088	2,815,713	381,987
Special Purpose District Total	0	0	0	49,688,688	0	0

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	154,988,317	157,181,915	163,736,965	171,743,001	180,452,826	186,634,789
Owner Occupied (4% assessment ratio)	50,485,200	51,514,670	52,429,040	56,529,060	57,843,420	59,804,290
Agricultural (Private) (4%)	2,213,170	2,280,590	2,311,270	2,468,260	2,452,830	2,496,220
Agricultural (Corporate) (6%)	581,840	673,360	560,880	679,910	784,610	738,360
Commercial/Rental (6%)	38,811,590	38,367,210	39,781,930	42,460,730	42,176,810	44,305,670
Personal Property (Vehicles) (6%)	15,783,827	15,038,282	15,036,645	15,776,056	16,893,021	17,802,180
Other Personal Property (10.5%)	2,179,470	2,448,440	4,381,580	3,190,130	2,914,380	3,971,660
Manufacturing (10.5%)	13,193,340	14,436,940	15,428,390	15,233,700	16,770,461	19,598,730
Utility (10.5%)	12,945,720	13,363,950	16,383,380	16,633,390	19,293,880	19,855,800
Business Personal (10.5%)	4,562,640	4,412,540	4,706,870	4,554,490	4,759,850	4,749,290
Motor Carrier (9.5%)	1,235,320	1,354,040	1,588,717	578,490	2,419,964	2,099,210
Fee-in-Lieu and Joint Industrial Park	12,996,200	13,291,893	11,128,263	13,638,785	14,143,600	11,213,379

Estimated Total Average Millage Rates	404.3	404.3	404.4	397.3	387.9	387.7
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Estimated average millage rates based upon data available - see definitions for detail.

Oconee County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	231,748,786	238,758,239	250,610,993	259,930,732	283,402,427	316,058,407
Revenues from Local Sources	152,887,507	161,865,848	166,412,601	173,657,985	183,852,236	190,475,302
Current Property Taxes	106,206,014	109,912,435	113,045,474	112,966,001	122,815,867	133,508,124
Current Real & Personal Property Taxes	101,615,873	105,234,003	107,450,690	106,188,859	115,603,893	123,634,480
Fee In Lieu of Property Tax (only Counties and Cities)	2,519,678	2,582,031	3,136,000	3,352,186	3,579,629	3,736,820
All Other	2,070,463	2,096,401	2,458,784	3,424,956	3,632,345	6,136,824
Local Option Sales Tax	18,047	0	0	0	0	0
Local Hospitality Tax	669,943	687,112	1,035,136	655,296	1,229,284	1,498,430
Local Accommodations Tax	397,527	433,066	399,907	517,124	864,068	1,094,126
Capital Projects/Transportation Tax	0	0	0	984,000	0	14
Licenses, Fees, Charges, & Bonds	45,595,976	50,833,235	51,932,084	58,535,564	58,943,017	54,374,608
Licenses & Permits	4,338,240	4,744,768	6,410,099	5,835,331	8,173,103	8,410,471
Service Revenue & Charges	16,384,991	16,280,137	19,121,074	16,870,993	17,391,450	21,108,251
Bonds & Leases	20,604,697	18,077,847	19,540,717	27,654,496	28,012,236	19,199,342
Miscellaneous	4,268,048	11,730,483	6,860,194	8,174,744	5,366,228	5,656,544
Revenues from State Sources	62,457,194	63,396,508	68,829,664	69,608,021	74,380,720	80,920,927
Reimbursements for Property Tax Relief - \$100,000 Residential	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128
Homestead Exemption	3,594,401	3,568,794	3,721,485	3,598,895	3,933,216	3,931,056
Reimbursements for Property Tax Relief - Remaining Residential	11,410,248	0	12,021,376	12,396,327	12,845,730	13,312,504
\$2.5 Million Minimum Disbursement	0	11,662,189	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	4,296,638	4,623,806	4,952,689	5,107,495	5,654,883	5,140,734
Manufacturer's Depreciation Reimbursement	1,121,970	1,173,494	1,185,446	1,239,045	1,364,143	3,040,206
State Grants	13,712,629	13,933,658	17,998,983	18,257,747	22,148,152	25,720,986
Education Finance Act (EFA)	16,056,400	16,484,862	16,626,662	16,929,349	16,671,663	17,975,834
Education Improvement Act (EIA)	7,653,169	8,001,577	8,315,339	8,130,591	7,814,805	7,851,479
Education Lottery	663,611	0	59,556	444	0	0
Revenues from Federal Sources	15,343,581	12,581,351	13,188,936	14,788,099	23,269,262	42,378,102
Revenues from Other Local Sources	1,054,474	910,432	2,175,692	1,871,627	1,895,209	2,278,576
Revenues from Special Purpose Districts	6,030	4,100	4,100	5,000	5,000	5,500
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	231,486,616	237,397,307	234,048,637	274,239,455	266,322,400	292,604,186
Administration	70,293,425	75,146,328	71,406,761	73,112,969	78,721,024	81,960,751
Instruction	66,675,469	68,734,235	70,469,524	73,719,451	77,703,349	82,261,451
Public Safety	28,771,545	27,120,849	31,907,122	31,086,111	36,872,164	38,874,998
Transportation	5,793,379	5,873,778	7,355,950	6,846,480	9,008,241	9,908,054
Health & Human Services	1,027,174	1,053,469	1,060,480	1,106,922	976,501	390,929
Environment & Housing	5,997,395	5,768,266	6,614,045	6,265,590	7,036,432	8,541,062
Recreation & Culture	5,761,556	6,215,846	6,220,283	7,459,459	7,349,399	9,146,079
Debt Service & Interest on Debt	22,646,523	22,662,198	24,593,593	30,651,657	25,160,267	24,203,963
Purchase of Land & Facility Construction	10,880,982	19,399,590	8,510,996	30,744,723	12,414,168	26,175,430
All Other	13,633,138	5,418,648	5,905,783	13,241,093	11,075,855	11,135,969
Special Purpose Districts	6,030	4,100	4,100	5,000	5,000	5,500

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	153,381,874	164,709,656	163,375,411	160,424,985	174,563,427	200,780,553
Revenues from Local Sources	87,072,055	97,634,008	94,631,145	88,705,999	91,625,014	101,353,030
Current Property Taxes	63,491,209	66,488,734	67,036,835	66,115,997	71,201,748	78,984,075
Current Real & Personal Property Taxes	63,007,931	65,959,403	66,404,515	65,832,793	70,222,346	75,083,498
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	483,278	529,331	632,320	283,204	979,402	3,900,577
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	23,580,846	31,145,274	27,594,310	22,590,002	20,423,266	22,368,955
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	4,140,448	4,567,461	5,355,065	3,783,249	1,463,043	2,769,103
Bonds & Leases	17,304,697	18,077,847	19,540,717	16,989,990	16,889,952	17,489,608
Miscellaneous	2,135,701	8,499,966	2,698,528	1,816,763	2,070,271	2,110,244
Revenues from State Sources	54,822,006	56,146,663	57,639,573	60,752,033	64,286,637	64,363,833
Reimbursements for Property Tax Relief - \$100,000 Residential	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128
Homestead Exemption	2,151,732	2,145,821	2,150,234	1,931,776	2,186,714	2,191,512
Reimbursements for Property Tax Relief - Remaining Residential	11,410,248	0	12,021,376	12,396,327	12,845,730	13,312,504
\$2.5 Million Minimum Disbursement	0	11,662,189	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	169,330	169,330	169,330	169,330	169,330	211,663
Manufacturer's Depreciation Reimbursement	735,035	779,696	775,938	777,210	857,522	799,312
State Grants	12,034,353	12,955,060	13,573,010	16,468,878	19,792,745	18,073,401
Education Finance Act (EFA)	16,056,400	16,484,862	16,626,662	16,929,349	16,671,663	17,975,834
Education Improvement Act (EIA)	7,653,169	8,001,577	8,315,339	8,130,591	7,814,805	7,851,479
Education Lottery	663,611	0	59,556	444	0	0
Revenues from Federal Sources	11,487,813	10,928,985	11,104,693	10,966,953	18,651,776	35,063,690
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	144,893,705	157,764,356	152,081,936	173,892,583	155,719,301	179,240,738
Administration	49,742,496	50,589,931	53,511,738	52,214,124	54,606,306	57,256,240
Instruction	66,675,469	68,734,235	70,469,524	73,719,451	77,703,349	82,261,451
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	26,587	0	500	80
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	14,675	31,726	800	172,209	181,650	174,742
Debt Service & Interest on Debt	17,970,430	18,758,387	19,240,458	17,162,112	16,771,344	18,029,052
Purchase of Land & Facility Construction	10,240,314	19,387,590	8,470,996	30,336,560	6,190,371	21,226,633
All Other	250,321	262,487	361,833	288,127	265,781	292,540

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	66,180,298	63,729,242	69,562,702	81,068,870	79,510,122	90,465,752
Revenues from Local Sources	57,626,364	55,809,848	58,340,025	70,459,649	67,582,990	74,312,214
Current Property Taxes	40,270,857	40,901,131	42,489,946	44,262,133	47,767,321	50,308,245
Current Real & Personal Property Taxes	36,163,994	36,752,030	37,577,352	37,901,029	41,778,878	44,833,605
Fee In Lieu of Property Tax	2,519,678	2,582,031	3,132,490	3,302,026	3,527,593	3,434,117
All Other	1,587,185	1,567,070	1,780,104	3,059,078	2,460,850	2,040,523
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	314,019	346,555	322,456	450,869	795,784	999,800
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	17,041,488	14,562,162	15,527,623	25,746,647	19,019,885	23,004,169
Licenses & Permits	2,149,008	2,659,291	2,427,142	2,867,424	3,760,438	4,243,698
Service Revenue & Charges	10,854,092	10,266,587	10,966,721	11,790,823	12,470,584	15,431,319
Bonds & Leases	3,300,000	0	0	9,569,900	2,188,701	1,359,734
Miscellaneous	738,388	1,636,284	2,133,760	1,518,500	600,162	1,969,418
Revenues from State Sources	6,971,594	6,594,697	8,981,238	8,163,557	8,954,478	11,212,645
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	1,316,465	1,302,395	1,342,866	1,512,225	1,521,710	1,515,213
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	3,744,772	4,025,327	4,243,506	4,527,295	4,999,821	4,384,439
Manufacturer's Depreciation Reimbursement	386,935	393,798	400,468	461,835	506,621	2,232,464
State Grants	1,523,422	873,177	2,994,398	1,662,202	1,926,326	3,080,529
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,450,376	1,137,152	1,504,238	1,557,900	2,419,689	4,290,667
Revenues from Other Local Sources	131,964	187,545	737,201	887,764	552,965	650,226
Total Expenditures (County only)	72,686,616	66,815,663	61,567,194	74,070,077	75,489,201	81,908,043
Administration	17,874,091	22,265,416	14,536,317	16,787,826	19,203,469	19,060,800
Instruction	0	0	0	0	0	0
Public Safety	22,359,515	21,175,157	23,192,217	24,271,549	27,554,353	28,420,481
Transportation	4,678,544	4,980,227	6,025,832	6,037,506	8,115,529	6,460,106
Health & Human Services	1,027,174	1,053,469	1,033,893	1,106,922	976,001	390,849
Environment & Housing	5,134,854	5,169,527	5,125,553	5,509,427	5,527,978	7,592,402
Recreation & Culture	3,644,358	3,762,345	3,597,795	4,729,038	4,287,588	4,773,457
Debt Service & Interest on Debt	4,027,408	3,305,081	2,860,265	10,315,563	3,352,332	2,319,195
Purchase of Land & Facility Construction	640,668	0	0	0	568,625	4,948,797
All Other	13,300,004	5,104,441	5,195,322	5,312,246	5,903,326	7,941,956

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	12,180,584	10,315,241	17,668,780	18,431,877	29,323,878	24,806,602
Revenues from Local Sources	8,189,088	8,421,992	13,441,431	14,492,337	24,644,232	14,810,058
Current Property Taxes	2,443,948	2,522,570	3,518,693	2,587,871	3,846,798	4,215,804
Current Real & Personal Property Taxes	2,443,948	2,522,570	3,468,823	2,455,037	3,602,669	3,717,377
Fee In Lieu of Property Tax	0	0	3,510	50,160	52,036	302,703
All Other	0	0	46,360	82,674	192,093	195,724
Local Option Sales Tax	18,047	0	0	0	0	0
Local Hospitality Tax	669,943	687,112	1,035,136	655,296	1,229,284	1,498,430
Local Accommodations Tax	83,508	86,511	77,451	66,255	68,284	94,326
Capital Projects/Transportation Tax	0	0	0	984,000	0	14
Licenses, Fees, Charges, & Bonds	4,973,642	5,125,799	8,810,151	10,198,915	19,499,866	9,001,484
Licenses & Permits	2,189,232	2,085,477	3,982,957	2,967,907	4,412,665	4,166,773
Service Revenue & Charges	1,390,451	1,446,089	2,799,288	1,296,921	3,457,823	2,907,829
Bonds & Leases	0	0	0	1,094,606	8,933,583	350,000
Miscellaneous	1,393,959	1,594,233	2,027,906	4,839,481	2,695,795	1,576,882
Revenues from State Sources	663,594	655,148	2,208,853	692,431	1,139,605	5,344,449
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	126,204	120,578	228,385	154,894	224,792	224,331
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	382,536	429,149	539,853	410,870	485,732	544,632
Manufacturer's Depreciation Reimbursement	0	0	9,040	0	0	8,430
State Grants	154,854	105,421	1,431,575	126,667	429,081	4,567,056
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	2,405,392	515,214	580,005	2,263,246	2,197,797	3,023,745
Revenues from Other Local Sources	922,510	722,887	1,438,491	983,863	1,342,244	1,628,350
Total Expenditures (Cities only)*	13,900,265	12,813,188	20,395,407	26,271,795	35,108,898	31,449,905
Administration	2,676,838	2,290,981	3,358,706	4,111,019	4,911,249	5,643,711
Instruction	0	0	0	0	0	0
Public Safety	6,412,030	5,945,692	8,714,905	6,814,562	9,317,811	10,454,517
Transportation	1,114,835	893,551	1,330,118	808,974	892,712	3,447,948
Health & Human Services	0	0	0	0	0	0
Environment & Housing	862,541	598,739	1,488,492	756,163	1,508,454	948,660
Recreation & Culture	2,102,523	2,421,775	2,621,688	2,558,212	2,880,161	4,197,880
Debt Service & Interest on Debt	648,685	598,730	2,492,870	3,173,982	5,036,591	3,855,716
Purchase of Land & Facility Construction	0	12,000	40,000	408,163	5,655,172	0
All Other	82,813	51,720	348,628	7,640,720	4,906,748	2,901,473

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Salem, Seneca, Walhalla, Westminster, and West Union. See appendix for cities reporting each fiscal year.

Oconee County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	6,030	4,100	4,100	5,000	5,000	5,500
Total Expenditures (Special Purpose District Only)	6,030	4,100	4,100	5,000	5,000	5,500

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	106,870,698	110,593,735	113,743,542	113,678,519	123,560,329	134,438,615
School District Total	63,491,209	66,488,734	67,036,835	66,115,997	71,201,748	78,984,075
County Total	40,270,857	40,901,131	42,489,946	44,262,133	47,767,321	50,308,245
Cities Total	2,443,948	2,522,570	3,518,693	2,587,871	3,846,798	4,215,804
Special Purpose District Total	664,684	681,300	698,068	712,518	744,462	930,491

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	583,700,412	596,326,241	604,763,288	597,060,524	634,376,208	679,513,644
Owner Occupied (4% assessment ratio)	162,201,150	167,074,810	172,031,850	177,591,420	185,106,220	192,863,990
Agricultural (Private) (4%)	2,070,600	2,117,200	2,203,500	2,222,340	2,210,790	2,230,510
Agricultural (Corporate) (6%)	89,470	91,370	75,870	75,580	48,780	186,240
Commercial/Rental (6%)	169,576,155	166,116,450	167,718,014	169,515,607	173,579,560	183,133,080
Personal Property (Vehicles) (6%)	37,380,135	36,719,142	37,497,664	39,074,551	43,126,995	43,572,712
Other Personal Property (10.5%)	5,124,649	5,944,840	6,899,321	9,649,449	9,247,437	13,558,417
Manufacturing (10.5%)	8,390,953	8,121,590	9,247,460	8,763,080	8,914,250	8,562,680
Utility (10.5%)	164,428,624	173,906,178	171,121,414	154,812,786	170,059,235	192,570,732
Business Personal (10.5%)	7,367,923	7,847,063	8,364,893	8,107,963	8,611,993	8,243,653
Motor Carrier (9.5%)	3,469,729	3,852,406	4,624,659	2,268,858	6,653,057	7,942,018
Fee-in-Lieu and Joint Industrial Park	23,601,024	24,535,192	24,978,643	24,978,890	26,817,891	26,649,612

Estimated Total Average Millage Rates	228.2	233.5	235.3	239.5	240.6	239.1
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Estimated average millage rates based upon data available - see definitions for detail.

Orangeburg County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	319,958,604	334,494,425	306,785,637	307,163,755	319,323,490	359,519,111
Revenues from Local Sources	195,231,044	206,761,393	174,162,278	177,426,950	177,404,939	213,300,435
Current Property Taxes	99,791,246	99,179,573	99,331,243	95,058,689	99,625,654	111,454,667
Current Real & Personal Property Taxes	92,764,607	92,133,292	92,030,377	88,204,886	92,217,700	103,404,551
Fee In Lieu of Property Tax (only Counties and Cities)	2,487,876	2,447,187	2,168,174	2,870,258	2,712,164	2,873,917
All Other	4,538,763	4,599,094	5,132,692	3,983,545	4,695,790	5,176,199
Local Option Sales Tax	802,629	572,080	0	577,394	0	1,009
Local Hospitality Tax	1,610,341	1,604,171	1,622,567	1,411,543	1,618,527	1,823,269
Local Accommodations Tax	502,307	463,454	461,648	476,063	448,752	694,619
Capital Projects/Transportation Tax	10,482,080	14,907,299	13,484,444	10,511,613	10,969,083	13,445,563
Licenses, Fees, Charges, & Bonds	82,042,441	90,034,816	59,262,376	69,391,648	64,742,923	85,881,308
Licenses & Permits	6,350,207	7,290,650	7,345,687	5,717,802	6,982,926	8,341,513
Service Revenue & Charges	18,971,882	19,291,833	19,201,622	16,988,461	14,639,456	18,104,071
Bonds & Leases	46,772,745	50,124,125	22,763,963	40,045,128	39,022,948	51,032,309
Miscellaneous	9,947,607	13,328,208	9,951,104	6,640,257	4,097,593	8,403,415
Revenues from State Sources	96,979,066	99,996,026	103,581,448	103,397,280	106,323,495	100,516,995
Reimbursements for Property Tax Relief - \$100,000 Residential	6,104,989	6,243,376	6,609,346	6,937,940	6,937,940	6,937,940
Homestead Exemption	4,625,163	4,586,374	4,381,382	5,344,658	5,080,287	4,994,963
Reimbursements for Property Tax Relief - Remaining Residential	6,962,310	7,085,878	7,141,561	9,129,637	9,665,169	10,175,399
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	6,714,036	6,698,716	6,617,186	6,657,344	7,070,539	7,699,394
Manufacturer's Depreciation Reimbursement	2,477,187	1,677,137	2,121,761	2,080,716	2,117,939	2,107,517
State Grants	27,469,244	27,486,889	31,173,863	32,201,802	36,008,723	31,095,812
Education Finance Act (EFA)	31,687,086	32,500,525	33,618,299	30,701,108	30,163,010	27,028,315
Education Improvement Act (EIA)	10,266,512	13,231,808	11,425,003	9,997,354	9,183,665	10,477,655
Education Lottery	672,539	485,323	493,047	346,721	96,223	0
Revenues from Federal Sources	25,560,076	26,028,160	26,763,975	23,666,957	33,784,145	44,111,323
Revenues from Other Local Sources	1,768,418	1,263,846	1,832,936	2,207,568	1,345,911	1,120,358
Revenues from Special Purpose Districts	420,000	445,000	445,000	465,000	465,000	470,000
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	301,430,582	342,894,771	339,914,577	350,035,981	320,603,544	337,734,476
Administration	107,968,214	117,035,406	115,006,694	114,726,291	113,161,465	125,854,769
Instruction	79,844,295	83,224,350	81,618,193	83,461,098	81,583,401	82,466,863
Public Safety	33,630,086	39,445,301	47,846,090	33,863,961	32,138,768	36,653,791
Transportation	7,657,749	8,268,870	5,084,567	4,264,305	3,063,999	4,007,271
Health & Human Services	8,151,030	8,117,027	10,564,690	10,348,841	10,387,963	9,169,847
Environment & Housing	19,376,036	11,273,462	13,111,214	7,106,789	6,085,707	7,098,444
Recreation & Culture	4,001,814	3,746,069	4,433,746	3,756,683	4,235,252	7,045,710
Debt Service & Interest on Debt	30,101,462	45,806,711	32,337,537	44,786,309	40,375,885	33,222,648
Purchase of Land & Facility Construction	5,244,161	19,074,198	16,110,180	36,867,840	18,881,605	17,594,317
All Other	5,050,735	6,473,377	13,371,666	10,398,864	10,234,499	14,175,816
Special Purpose Districts	405,000	430,000	430,000	455,000	455,000	445,000

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	205,484,833	187,922,672	182,503,302	170,099,633	181,428,052	238,314,927
Revenues from Local Sources	98,738,416	76,841,528	71,269,563	58,607,789	58,604,662	112,074,697
Current Property Taxes	59,247,205	60,054,478	60,535,146	53,810,052	56,357,152	65,214,852
Current Real & Personal Property Taxes	58,713,633	59,467,882	59,823,227	53,428,207	55,204,971	63,863,038
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	533,572	586,596	711,919	381,845	1,152,181	1,351,814
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	39,491,211	16,787,050	10,734,417	4,797,737	2,247,510	46,859,845
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	3,676,238	4,321,644	4,549,081	2,706,023	670,720	1,821,962
Bonds & Leases	30,094,387	2,410,807	85,384	227,692	33,480	43,288,629
Miscellaneous	5,720,586	10,054,599	6,099,952	1,864,022	1,543,310	1,749,254
Revenues from State Sources	83,348,065	87,425,813	87,855,832	91,190,047	93,054,693	86,158,854
Reimbursements for Property Tax Relief - \$100,000 Residential	6,104,989	6,243,376	6,609,346	6,937,940	6,937,940	6,937,940
Homestead Exemption	2,505,957	2,539,087	2,351,619	3,070,371	2,771,901	2,830,908
Reimbursements for Property Tax Relief - Remaining Residential	6,962,310	7,085,878	7,141,561	9,129,637	9,665,169	10,175,399
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	814,056	810,734	814,056	814,056	814,056	814,056
Manufacturer's Depreciation Reimbursement	1,538,620	1,211,866	1,369,395	1,550,225	1,425,486	1,625,085
State Grants	22,795,996	23,317,216	24,033,506	28,642,635	31,997,243	26,269,496
Education Finance Act (EFA)	31,687,086	32,500,525	33,618,299	30,701,108	30,163,010	27,028,315
Education Improvement Act (EIA)	10,266,512	13,231,808	11,425,003	9,997,354	9,183,665	10,477,655
Education Lottery	672,539	485,323	493,047	346,721	96,223	0
Revenues from Federal Sources	23,398,352	23,655,331	23,377,907	20,301,797	29,768,697	40,081,376
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	180,267,948	195,010,608	194,650,861	184,472,804	184,845,157	191,858,595
Administration	81,752,705	84,818,296	87,997,514	82,806,519	82,261,869	89,236,236
Instruction	79,844,295	83,224,350	81,618,193	83,461,098	81,583,401	82,466,863
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	16,749	5,351	8,375	15,450	53,370	8,792
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	147,032	136,466	140,054	0	0	0
Debt Service & Interest on Debt	12,636,830	14,228,991	14,632,545	12,601,365	11,483,619	10,104,844
Purchase of Land & Facility Construction	3,135,669	9,184,742	5,445,133	958,000	4,145,550	6,231,262
All Other	2,734,668	3,412,412	4,809,047	4,630,372	5,317,348	3,810,598

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 17	FY 18	FY 19	FY 20	FY 21*	FY 22
Total Revenues (County only)	89,849,433	114,043,692	99,428,772	114,022,987	116,635,388	93,367,346
Revenues from Local Sources	74,517,997	100,235,075	80,936,390	99,552,146	101,469,507	78,004,773
Current Property Taxes	35,395,994	34,166,703	34,243,126	36,293,702	38,211,063	39,774,039
Current Real & Personal Property Taxes	29,368,305	28,107,521	28,062,066	30,229,542	32,282,860	33,562,693
Fee In Lieu of Property Tax	2,400,484	2,361,108	2,168,174	2,764,266	2,610,524	2,781,853
All Other	3,627,205	3,698,074	4,012,886	3,299,894	3,317,679	3,429,493
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	9,234,451	9,298,177	9,871,618	9,918,602	9,918,602	12,486,904
Licenses, Fees, Charges, & Bonds	29,887,552	56,770,195	36,821,646	53,339,842	53,339,842	25,743,830
Licenses & Permits	949,256	1,710,447	2,575,697	2,305,604	2,305,604	2,450,271
Service Revenue & Charges	10,612,811	10,314,866	10,776,012	10,219,757	10,219,757	12,167,227
Bonds & Leases	15,459,020	42,348,108	22,119,627	38,989,468	38,989,468	5,076,167
Miscellaneous	2,866,465	2,396,774	1,350,310	1,825,013	1,825,013	6,050,165
Revenues from State Sources	11,884,685	10,716,272	14,373,725	10,557,049	11,252,089	12,630,381
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	1,854,599	1,757,563	1,781,866	1,983,214	2,055,880	1,912,966
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	4,778,024	4,730,879	4,858,365	4,785,125	5,247,660	5,659,547
Manufacturer's Depreciation Reimbursement	908,355	435,520	718,591	493,900	653,739	482,432
State Grants	4,343,707	3,792,310	7,014,903	3,294,810	3,294,810	4,575,436
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,976,109	1,965,154	2,539,195	2,809,546	2,809,546	1,660,758
Revenues from Other Local Sources	1,470,642	1,127,191	1,579,462	1,104,246	1,104,246	1,071,434
Total Expenditures (County only)	90,125,371	104,713,675	112,783,374	112,755,572	112,755,572	109,558,017
Administration	20,668,424	22,911,075	23,611,638	25,923,559	25,923,559	30,442,646
Instruction	0	0	0	0	0	0
Public Safety	21,450,151	26,874,134	37,714,096	21,959,631	21,959,631	24,425,166
Transportation	6,203,595	6,504,199	3,925,118	2,952,920	2,952,920	3,615,638
Health & Human Services	8,134,281	8,111,676	10,556,315	10,333,391	10,333,391	9,094,899
Environment & Housing	18,509,666	10,594,737	13,111,214	6,060,876	6,060,876	6,745,060
Recreation & Culture	338,200	635,424	519,340	475,459	475,459	2,629,014
Debt Service & Interest on Debt	14,450,191	28,455,734	15,026,064	28,049,330	28,049,330	19,258,490
Purchase of Land & Facility Construction	265,863	572,696	2,494,885	14,729,447	14,729,447	9,966,381
All Other	105,000	54,000	5,824,704	2,270,959	2,270,959	3,380,723

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Awaiting FY 21 data Orangeburg County data; using FY 20 data except for Property Tax data, which is updated for FY 21 and is from the SC Dept. of Revenue.

Orangeburg County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	24,204,338	32,083,061	24,408,563	22,576,135	20,795,050	27,366,838
Revenues from Local Sources	21,974,631	29,684,790	21,956,325	19,267,015	17,330,770	23,220,965
Current Property Taxes	5,148,047	4,958,392	4,552,971	4,954,935	5,057,439	6,465,776
Current Real & Personal Property Taxes	4,682,669	4,557,889	4,145,084	4,547,137	4,729,869	5,978,820
Fee In Lieu of Property Tax	87,392	86,079	0	105,992	101,640	92,064
All Other	377,986	314,424	407,887	301,806	225,930	394,892
Local Option Sales Tax	802,629	572,080	0	577,394	0	1,009
Local Hospitality Tax	1,610,341	1,604,171	1,622,567	1,411,543	1,618,527	1,823,269
Local Accommodations Tax	502,307	463,454	461,648	476,063	448,752	694,619
Capital Projects/Transportation Tax	1,247,629	5,609,122	3,612,826	593,011	1,050,481	958,659
Licenses, Fees, Charges, & Bonds	12,663,678	16,477,571	11,706,313	11,254,069	9,155,571	13,277,633
Licenses & Permits	5,400,951	5,580,203	4,769,990	3,412,198	4,677,322	5,891,242
Service Revenue & Charges	4,682,833	4,655,323	3,876,529	4,062,681	3,748,979	4,114,882
Bonds & Leases	1,219,338	5,365,210	558,952	827,968	0	2,667,513
Miscellaneous	1,360,556	876,835	2,500,842	2,951,222	729,270	603,996
Revenues from State Sources	1,746,316	1,853,941	1,351,891	1,650,184	2,016,713	1,727,760
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	264,607	289,724	247,897	291,073	252,506	251,089
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,121,956	1,157,103	944,765	1,058,163	1,008,823	1,225,791
Manufacturer's Depreciation Reimbursement	30,212	29,751	33,775	36,591	38,714	0
State Grants	329,541	377,363	125,454	264,357	716,670	250,880
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	185,615	407,675	846,873	555,614	1,205,902	2,369,189
Revenues from Other Local Sources	297,776	136,655	253,474	1,103,322	241,665	48,924
Total Expenditures (Cities only)*	30,632,263	42,740,488	32,050,342	52,352,605	22,547,815	35,872,864
Administration	5,547,085	9,306,035	3,397,542	5,996,213	4,976,037	6,175,887
Instruction	0	0	0	0	0	0
Public Safety	12,179,935	12,571,167	10,131,994	11,904,330	10,179,137	12,228,625
Transportation	1,454,154	1,764,671	1,159,449	1,311,385	111,079	391,633
Health & Human Services	0	0	0	0	1,202	66,156
Environment & Housing	866,370	678,725	0	1,045,913	24,831	353,384
Recreation & Culture	3,516,582	2,974,179	3,774,352	3,281,224	3,759,793	4,416,696
Debt Service & Interest on Debt	3,014,441	3,121,986	2,678,928	4,135,614	842,936	3,859,314
Purchase of Land & Facility Construction	1,842,629	9,316,760	8,170,162	21,180,393	6,608	1,396,674
All Other	2,211,067	3,006,965	2,737,915	3,497,533	2,646,192	6,984,495

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Bowman, Branchville, Cope, Cordova, Elloree, Eutawville, Holly Hill, Livingston, Neeses, North, Norway, Orangeburg, Rowesville, Santee, Springfield, Vance, and Woodford. See appendix for cities reporting each

Orangeburg County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	420,000	445,000	445,000	465,000	465,000	470,000
Total Expenditures (Special Purpose District Only)	405,000	430,000	430,000	455,000	455,000	445,000

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	100,127,773	104,429,093	102,393,192	98,228,303	102,915,031	114,954,280
School District Total	59,247,205	60,054,478	60,535,146	53,810,052	56,357,152	65,214,852
County Total	35,395,994	34,166,703	34,243,126	36,293,702	38,211,063	39,774,039
Cities Total	5,148,047	4,958,392	4,552,971	4,954,935	5,057,439	6,465,776
Special Purpose District Total	336,527	5,249,520	3,061,949	3,169,614	3,289,377	3,499,613

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	330,287,795	312,197,709	313,788,463	317,521,064	318,706,339	330,420,846
Owner Occupied (4% assessment ratio)	79,499,144	77,509,808	78,779,250	81,722,260	82,290,230	84,209,910
Agricultural (Private) (4%)	7,047,214	5,401,596	5,430,180	5,489,700	5,503,270	5,451,340
Agricultural (Corporate) (6%)	821,316	193,804	221,990	207,620	206,110	204,710
Commercial/Rental (6%)	77,868,665	80,424,653	84,340,710	89,113,810	91,439,270	94,634,511
Personal Property (Vehicles) (6%)	31,865,127	29,651,957	28,468,015	30,827,006	33,185,834	33,396,684
Other Personal Property (10.5%)	3,223,400	2,144,870	2,279,350	3,579,829	3,204,331	4,195,000
Manufacturing (10.5%)	24,651,020	23,072,010	23,268,194	23,257,380	22,488,140	24,778,250
Utility (10.5%)	49,144,512	55,323,923	50,964,331	50,223,972	48,731,314	50,241,296
Business Personal (10.5%)	22,209,018	15,789,710	13,787,400	10,749,310	10,466,518	9,769,423
Motor Carrier (9.5%)	2,465,186	2,643,391	3,173,696	1,820	4,916	5,199
Fee-in-Lieu and Joint Industrial Park	31,493,193	20,041,987	23,075,347	22,348,357	21,186,406	23,534,523

Estimated Total Average Millage Rates	407.7	409.6	414.7	412.5	389.0	421.3
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Estimated average millage rates based upon data available - see definitions for detail.

Pickens County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	342,605,423	386,947,399	391,692,879	399,272,301	404,735,541	411,545,904
Revenues from Local Sources	168,632,189	208,431,887	202,203,737	202,395,432	200,962,972	191,332,661
Current Property Taxes	84,862,672	87,765,226	94,942,081	99,863,457	103,897,273	111,857,388
Current Real & Personal Property Taxes	81,567,102	85,739,097	92,817,388	97,785,196	101,531,249	109,416,284
Fee In Lieu of Property Tax (only Counties and Cities)	362,419	391,587	441,809	417,824	541,293	672,392
All Other	2,933,151	1,634,542	1,682,884	1,660,437	1,824,731	1,768,712
Local Option Sales Tax	24,757,134	24,864,691	26,181,728	28,339,770	30,987,856	29,339,712
Local Hospitality Tax	4,187,044	4,273,618	4,592,880	4,293,891	4,554,584	2,515,785
Local Accommodations Tax	785,831	850,764	826,401	713,334	677,725	923,838
Capital Projects/Transportation Tax	18	0	0	0	18	236,420
Licenses, Fees, Charges, & Bonds	54,039,490	90,677,588	75,660,647	69,184,980	60,845,516	46,459,518
Licenses & Permits	13,852,015	14,095,358	15,947,634	15,431,702	16,257,743	9,172,835
Service Revenue & Charges	25,746,586	29,687,440	29,233,276	25,199,513	24,276,133	21,892,720
Bonds & Leases	9,467,395	41,483,285	24,684,888	20,968,173	15,859,102	11,227,190
Miscellaneous	4,973,494	5,411,505	5,794,849	7,585,592	4,452,538	4,166,773
Revenues from State Sources	102,915,322	106,751,723	110,974,705	115,064,792	113,954,544	118,232,940
Reimbursements for Property Tax Relief - \$100,000 Residential	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452
Homestead Exemption	4,605,841	4,675,709	4,700,949	4,622,439	4,479,140	4,695,316
Reimbursements for Property Tax Relief - Remaining Residential	12,483,815	12,863,892	13,416,496	13,980,026	14,436,243	15,568,346
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	7,661,620	7,728,459	7,839,659	8,077,594	7,731,743	8,097,429
Manufacturer's Depreciation Reimbursement	689,012	707,521	804,768	787,834	828,681	959,596
State Grants	26,615,560	28,105,946	31,181,621	34,608,473	35,285,132	36,633,844
Education Finance Act (EFA)	35,829,577	37,580,076	37,320,957	37,192,513	35,611,650	36,276,314
Education Improvement Act (EIA)	8,273,349	9,041,963	9,721,937	9,777,866	9,684,503	10,104,643
Education Lottery	859,096	150,705	90,866	120,595	0	0
Revenues from Federal Sources	19,474,208	18,269,135	24,642,533	19,219,593	27,406,449	41,325,366
Revenues from Other Local Sources	3,808,121	4,691,395	5,068,645	4,501,900	4,320,992	3,425,272
Revenues from Special Purpose Districts	47,775,583	48,803,259	48,803,259	58,090,584	58,090,584	57,229,665
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	353,016,137	339,780,894	377,376,976	395,386,758	398,276,133	388,273,338
Administration	92,600,043	92,680,446	99,103,647	96,986,105	98,606,790	108,531,705
Instruction	79,871,814	83,308,580	84,514,145	89,200,741	94,799,980	100,700,629
Public Safety	38,088,871	38,981,826	40,228,058	44,357,024	50,044,091	37,089,368
Transportation	15,823,002	10,163,831	9,037,759	10,160,927	12,593,892	9,360,655
Health & Human Services	6,687,360	7,048,278	6,934,834	6,940,778	7,787,710	7,587,087
Environment & Housing	11,135,376	10,757,852	10,074,955	11,888,957	15,409,487	10,097,253
Recreation & Culture	11,413,746	11,758,168	11,941,989	13,042,850	9,577,194	7,939,582
Debt Service & Interest on Debt	31,758,601	11,586,465	38,494,643	35,833,467	37,118,017	37,634,928
Purchase of Land & Facility Construction	18,211,277	22,610,083	24,801,455	30,562,625	15,215,628	15,551,671
All Other	3,069,938	5,023,896	6,384,022	4,902,058	5,612,118	5,746,547
Special Purpose Districts	44,356,109	45,861,469	45,861,469	51,511,226	51,511,226	48,033,913

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	175,969,048	186,442,604	192,107,896	202,280,366	208,263,183	233,181,195
Revenues from Local Sources	72,650,988	77,708,748	82,191,197	86,818,428	88,672,487	96,466,157
Current Property Taxes	58,318,353	61,818,274	65,102,875	69,548,437	73,463,727	78,433,147
Current Real & Personal Property Taxes	57,794,179	61,257,781	64,406,161	69,123,399	72,604,870	77,564,356
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	524,174	560,493	696,714	425,038	858,857	868,791
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	14,332,635	15,890,474	17,088,322	17,269,991	15,208,760	18,033,010
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	7,302,411	7,328,185	7,661,902	5,923,452	2,722,964	4,511,497
Bonds & Leases	4,150,000	6,400,000	7,000,000	9,000,000	10,244,486	11,227,190
Miscellaneous	2,880,224	2,162,289	2,426,420	2,346,539	2,241,310	2,294,323
Revenues from State Sources	88,940,537	93,648,758	95,646,517	100,585,458	100,669,958	103,172,029
Reimbursements for Property Tax Relief - \$100,000 Residential	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452
Homestead Exemption	2,925,628	2,958,554	2,971,046	2,969,822	2,973,659	2,991,555
Reimbursements for Property Tax Relief - Remaining Residential	12,483,815	12,863,892	13,416,496	13,980,026	14,436,243	15,568,346
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	345,878	345,878	345,878	345,878	345,878	345,878
Manufacturer's Depreciation Reimbursement	489,176	504,613	575,662	580,939	616,099	677,749
State Grants	21,836,566	24,305,625	25,306,223	29,720,367	31,104,474	31,310,092
Education Finance Act (EFA)	35,829,577	37,580,076	37,320,957	37,192,513	35,611,650	36,276,314
Education Improvement Act (EIA)	8,273,349	9,041,963	9,721,937	9,777,866	9,684,503	10,104,643
Education Lottery	859,096	150,705	90,866	120,595	0	0
Revenues from Federal Sources	14,377,523	15,085,098	14,270,182	14,876,480	18,920,738	33,543,009
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	172,093,093	157,150,379	186,673,403	198,566,975	202,080,257	221,021,640
Administration	60,646,023	62,617,330	66,164,624	66,582,697	65,276,665	74,323,257
Instruction	79,871,814	83,308,580	84,514,145	89,200,741	94,799,980	100,700,629
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	213	430
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	19,484	34,307	15,492	7,066	3,912	18,616
Debt Service & Interest on Debt	25,412,709	3,287,835	28,757,569	29,281,390	31,114,291	32,776,158
Purchase of Land & Facility Construction	5,821,864	6,569,025	5,832,699	11,885,192	10,479,135	12,896,236
All Other	321,199	1,333,302	1,388,874	1,609,889	406,061	306,314

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	68,468,552	100,881,732	71,631,847	76,037,017	80,731,456	89,352,522
Revenues from Local Sources	55,377,177	88,312,131	58,558,429	62,807,550	64,870,496	71,264,147
Current Property Taxes	18,110,757	18,344,590	20,253,123	20,468,213	20,530,220	26,052,476
Current Real & Personal Property Taxes	16,917,457	17,206,934	19,115,573	19,166,307	19,406,395	24,598,986
Fee In Lieu of Property Tax	355,272	381,811	428,752	406,437	538,293	671,914
All Other	838,028	755,845	708,798	895,469	585,532	781,576
Local Option Sales Tax	18,820,840	18,822,724	19,658,324	21,255,453	23,994,378	25,730,059
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	380,281	408,323	394,788	352,653	408,646	517,680
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	18,065,299	50,736,494	18,252,194	20,731,231	19,937,252	18,963,932
Licenses & Permits	2,211,588	2,310,535	2,414,244	2,590,071	3,443,785	3,963,606
Service Revenue & Charges	12,606,839	14,688,343	14,413,116	14,540,842	15,320,198	13,916,137
Bonds & Leases	2,150,000	31,961,827	0	1,625,000	0	0
Miscellaneous	1,096,872	1,775,789	1,424,834	1,975,318	1,173,269	1,084,189
Revenues from State Sources	11,406,001	10,767,471	10,570,088	11,511,806	11,356,299	13,255,969
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	1,198,690	1,217,910	1,231,482	1,158,902	1,161,705	1,390,292
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	5,740,471	5,718,842	5,794,526	6,058,504	6,283,162	6,812,897
Manufacturer's Depreciation Reimbursement	178,870	182,200	208,658	184,192	188,856	267,641
State Grants	4,287,970	3,648,519	3,335,422	4,110,208	3,722,576	4,785,139
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,343,073	957,940	1,583,523	726,622	3,464,179	3,852,350
Revenues from Other Local Sources	342,301	844,190	919,807	991,039	1,040,482	980,056
Total Expenditures (County only)	83,883,253	92,122,804	94,698,420	78,797,470	93,229,446	90,771,219
Administration	26,401,044	24,296,003	25,916,119	21,578,038	26,462,988	29,939,133
Instruction	0	0	0	0	0	0
Public Safety	22,297,195	23,184,733	24,046,519	25,059,354	28,339,619	28,161,126
Transportation	12,083,179	6,799,649	6,341,334	6,396,668	11,482,675	8,090,243
Health & Human Services	6,687,360	7,048,278	6,934,834	6,940,778	7,787,497	7,586,657
Environment & Housing	5,888,558	5,427,535	5,030,573	5,646,654	7,282,254	6,980,954
Recreation & Culture	4,619,462	5,383,410	5,024,086	5,098,080	4,882,550	5,134,140
Debt Service & Interest on Debt	1,755,493	5,273,422	3,573,700	2,823,163	4,664,819	2,385,876
Purchase of Land & Facility Construction	2,404,992	12,818,221	15,917,692	3,309,064	435,784	476,323
All Other	1,745,970	1,891,553	1,913,563	1,945,671	1,891,260	2,016,767

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	50,392,240	50,819,804	79,149,877	62,864,334	57,650,318	31,782,522
Revenues from Local Sources	40,604,024	42,411,008	61,454,111	52,769,454	47,419,989	23,602,357
Current Property Taxes	8,433,562	7,602,362	9,586,083	9,846,807	9,903,326	7,371,765
Current Real & Personal Property Taxes	6,855,466	7,274,382	9,295,654	9,495,490	9,519,984	7,252,942
Fee In Lieu of Property Tax	7,147	9,776	13,057	11,387	3,000	478
All Other	1,570,949	318,204	277,372	339,930	380,342	118,345
Local Option Sales Tax	5,936,294	6,041,967	6,523,404	7,084,317	6,993,478	3,609,653
Local Hospitality Tax	4,187,044	4,273,618	4,592,880	4,293,891	4,554,584	2,515,785
Local Accommodations Tax	405,550	442,441	431,613	360,681	269,079	406,158
Capital Projects/Transportation Tax	18	0	0	0	18	236,420
Licenses, Fees, Charges, & Bonds	21,641,556	24,050,620	40,320,131	31,183,758	25,699,504	9,462,576
Licenses & Permits	11,640,427	11,784,823	13,533,390	12,841,631	12,813,958	5,209,229
Service Revenue & Charges	5,837,336	7,670,912	7,158,258	4,735,219	6,232,971	3,465,086
Bonds & Leases	3,167,395	3,121,458	17,684,888	10,343,173	5,614,616	0
Miscellaneous	996,398	1,473,427	1,943,595	3,263,735	1,037,959	788,261
Revenues from State Sources	2,568,784	2,335,494	4,758,100	2,967,528	1,928,287	1,804,942
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	481,523	499,245	498,421	493,715	343,776	313,469
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,575,271	1,663,739	1,699,255	1,673,212	1,102,703	938,654
Manufacturer's Depreciation Reimbursement	20,966	20,708	20,448	22,703	23,726	14,206
State Grants	491,024	151,802	2,539,976	777,898	458,082	538,613
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	3,753,612	2,226,097	8,788,828	3,616,491	5,021,532	3,930,007
Revenues from Other Local Sources	3,465,820	3,847,205	4,148,838	3,510,861	3,280,510	2,445,216
Total Expenditures (Cities only)*	52,683,682	44,646,242	50,143,684	66,511,087	51,455,204	28,446,566
Administration	5,552,976	5,767,113	7,022,904	8,825,370	6,867,137	4,269,315
Instruction	0	0	0	0	0	0
Public Safety	15,791,676	15,797,093	16,181,539	19,297,670	21,704,472	8,928,242
Transportation	3,739,823	3,364,182	2,696,425	3,764,259	1,111,217	1,270,412
Health & Human Services	0	0	0	0	0	0
Environment & Housing	5,246,818	5,330,317	5,044,382	6,242,303	8,127,233	3,116,299
Recreation & Culture	6,774,800	6,340,451	6,902,411	7,937,704	4,690,732	2,786,826
Debt Service & Interest on Debt	4,590,399	3,025,208	6,163,374	3,728,914	1,338,907	2,472,894
Purchase of Land & Facility Construction	9,984,421	3,222,837	3,051,064	15,368,369	4,300,709	2,179,112
All Other	1,002,769	1,799,041	3,081,585	1,346,498	3,314,797	3,423,466

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Central, Clemson, Easley, Liberty, Norris, Pickens, and Six Mile. See appendix for cities reporting each fiscal year.

Pickens County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	47,775,583	48,803,259	48,803,259	58,090,584	58,090,584	57,229,665
Total Expenditures (Special Purpose District Only)	44,356,109	45,861,469	45,861,469	51,511,226	51,511,226	48,033,913

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	86,840,473	90,059,350	97,276,601	102,029,125	106,205,830	114,400,669
School District Total	58,318,353	61,818,274	65,102,875	69,548,437	73,463,727	78,433,147
County Total	18,110,757	18,344,590	20,253,123	20,468,213	20,530,220	26,052,476
Cities Total	8,433,562	7,602,362	9,586,083	9,846,807	9,903,326	7,371,765
Special Purpose District Total	1,977,801	2,294,124	2,334,520	2,165,668	2,308,557	2,543,281

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	486,846,031	509,136,978	533,092,900	579,958,733	622,159,152	643,203,086
Owner Occupied (4% assessment ratio)	181,012,843	186,088,411	193,489,080	214,016,494	224,504,470	228,820,065
Agricultural (Private) (4%)	630,036	608,492	636,564	626,346	631,300	619,325
Agricultural (Corporate) (6%)	41,443	38,848	37,150	36,893	36,580	36,728
Commercial/Rental (6%)	172,958,508	186,915,422	203,756,902	229,603,934	240,373,200	244,959,536
Personal Property (Vehicles) (6%)	47,891,897	46,884,366	47,439,450	50,574,120	54,008,526	57,197,697
Other Personal Property (10.5%)	4,405,668	5,471,510	3,967,435	6,930,843	6,735,301	9,831,176
Manufacturing (10.5%)	9,249,480	8,911,760	10,201,340	10,140,730	10,303,850	9,859,500
Utility (10.5%)	37,663,150	38,322,740	40,154,460	38,208,140	45,587,530	50,727,900
Business Personal (10.5%)	14,608,980	15,133,050	12,552,840	9,438,220	14,949,960	14,906,500
Motor Carrier (9.5%)	3,172,963	3,282,377	4,098,847	2,609,196	5,272,300	5,211,979
Fee-in-Lieu and Joint Industrial Park	15,211,063	17,480,002	16,758,832	17,773,817	19,756,135	21,032,680

Estimated Total Average Millage Rates	260.8	264.8	265.5	258.3	254.1	265.3
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Estimated average millage rates based upon data available - see definitions for detail.

Richland County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	1,451,929,611	1,724,978,257	1,675,290,346	2,004,756,227	1,965,197,519	1,851,152,291
Revenues from Local Sources	922,522,380	1,184,470,971	1,116,754,690	1,426,553,212	1,334,466,039	1,186,659,743
Current Property Taxes	528,490,533	552,243,177	579,836,848	598,341,641	604,264,858	628,409,352
Current Real & Personal Property Taxes	518,808,320	542,853,208	569,266,718	588,061,920	591,743,660	613,878,740
Fee In Lieu of Property Tax (only Counties and Cities)	5,147,832	5,150,203	5,222,573	5,025,945	6,252,444	8,080,409
All Other	4,534,381	4,239,766	5,347,557	5,253,776	6,268,754	6,450,203
Local Option Sales Tax	72,085,077	72,673,921	54,516,850	77,093,997	86,798,815	84,501,902
Local Hospitality Tax	19,514,821	9,479,851	9,189,822	8,820,956	20,671,312	25,330,218
Local Accommodations Tax	3,945,311	1,431,864	1,497,505	1,220,325	2,963,635	4,610,581
Capital Projects/Transportation Tax	64,336,728	65,171,626	68,615,974	69,928,285	79,121,710	87,421,287
Licenses, Fees, Charges, & Bonds	234,149,910	483,470,532	403,097,691	671,148,008	540,645,709	356,386,403
Licenses & Permits	60,325,152	62,509,812	61,098,073	61,074,009	64,076,488	67,417,043
Service Revenue & Charges	124,063,986	87,535,653	91,055,386	88,066,772	95,386,281	113,737,686
Bonds & Leases	28,382,101	311,634,295	213,604,808	487,558,226	363,868,115	150,537,544
Miscellaneous	21,378,671	21,790,772	37,339,424	34,449,001	17,314,825	24,694,130
Revenues from State Sources	344,062,264	365,193,281	371,701,024	382,993,805	401,718,139	382,340,919
Reimbursements for Property Tax Relief - \$100,000 Residential	21,943,750	21,943,750	21,943,749	21,943,750	21,943,750	21,943,749
Homestead Exemption	11,989,426	12,124,940	12,426,473	12,459,216	12,352,990	12,610,637
Reimbursements for Property Tax Relief - Remaining Residential	38,184,245	38,839,525	41,932,107	36,658,146	39,424,858	42,273,190
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	25,626,612	24,259,618	22,882,299	25,359,542	29,570,955	11,576,495
Manufacturer's Depreciation Reimbursement	1,563,467	1,553,322	2,461,156	2,687,885	2,930,000	3,188,219
State Grants	81,270,576	95,419,641	98,668,281	110,179,046	124,407,951	121,343,674
Education Finance Act (EFA)	123,846,948	128,970,761	131,374,754	128,874,318	126,790,633	126,173,551
Education Improvement Act (EIA)	38,266,517	40,504,303	39,932,950	44,720,296	44,089,349	43,226,404
Education Lottery	1,370,723	1,577,421	79,255	111,606	207,653	5,000
Revenues from Federal Sources	81,988,612	76,631,214	86,955,892	96,561,510	105,813,426	180,517,335
Revenues from Other Local Sources	18,576,153	15,978,970	17,174,919	18,438,557	42,990,772	18,694,751
Revenues from Special Purpose Districts	84,780,202	82,703,821	82,703,821	80,209,143	80,209,143	82,939,543
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	1,532,741,614	1,316,547,062	1,555,473,774	1,597,600,427	1,884,343,961	1,851,641,018
Administration	374,986,034	414,732,757	401,520,758	424,385,145	559,061,117	494,813,957
Instruction	360,235,289	365,980,029	364,364,363	379,573,166	400,380,879	418,221,636
Public Safety	191,953,966	113,998,744	126,450,868	119,081,696	226,754,622	231,046,197
Transportation	38,070,008	86,935,790	62,498,770	40,374,623	61,418,256	58,745,888
Health & Human Services	13,511,030	14,501,787	15,758,647	15,941,553	17,808,479	15,401,278
Environment & Housing	65,277,110	38,668,746	50,274,961	51,952,100	73,467,737	88,991,573
Recreation & Culture	26,172,684	17,668,331	11,715,921	10,374,222	13,119,877	40,270,390
Debt Service & Interest on Debt	173,326,696	128,716,508	385,929,524	390,581,327	295,685,034	212,154,850
Purchase of Land & Facility Construction	167,208,079	51,839,192	50,134,364	76,735,712	149,901,200	204,886,491
All Other	37,947,489	9,146,211	12,466,631	11,071,170	9,217,047	18,132,810
Special Purpose Districts	84,053,229	74,358,967	74,358,967	77,529,713	77,529,713	68,975,948

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	808,736,122	878,549,341	878,546,545	1,236,813,198	1,090,723,648	1,064,242,438
Revenues from Local Sources	437,702,418	489,794,557	480,898,860	824,632,484	661,011,544	591,641,766
Current Property Taxes	390,502,110	406,582,434	425,954,827	441,736,891	443,575,521	461,860,935
Current Real & Personal Property Taxes	390,502,110	406,582,434	425,954,827	441,736,891	443,575,521	461,860,935
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	0	0	0	0	0	0
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	47,200,308	83,212,123	54,944,033	382,895,593	217,436,023	129,780,831
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	18,032,256	20,170,883	21,554,032	17,645,200	5,507,781	16,484,147
Bonds & Leases	22,891,590	57,726,795	26,318,866	360,034,476	207,657,964	106,633,410
Miscellaneous	6,276,462	5,314,445	7,071,135	5,215,917	4,270,278	6,663,274
Revenues from State Sources	304,216,562	324,311,364	331,516,308	344,150,780	356,468,815	351,083,378
Reimbursements for Property Tax Relief - \$100,000 Residential	21,943,750	21,943,750	21,943,749	21,943,750	21,943,750	21,943,749
Homestead Exemption	6,595,900	6,595,900	6,595,899	6,595,899	6,595,899	6,595,899
Reimbursements for Property Tax Relief - Remaining Residential	38,184,245	38,839,525	41,932,107	36,658,146	39,424,858	42,273,190
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,186,865	2,186,865	378,141	2,565,006	2,565,005	2,565,006
Manufacturer's Depreciation Reimbursement	0	0	891,928	967,023	1,099,542	1,219,259
State Grants	71,821,614	83,692,839	88,387,525	101,714,736	113,752,126	107,081,320
Education Finance Act (EFA)	123,846,948	128,970,761	131,374,754	128,874,318	126,790,633	126,173,551
Education Improvement Act (EIA)	38,266,517	40,504,303	39,932,950	44,720,296	44,089,349	43,226,404
Education Lottery	1,370,723	1,577,421	79,255	111,606	207,653	5,000
Revenues from Federal Sources	66,817,142	64,443,420	66,131,377	68,029,934	73,243,289	121,517,294
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	825,819,426	842,882,614	843,962,748	993,744,730	982,807,937	1,086,536,260
Administration	306,676,116	320,842,805	320,566,594	337,636,670	317,415,736	364,038,756
Instruction	360,235,289	365,980,029	364,364,363	379,573,166	400,380,879	418,221,636
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	94,623	86,926	107,691	76,848	108,285	140,925
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	589,827	780,558	784,631	953,397	765,889	2,293,177
Debt Service & Interest on Debt	102,914,387	105,849,584	106,293,312	193,163,735	107,652,670	114,228,289
Purchase of Land & Facility Construction	49,612,330	42,390,171	43,531,154	73,382,555	148,121,257	182,517,037
All Other	5,696,854	6,952,541	8,315,003	8,958,359	8,363,221	5,096,440

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	354,243,914	625,649,810	584,579,881	528,662,353	584,314,450	497,559,982
Revenues from Local Sources	315,313,205	574,882,646	526,019,652	474,360,544	520,189,035	431,392,171
Current Property Taxes	107,495,307	111,011,067	117,848,917	119,992,195	122,791,965	121,416,421
Current Real & Personal Property Taxes	97,895,995	101,637,641	107,346,304	109,728,486	110,337,916	107,003,352
Fee In Lieu of Property Tax	5,089,731	5,150,203	5,200,061	5,025,945	6,252,444	8,080,409
All Other	4,509,581	4,223,223	5,302,552	5,237,764	6,201,605	6,332,660
Local Option Sales Tax	49,048,429	49,760,524	52,362,084	53,771,829	60,437,897	66,207,784
Local Hospitality Tax (2%)	6,579,458	8,077,822	7,691,576	7,416,180	8,100,667	10,116,532
Local Accommodations Tax	1,314,501	1,287,580	1,354,729	1,113,464	899,530	1,340,083
Capital Projects/Transportation Tax	64,336,728	65,171,286	68,615,438	69,927,428	79,121,174	87,420,361
Licenses, Fees, Charges, & Bonds	86,538,782	339,574,367	278,146,908	222,139,448	248,837,802	144,890,990
Licenses & Permits	16,477,549	17,011,146	16,535,075	16,139,892	18,497,627	21,308,443
Service Revenue & Charges	58,917,628	57,324,936	58,383,258	62,054,204	66,967,187	69,321,337
Bonds & Leases	5,490,511	253,907,500	187,285,942	127,523,750	156,210,151	43,904,134
Miscellaneous	5,653,094	11,330,785	15,942,633	16,421,602	7,162,837	10,357,076
Revenues from State Sources	32,826,930	34,907,068	33,456,661	31,754,618	38,205,590	23,145,372
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	4,213,170	4,314,301	4,597,955	4,649,251	4,562,710	4,780,645
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	18,288,380	17,929,203	18,252,055	18,517,386	22,346,276	5,043,256
Manufacturer's Depreciation Reimbursement	1,548,369	1,537,487	1,544,836	1,690,750	1,791,304	1,924,449
State Grants	8,777,011	11,126,077	9,061,815	6,897,231	9,505,300	11,397,022
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	2,756,996	12,187,794	20,729,788	18,039,200	21,188,188	38,152,367
Revenues from Other Local Sources	3,346,783	3,672,302	4,373,780	4,507,991	4,731,637	4,870,072
Total Expenditures (County only)	271,830,279	388,720,109	627,598,243	516,626,480	502,543,835	409,871,164
Administration	53,882,585	90,652,600	78,702,381	84,334,770	93,309,126	80,128,073
Instruction	0	0	0	0	0	0
Public Safety	101,598,063	110,775,210	123,194,284	115,690,426	123,157,440	121,034,503
Transportation	29,503,031	86,901,277	62,465,785	40,244,969	55,194,617	52,853,335
Health & Human Services	13,416,407	14,414,861	15,650,956	15,864,705	15,805,895	15,260,353
Environment & Housing	35,710,167	36,692,541	47,986,966	49,500,899	52,514,137	66,331,339
Recreation & Culture	6,192,619	15,923,761	9,892,139	8,460,586	4,612,538	5,229,432
Debt Service & Interest on Debt	24,274,610	21,889,488	279,003,787	197,097,490	155,354,104	51,362,308
Purchase of Land & Facility Construction	7,252,797	9,344,925	6,603,210	3,353,157	1,779,943	4,763,922
All Other	0	2,125,446	4,098,735	2,079,478	816,035	12,907,899

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	204,169,373	138,075,285	129,460,099	159,071,533	209,950,278	206,410,328
Revenues from Local Sources	169,506,757	119,793,768	109,836,178	127,560,184	153,265,460	163,625,806
Current Property Taxes	30,493,116	34,649,676	36,033,104	36,612,555	37,897,372	45,131,996
Current Real & Personal Property Taxes	30,410,215	34,633,133	35,965,587	36,596,543	37,830,223	45,014,453
Fee In Lieu of Property Tax	58,101	0	22,512	0	0	0
All Other	24,800	16,543	45,005	16,012	67,149	117,543
Local Option Sales Tax	23,036,648	22,913,397	2,154,766	23,322,168	26,360,918	18,294,118
Local Hospitality Tax	12,935,363	1,402,029	1,498,246	1,404,776	12,570,645	15,213,686
Local Accommodations Tax	2,630,810	144,284	142,776	106,861	2,064,105	3,270,498
Capital Projects/Transportation Tax	0	340	536	857	536	926
Licenses, Fees, Charges, & Bonds	100,410,820	60,684,042	70,006,750	66,112,967	74,371,884	81,714,582
Licenses & Permits	43,847,603	45,498,666	44,562,998	44,934,117	45,578,861	46,108,600
Service Revenue & Charges	47,114,102	10,039,834	11,118,096	8,367,368	22,911,313	27,932,202
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	9,449,115	5,145,542	14,325,656	12,811,482	5,881,710	7,673,780
Revenues from State Sources	7,018,772	5,974,849	6,728,055	7,088,407	7,043,734	8,112,169
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	5,151,367	4,143,550	4,252,103	4,277,150	4,659,674	3,968,233
Manufacturer's Depreciation Reimbursement	15,098	15,835	24,392	30,112	39,154	44,511
State Grants	671,951	600,725	1,218,941	1,567,079	1,150,525	2,865,332
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	12,414,474	0	94,727	10,492,376	11,381,949	20,847,674
Revenues from Other Local Sources	15,229,370	12,306,668	12,801,139	13,930,566	38,259,135	13,824,679
Total Expenditures (Cities only)*	351,038,680	10,585,372	9,553,816	9,699,504	321,462,476	286,257,646
Administration	14,427,333	3,237,352	2,251,783	2,413,705	148,336,255	50,647,128
Instruction	0	0	0	0	0	0
Public Safety	90,355,903	3,223,534	3,256,584	3,391,270	103,597,182	110,011,694
Transportation	8,566,977	34,513	32,985	129,654	6,223,639	5,892,553
Health & Human Services	0	0	0	0	1,894,299	0
Environment & Housing	29,566,943	1,976,205	2,287,995	2,451,201	20,953,600	22,660,234
Recreation & Culture	19,390,238	964,012	1,039,151	960,239	7,741,450	32,747,781
Debt Service & Interest on Debt	46,137,699	977,436	632,425	320,102	32,678,260	46,564,253
Purchase of Land & Facility Construction	110,342,952	104,096	0	0	0	17,605,532
All Other	32,250,635	68,224	52,893	33,333	37,791	128,471

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Arcadia Lakes, Blythewood, Columbia, Eastover, and Forest Acres. See appendix for cities reporting each fiscal year.

Richland County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	84,780,202	82,703,821	82,703,821	80,209,143	80,209,143	82,939,543
Total Expenditures (Special Purpose District Only)	84,053,229	74,358,967	74,358,967	77,529,713	77,529,713	68,975,948

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	590,589,687	616,361,603	647,441,253	669,854,349	677,309,068	701,889,298
School District Total	390,502,110	406,582,434	425,954,827	441,736,891	443,575,521	461,860,935
County Total	107,495,307	111,011,067	117,848,917	119,992,195	122,791,965	121,416,421
Cities Total	30,493,116	34,649,676	36,033,104	36,612,555	37,897,372	45,131,996
Special Purpose District Total	62,099,154	64,118,426	67,604,405	71,512,708	73,044,210	73,479,946

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	1,412,568,668	1,455,451,379	1,481,303,265	1,565,404,797	1,609,534,224	1,627,795,313
Owner Occupied (4% assessment ratio)	475,763,850	487,300,980	497,820,970	534,617,110	546,603,130	564,289,770
Agricultural (Private) (4%)	1,491,810	1,521,660	1,525,290	1,559,510	1,533,690	1,518,560
Agricultural (Corporate) (6%)	218,060	199,440	208,730	170,450	172,590	171,980
Commercial/Rental (6%)	464,605,650	487,751,910	506,272,800	553,880,930	568,915,620	572,114,580
Personal Property (Vehicles) (6%)	149,071,030	148,982,503	144,440,440	143,007,518	148,789,444	156,692,298
Other Personal Property (10.5%)	25,607,190	28,057,885	26,196,900	24,674,664	25,930,909	25,392,777
Manufacturing (10.5%)	63,915,390	63,309,611	59,787,720	64,218,191	65,085,228	66,773,190
Utility (10.5%)	120,139,250	127,663,100	133,681,280	132,164,710	129,840,120	127,837,180
Business Personal (10.5%)	65,523,720	64,613,050	65,040,320	65,477,860	67,261,470	62,055,930
Motor Carrier (9.5%)	1,578,744	1,740,989	2,492,498	1,349,681	3,513,097	3,933,269
Fee-in-Lieu and Joint Industrial Park	44,653,974	44,310,251	43,836,317	44,284,173	51,888,926	47,015,779

Estimated Total Average Millage Rates	523.0	530.2	544.1	541.2	540.1	539.4
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Estimated average millage rates based upon data available - see definitions for detail.

Saluda County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	57,907,621	64,437,433	52,068,165	62,946,506	59,928,300	65,335,317
Revenues from Local Sources	27,300,226	33,078,925	22,202,623	30,146,140	26,044,290	27,517,855
Current Property Taxes	14,692,452	15,566,810	15,190,904	16,882,493	17,278,354	18,626,745
Current Real & Personal Property Taxes	14,011,626	14,759,545	14,361,106	16,115,108	15,912,574	17,221,396
Fee In Lieu of Property Tax (only Counties and Cities)	19,987	85,590	88,727	72,763	454,841	430,094
All Other	660,839	721,675	741,071	694,622	910,939	975,255
Local Option Sales Tax	3,911,757	3,189,459	2,155,079	3,335,734	2,447,553	2,036,808
Local Hospitality Tax	457,514	483,786	18,392	505,821	22,928	20,910
Local Accommodations Tax	249,459	281,224	0	210,544	0	39,080
Capital Projects/Transportation Tax	379,551	22,972	0	1,750,734	1,168,976	1,335,022
Licenses, Fees, Charges, & Bonds	7,609,493	13,534,674	4,838,248	7,460,814	5,126,479	5,459,290
Licenses & Permits	3,311,321	3,465,414	1,039,783	3,036,098	970,206	1,010,256
Service Revenue & Charges	3,480,890	3,482,141	2,935,714	2,913,046	2,339,432	2,844,057
Bonds & Leases	8,548	5,707,020	0	230,000	1,106,621	633,000
Miscellaneous	808,734	880,099	862,751	1,281,670	710,220	971,977
Revenues from State Sources	19,040,503	19,937,710	20,503,106	21,289,601	23,218,544	22,844,201
Reimbursements for Property Tax Relief - \$100,000 Residential	832,712	832,712	832,712	832,712	832,713	832,712
Homestead Exemption	1,119,135	1,106,016	1,137,320	1,155,748	1,137,606	1,130,666
Reimbursements for Property Tax Relief - Remaining Residential	1,038,685	1,299,564	1,175,961	1,263,636	1,370,624	1,485,750
\$2.5 Million Minimum Disbursement	794,574	764,691	577,511	580,812	599,379	502,827
State-shared Taxes (Aid to Subdivisions)	1,825,582	1,852,285	1,433,077	1,760,157	1,595,272	1,756,658
Manufacturer's Depreciation Reimbursement	99,478	109,062	119,243	176,180	217,955	277,250
State Grants	5,432,681	5,828,221	5,877,444	7,001,595	9,408,668	7,878,396
Education Finance Act (EFA)	5,744,652	6,404,275	6,579,169	6,524,687	6,537,938	6,990,570
Education Improvement Act (EIA)	1,975,782	1,613,409	2,750,669	1,691,577	1,518,389	1,989,372
Education Lottery	177,222	127,475	20,000	302,497	0	0
Revenues from Federal Sources	6,318,479	5,674,914	3,473,582	4,401,092	3,614,626	6,045,857
Revenues from Other Local Sources	67,801	52,527	195,497	125,582	66,749	156,137
Revenues from Special Purpose Districts	5,180,612	5,693,357	5,693,357	6,984,091	6,984,091	8,771,267
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	55,105,824	59,263,699	47,459,262	58,124,880	50,359,288	54,903,157
Administration	16,796,540	16,298,748	14,924,267	16,869,761	17,329,244	17,509,408
Instruction	12,750,064	12,987,139	12,756,563	12,987,962	13,930,330	15,440,924
Public Safety	8,744,258	9,004,057	5,346,411	8,255,961	4,540,552	5,338,396
Transportation	801,060	819,013	792,532	961,456	1,001,254	1,095,516
Health & Human Services	2,049,495	2,092,720	2,105,263	2,172,652	2,360,307	2,899,269
Environment & Housing	2,199,086	2,647,367	1,372,210	2,294,444	1,149,575	1,602,211
Recreation & Culture	904,978	1,182,525	323,026	1,047,541	441,102	512,497
Debt Service & Interest on Debt	2,640,883	3,236,594	2,154,152	3,279,744	2,316,320	2,579,298
Purchase of Land & Facility Construction	3,150,041	4,833,866	1,328,371	3,243,664	331,015	170,420
All Other	162,400	246,195	440,992	269,359	217,253	37,446
Special Purpose Districts	4,907,019	5,915,475	5,915,475	6,742,336	6,742,336	7,717,772

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	26,343,595	33,235,269	28,959,441	28,589,902	31,779,380	34,265,437
Revenues from Local Sources	6,927,874	13,440,789	8,606,693	8,234,643	9,674,398	10,277,814
Current Property Taxes	5,576,506	6,128,077	7,103,033	6,738,449	7,602,128	8,452,929
Current Real & Personal Property Taxes	5,465,901	5,953,085	6,903,345	6,649,775	7,316,577	8,154,611
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	110,605	174,992	199,688	88,674	285,551	298,318
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,351,368	7,312,712	1,503,660	1,496,194	2,072,270	1,824,885
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	1,017,329	1,036,171	953,790	797,261	545,341	851,046
Bonds & Leases	8,548	5,707,020	0	230,000	1,106,621	633,000
Miscellaneous	325,491	569,521	549,870	468,933	420,308	340,839
Revenues from State Sources	14,700,525	15,915,218	17,013,977	16,747,279	18,512,274	17,966,596
Reimbursements for Property Tax Relief - \$100,000 Residential	832,712	832,712	832,712	832,712	832,713	832,712
Homestead Exemption	411,955	430,014	449,833	414,756	430,130	430,360
Reimbursements for Property Tax Relief - Remaining Residential	1,038,685	1,299,564	1,175,961	1,263,636	1,370,624	1,485,750
\$2.5 Million Minimum Disbursement	794,574	764,691	577,511	580,812	599,379	502,827
State-Shared Taxes (Aid to Subdivisions)	25,888	25,888	25,888	25,888	25,888	25,888
Manufacturer's Depreciation Reimbursement	42,552	47,637	52,761	94,009	121,222	156,508
State Grants	3,656,503	4,369,553	4,549,473	5,016,705	7,075,991	5,552,609
Education Finance Act (EFA)	5,744,652	6,404,275	6,579,169	6,524,687	6,537,938	6,990,570
Education Improvement Act (EIA)	1,975,782	1,613,409	2,750,669	1,691,577	1,518,389	1,989,372
Education Lottery	177,222	127,475	20,000	302,497	0	0
Revenues from Federal Sources	4,715,196	3,879,262	3,338,771	3,607,980	3,592,708	6,021,027
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	26,980,644	27,065,994	27,476,270	27,280,605	30,281,178	31,402,787
Administration	11,415,945	10,918,393	11,095,746	11,806,661	13,686,973	13,254,754
Instruction	12,750,064	12,987,139	12,756,563	12,987,962	13,930,330	15,440,924
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	0
Debt Service & Interest on Debt	1,739,996	2,275,426	2,123,417	2,044,718	2,288,971	2,552,218
Purchase of Land & Facility Construction	1,035,825	823,450	1,291,636	244,917	157,651	117,445
All Other	38,814	61,586	208,908	196,347	217,253	37,446

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)**	14,840,718	13,934,058	14,885,546	15,878,722	19,516,157	19,612,668
Revenues from Local Sources	11,153,735	10,800,573	11,540,789	12,095,462	15,052,998	14,831,457
Current Property Taxes	7,184,975	7,468,160	7,730,713	8,308,032	9,306,271	9,751,438
Current Real & Personal Property Taxes	6,747,955	6,960,680	7,125,409	7,754,249	8,246,899	8,686,686
Fee In Lieu of Property Tax	3,727	69,330	88,727	44,397	454,841	430,094
All Other	433,293	438,150	516,577	509,386	604,531	634,658
Local Option Sales Tax	2,015,679	1,267,535	1,681,947	1,711,904	2,337,011	1,454,047
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	1,168,976	1,335,022
Licenses, Fees, Charges, & Bonds	1,953,081	2,064,878	2,128,129	2,075,526	2,240,740	2,290,950
Licenses & Permits	205,079	238,584	227,836	274,875	518,025	530,151
Service Revenue & Charges	1,600,683	1,626,343	1,699,032	1,596,924	1,575,258	1,651,944
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	147,319	199,951	201,261	203,727	147,457	108,855
Revenues from State Sources	3,539,212	3,065,004	3,239,692	3,642,215	4,381,242	4,621,195
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	559,916	529,655	631,657	631,557	650,860	644,410
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,165,676	1,137,842	1,231,138	1,257,968	1,300,972	1,530,256
Manufacturer's Depreciation Reimbursement	56,921	61,425	66,482	82,171	96,733	120,742
State Grants	1,756,699	1,336,082	1,310,415	1,670,519	2,332,677	2,325,787
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	79,970	15,954	16,078	15,463	15,168	17,831
Revenues from Other Local Sources	67,801	52,527	88,987	125,582	66,749	142,185
Total Expenditures (County only)**	11,350,265	11,203,925	11,584,972	11,756,527	12,655,504	13,897,200
Administration	3,542,329	3,248,859	3,213,600	3,340,994	3,407,165	3,753,941
Instruction	0	0	0	0	0	0
Public Safety	3,955,678	4,007,745	4,317,808	4,106,192	4,376,582	4,603,182
Transportation	801,060	819,013	792,532	961,456	1,001,254	1,095,516
Health & Human Services	2,049,495	2,092,720	2,105,263	2,172,652	2,360,307	2,899,269
Environment & Housing	677,170	707,350	843,637	765,037	1,075,369	1,042,678
Recreation & Culture	324,533	328,238	312,132	410,196	434,827	502,614
Debt Service & Interest on Debt	0	0	0	0	0	0
Purchase of Land & Facility Construction	0	0	0	0	0	0
All Other	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	11,542,696	11,574,749	2,529,821	11,493,791	1,648,672	2,685,945
Revenues from Local Sources	9,218,617	8,837,563	2,055,141	9,816,035	1,316,894	2,408,584
Current Property Taxes	1,930,971	1,970,573	357,158	1,836,012	369,955	422,378
Current Real & Personal Property Taxes	1,797,770	1,845,780	332,352	1,711,084	349,098	380,099
Fee In Lieu of Property Tax	16,260	16,260	0	28,366	0	0
All Other	116,941	108,533	24,806	96,562	20,857	42,279
Local Option Sales Tax	1,896,078	1,921,924	473,132	1,623,830	110,542	582,761
Local Hospitality Tax	457,514	483,786	18,392	505,821	22,928	20,910
Local Accommodations Tax	249,459	281,224	0	210,544	0	39,080
Capital Projects/Transportation Tax	379,551	22,972	0	1,750,734	0	0
Licenses, Fees, Charges, & Bonds	4,305,044	4,157,084	1,206,459	3,889,094	813,469	1,343,455
Licenses & Permits	3,106,242	3,226,830	811,947	2,761,223	452,181	480,105
Service Revenue & Charges	862,878	819,627	282,892	518,861	218,833	341,067
Bonds & Leases	0	0	0	0	0	0
Miscellaneous	335,924	110,627	111,620	609,010	142,455	522,283
Revenues from State Sources	800,766	957,488	249,437	900,107	325,028	256,410
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	147,264	146,347	55,830	109,435	56,616	55,896
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	634,018	688,555	176,051	476,301	268,412	200,514
Manufacturer's Depreciation Reimbursement	5	0	0	0	0	0
State Grants	19,479	122,586	17,556	314,371	0	0
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,523,313	1,779,698	118,733	777,649	6,750	6,999
Revenues from Other Local Sources	0	0	106,510	0	0	13,952
Total Expenditures (Cities only)*	11,867,896	15,078,305	2,482,545	12,345,412	680,270	1,885,398
Administration	1,838,266	2,131,496	614,921	1,722,106	235,106	500,713
Instruction	0	0	0	0	0	0
Public Safety	4,788,580	4,996,312	1,028,603	4,149,769	163,970	735,214
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	1,521,916	1,940,017	528,573	1,529,407	74,206	559,533
Recreation & Culture	580,445	854,287	10,894	637,345	6,275	9,883
Debt Service & Interest on Debt	900,887	961,168	30,735	1,235,026	27,349	27,080
Purchase of Land & Facility Construction	2,114,216	4,010,416	36,735	2,998,747	173,364	52,975
All Other	123,586	184,609	232,084	73,012	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Ridge Spring, Saluda, and Ward. See appendix for cities reporting each fiscal year.

Saluda County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	5,180,612	5,693,357	5,693,357	6,984,091	6,984,091	8,771,267
Total Expenditures (Special Purpose District Only)	4,907,019	5,915,475	5,915,475	6,742,336	6,742,336	7,717,772

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	14,692,452	15,566,810	15,190,904	16,882,493	17,278,354	18,626,745
School District Total	5,576,506	6,128,077	7,103,033	6,738,449	7,602,128	8,452,929
County Total	7,184,975	7,468,160	7,730,713	8,308,032	9,306,271	9,751,438
Cities Total	1,930,971	1,970,573	357,158	1,836,012	369,955	422,378
Special Purpose District Total	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	48,681,803	49,283,956	51,134,699	52,514,362	54,626,752	58,942,173
Owner Occupied (4% assessment ratio)	16,124,940	16,330,980	16,848,520	17,223,490	17,681,220	19,599,130
Agricultural (Private) (4%)	1,598,800	1,658,420	1,729,920	1,701,640	1,742,740	1,778,550
Agricultural (Corporate) (6%)	83,960	83,860	31,250	83,860	82,850	82,580
Commercial/Rental (6%)	14,150,790	13,991,170	13,908,810	14,850,770	14,803,400	16,137,860
Personal Property (Vehicles) (6%)	6,118,506	5,781,173	5,890,050	6,136,224	6,502,404	7,026,273
Other Personal Property (10.5%)	740,870	792,705	836,324	920,547	818,640	1,582,926
Manufacturing (10.5%)	3,635,900	3,724,850	4,438,200	4,896,645	4,976,090	4,742,510
Utility (10.5%)	4,539,440	4,954,650	4,955,950	5,009,520	5,040,180	5,105,010
Business Personal (10.5%)	918,240	897,120	918,280	972,428	1,036,578	936,240
Motor Carrier (9.5%)	747,415	792,184	1,094,181	418,807	1,499,574	1,552,885
Fee-in-Lieu and Joint Industrial Park	22,942	276,844	483,214	300,431	443,076	398,209

Estimated Total Average Millage Rates	335.8	347.5	362.2	358.1	372.4	365.9
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Estimated average millage rates based upon data available - see definitions for detail.

Spartanburg County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	1,066,100,748	1,308,819,170	1,356,375,495	1,362,252,734	1,290,016,983	1,459,226,093
Revenues from Local Sources	555,160,502	797,568,895	826,311,366	824,459,863	716,599,472	831,458,299
Current Property Taxes	333,075,492	343,376,020	375,091,621	394,188,409	431,489,718	425,756,218
Current Real & Personal Property Taxes	311,453,854	320,941,082	351,431,345	371,325,842	401,513,974	400,353,930
Fee In Lieu of Property Tax (only Counties and Cities)	9,337,302	10,867,743	12,714,434	12,659,448	16,615,766	17,143,547
All Other	12,284,336	11,567,195	10,945,842	10,203,119	13,359,978	8,258,741
Local Option Sales Tax	35,493	54,716	5,345,753	22,725	5,407,365	15,668
Local Hospitality Tax	10,399,958	10,946,936	6,234,813	11,501,031	6,842,263	7,309,200
Local Accommodations Tax	1,802,777	1,935,125	1,388,839	626,210	1,544,293	2,113,003
Capital Projects/Transportation Tax	0	103	44,524,677	47,539,600	55,003,196	61,895,717
Licenses, Fees, Charges, & Bonds	209,846,782	441,255,995	393,725,663	370,581,888	216,312,637	334,368,493
Licenses & Permits	27,850,000	30,335,366	31,845,876	31,481,443	34,732,187	21,263,913
Service Revenue & Charges	61,683,408	55,938,916	58,957,515	54,793,933	46,084,592	42,676,561
Bonds & Leases	87,890,643	322,194,850	264,865,965	243,808,365	96,523,281	233,011,116
Miscellaneous	32,422,731	32,786,863	38,056,307	40,498,147	38,972,577	37,416,903
Revenues from State Sources	357,306,526	352,199,205	361,803,584	374,590,396	387,202,197	398,927,236
Reimbursements for Property Tax Relief - \$100,000 Residential	17,189,150	17,189,150	16,871,577	17,189,150	17,189,150	17,189,150
Homestead Exemption	14,140,337	14,503,691	14,805,356	15,211,576	15,041,678	14,518,382
Reimbursements for Property Tax Relief - Remaining Residential	48,598,533	49,739,617	51,330,582	53,006,456	54,769,842	57,669,683
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	18,826,391	19,956,420	20,504,004	20,396,796	21,792,808	21,034,432
Manufacturer's Depreciation Reimbursement	3,671,952	3,711,906	4,862,578	4,509,491	8,042,385	7,848,240
State Grants	110,406,102	94,680,362	99,107,430	108,958,317	118,405,940	118,399,788
Education Finance Act (EFA)	112,111,535	120,022,149	121,531,986	123,683,011	121,157,245	128,037,526
Education Improvement Act (EIA)	30,997,218	32,020,398	32,276,829	31,389,174	30,506,581	34,226,691
Education Lottery	1,365,308	375,512	513,242	246,425	296,568	3,344
Revenues from Federal Sources	71,153,132	65,826,235	74,812,703	65,297,750	87,639,803	118,420,768
Revenues from Other Local Sources	5,376,778	6,025,763	6,248,770	6,055,600	6,726,386	4,649,659
Revenues from Special Purpose Districts	77,103,810	87,199,072	87,199,072	91,849,125	91,849,125	105,770,131
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	968,341,790	1,145,794,165	1,332,293,481	1,291,431,475	1,149,746,880	1,229,928,679
Administration	290,565,072	298,524,748	309,410,388	322,572,581	326,486,999	342,911,107
Instruction	294,182,067	304,041,648	316,963,764	329,765,052	348,496,804	368,312,127
Public Safety	91,857,669	102,940,238	105,982,394	109,620,961	113,501,509	98,698,397
Transportation	26,562,194	22,179,440	22,956,003	26,975,681	27,841,792	22,481,622
Health & Human Services	23,688,486	12,177,833	16,252,690	10,863,455	13,247,799	18,833,481
Environment & Housing	13,777,751	13,874,555	19,733,099	19,198,383	22,120,436	15,709,100
Recreation & Culture	13,239,075	12,461,753	12,801,851	12,744,060	11,150,612	11,618,037
Debt Service & Interest on Debt	77,411,177	112,814,770	238,649,507	246,860,664	102,888,162	99,984,972
Purchase of Land & Facility Construction	51,206,268	165,174,539	189,903,339	104,604,814	79,487,448	137,005,616
All Other	14,509,357	21,661,582	19,697,387	21,148,596	17,448,091	18,517,048
Special Purpose Districts	71,342,674	79,943,059	79,943,059	87,077,228	87,077,228	95,857,172

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	667,404,429	932,435,837	894,799,793	886,837,893	797,643,335	970,069,863
Revenues from Local Sources	326,931,576	570,338,947	523,764,086	496,017,298	380,622,629	512,843,769
Current Property Taxes	208,191,059	214,984,345	236,615,604	254,758,779	276,661,661	289,295,967
Current Real & Personal Property Taxes	207,636,420	214,483,719	236,007,037	254,391,739	275,665,828	287,919,798
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	554,639	500,626	608,567	367,040	995,833	1,376,169
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	118,740,517	355,354,602	287,148,482	241,258,519	103,960,968	223,547,802
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	20,948,094	23,506,577	25,945,986	20,562,071	11,750,467	17,047,916
Bonds & Leases	86,024,758	320,400,850	249,654,162	209,267,468	80,555,313	195,984,923
Miscellaneous	11,767,665	11,447,175	11,548,334	11,428,980	11,655,188	10,514,963
Revenues from State Sources	291,029,016	312,032,020	320,122,730	339,338,389	345,652,984	358,707,078
Reimbursements for Property Tax Relief - \$100,000 Residential	17,189,150	17,189,150	16,871,577	17,189,150	17,189,150	17,189,150
Homestead Exemption	9,301,581	9,408,622	9,608,294	9,851,130	9,763,397	9,825,865
Reimbursements for Property Tax Relief - Remaining Residential	48,598,533	49,739,617	51,330,582	53,006,456	54,769,842	57,669,683
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,158,045	2,157,062	2,157,554	2,157,553	2,343,125	2,135,066
Manufacturer's Depreciation Reimbursement	2,732,138	2,762,995	3,771,906	4,506,340	5,263,066	6,153,586
State Grants	66,575,508	78,356,515	82,060,760	97,309,150	104,364,010	103,466,167
Education Finance Act (EFA)	112,111,535	120,022,149	121,531,986	123,683,011	121,157,245	128,037,526
Education Improvement Act (EIA)	30,997,218	32,020,398	32,276,829	31,389,174	30,506,581	34,226,691
Education Lottery	1,365,308	375,512	513,242	246,425	296,568	3,344
Revenues from Federal Sources	49,443,837	50,064,870	50,912,977	51,482,206	71,367,722	98,519,016
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	628,560,671	801,182,100	978,305,565	917,186,555	749,130,162	814,899,573
Administration	210,966,913	222,999,091	231,918,360	237,369,528	242,752,474	265,433,636
Instruction	294,182,067	304,041,648	316,963,764	329,765,052	348,496,804	368,312,127
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	514,640	477,442	562,251	418,540	317,326	381,689
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	117,098	94,996	139,420	65,786	94,074	157,310
Debt Service & Interest on Debt	66,478,784	103,274,879	228,716,035	234,017,347	92,665,280	86,612,259
Purchase of Land & Facility Construction	50,026,826	157,991,967	189,701,688	104,453,199	57,953,724	86,368,794
All Other	6,274,343	12,302,077	10,304,047	11,097,103	6,850,480	7,633,758

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	246,577,642	217,092,745	289,339,658	295,530,068	322,604,005	368,209,847
Revenues from Local Sources	172,865,647	170,454,108	242,213,515	253,949,168	270,654,076	307,409,609
Current Property Taxes	102,867,687	106,273,273	113,832,351	117,343,141	131,700,598	132,099,778
Current Real & Personal Property Taxes	86,260,181	88,857,763	95,422,599	97,536,952	105,062,160	108,371,604
Fee In Lieu of Property Tax	8,986,416	10,620,477	12,449,384	12,399,776	16,452,635	17,134,232
All Other	7,621,090	6,795,033	5,960,368	7,406,413	10,185,803	6,593,942
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax (2%)	4,328,022	4,673,749	4,915,809	4,841,293	5,459,638	6,012,691
Local Accommodations Tax	1,717,243	1,825,521	1,388,147	550,520	1,538,067	2,113,003
Capital Projects/Transportation Tax	0	103	44,524,677	47,539,600	55,003,196	61,895,695
Licenses, Fees, Charges, & Bonds	63,952,695	57,681,462	77,552,531	83,674,614	76,952,577	105,288,442
Licenses & Permits	8,618,306	10,001,517	10,781,681	10,475,818	12,576,706	17,308,656
Service Revenue & Charges	34,078,993	25,740,593	26,190,128	25,529,702	27,252,765	24,834,337
Bonds & Leases	1,488,505	1,497,413	15,199,110	20,802,323	12,268,910	36,972,034
Miscellaneous	19,766,891	20,441,939	25,381,612	26,866,771	24,854,196	26,173,415
Revenues from State Sources	61,481,795	36,028,737	35,947,298	30,547,158	37,622,774	39,449,806
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	4,056,725	4,189,389	4,228,211	4,390,117	4,399,694	4,564,439
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	14,290,252	15,277,094	15,388,927	15,664,399	17,001,345	18,515,011
Manufacturer's Depreciation Reimbursement	922,977	930,588	1,071,493	0	2,773,850	1,639,725
State Grants	42,211,841	15,631,666	15,258,667	10,492,642	13,447,885	14,730,631
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	9,753,564	7,587,738	8,101,298	7,765,402	10,511,505	17,394,600
Revenues from Other Local Sources	2,476,636	3,022,162	3,077,547	3,268,340	3,815,650	3,955,832
Total Expenditures (County only)	213,978,906	202,635,027	220,553,401	222,381,491	253,583,004	303,656,979
Administration	62,357,759	59,306,928	65,991,743	68,372,474	66,280,511	73,981,560
Instruction	0	0	0	0	0	0
Public Safety	68,899,605	79,090,638	80,344,149	82,356,206	89,345,008	92,487,456
Transportation	21,384,387	16,496,908	17,833,621	19,451,483	21,378,787	21,881,988
Health & Human Services	23,173,846	11,569,689	15,686,439	10,444,915	12,930,473	18,451,792
Environment & Housing	11,015,906	9,600,945	13,313,138	10,927,507	15,160,448	14,749,648
Recreation & Culture	10,953,200	10,052,319	9,722,095	9,676,090	8,594,281	11,066,833
Debt Service & Interest on Debt	8,465,203	8,500,600	9,393,216	12,399,816	9,507,986	12,507,974
Purchase of Land & Facility Construction	0	0	0	0	21,104,510	48,278,728
All Other	7,729,000	8,017,000	8,269,000	8,753,000	9,281,000	10,251,000

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	75,014,867	72,091,516	85,036,972	88,035,648	77,920,518	15,176,252
Revenues from Local Sources	55,363,279	56,775,840	60,333,765	74,493,397	65,322,767	11,204,921
Current Property Taxes	22,016,746	22,118,402	24,643,666	22,086,489	23,127,459	4,360,473
Current Real & Personal Property Taxes	17,557,253	17,599,600	20,001,709	19,397,151	20,785,986	4,062,528
Fee In Lieu of Property Tax	350,886	247,266	265,050	259,672	163,131	9,315
All Other	4,108,607	4,271,536	4,376,907	2,429,666	2,178,342	288,630
Local Option Sales Tax	35,493	54,716	5,345,753	22,725	5,407,365	15,668
Local Hospitality Tax	6,071,936	6,273,187	1,319,004	6,659,738	1,382,625	1,296,509
Local Accommodations Tax	85,534	109,604	692	75,690	6,226	0
Capital Projects/Transportation Tax	0	0	0	0	0	22
Licenses, Fees, Charges, & Bonds	27,153,570	28,219,931	29,024,650	45,648,755	35,399,092	5,532,249
Licenses & Permits	19,231,694	20,333,849	21,064,195	21,005,625	22,155,481	3,955,257
Service Revenue & Charges	6,656,321	6,691,746	6,821,401	8,702,160	7,081,360	794,308
Bonds & Leases	377,380	296,587	12,693	13,738,574	3,699,058	54,159
Miscellaneous	888,175	897,749	1,126,361	2,202,396	2,463,193	728,525
Revenues from State Sources	4,795,715	4,138,448	5,733,556	4,704,849	3,926,439	770,352
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	782,031	905,680	968,851	970,329	878,587	128,078
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,378,094	2,522,264	2,957,523	2,574,844	2,448,338	384,355
Manufacturer's Depreciation Reimbursement	16,837	18,323	19,179	3,151	5,469	54,929
State Grants	1,618,753	692,181	1,788,003	1,156,525	594,045	202,990
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	11,955,731	8,173,627	15,798,428	6,050,142	5,760,576	2,507,152
Revenues from Other Local Sources	2,900,142	3,003,601	3,171,223	2,787,260	2,910,736	693,827
Total Expenditures (Cities only)*	54,459,539	62,033,979	53,491,456	64,786,201	59,956,486	15,514,955
Administration	17,240,400	16,218,729	11,500,285	16,830,579	17,454,014	3,495,911
Instruction	0	0	0	0	0	0
Public Safety	22,958,064	23,849,600	25,638,245	27,264,755	24,156,501	6,210,941
Transportation	5,177,807	5,682,532	5,122,382	7,524,198	6,463,005	599,634
Health & Human Services	0	130,702	4,000	0	0	0
Environment & Housing	2,761,845	4,273,610	6,419,961	8,270,876	6,959,988	959,452
Recreation & Culture	2,168,777	2,314,438	2,940,336	3,002,184	2,462,257	393,894
Debt Service & Interest on Debt	2,467,190	1,039,291	540,256	443,501	714,896	864,739
Purchase of Land & Facility Construction	1,179,442	7,182,572	201,651	151,615	429,214	2,358,094
All Other	506,014	1,342,505	1,124,340	1,298,493	1,316,611	632,290

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Campobello, Central Pacolet, Chesnee, Cowpens, Duncan, Inman, Landrum, Lyman, Pacolet, Reidville, Spartanburg, Wellford, and Woodruff. See appendix for cities reporting each fiscal year.

Spartanburg County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	77,103,810	87,199,072	87,199,072	91,849,125	91,849,125	105,770,131
Total Expenditures (Special Purpose District Only)	71,342,674	79,943,059	79,943,059	87,077,228	87,077,228	95,857,172

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	366,523,553	378,075,316	412,803,593	435,025,685	477,932,334	473,747,328
School District Total	208,191,059	214,984,345	236,615,604	254,758,779	276,661,661	289,295,967
County Total	102,867,687	106,273,273	113,832,351	117,343,141	131,700,598	132,099,778
Cities Total	22,016,746	22,118,402	24,643,666	22,086,489	23,127,459	4,360,473
Special Purpose District Total	33,448,061	34,699,296	37,711,972	40,837,276	46,442,616	47,991,110

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	1,223,878,864	1,247,630,901	1,384,533,696	1,452,980,902	1,571,356,059	1,695,083,431
Owner Occupied (4% assessment ratio)	416,780,204	427,160,494	492,662,864	513,756,722	538,188,606	553,163,576
Agricultural (Private) (4%)	2,503,013	2,591,729	2,640,156	2,942,359	2,885,951	2,945,743
Agricultural (Corporate) (6%)	84,496	82,370	135,927	637,416	137,541	137,116
Commercial/Rental (6%)	338,895,818	332,213,769	368,864,563	375,997,954	403,511,469	452,282,690
Personal Property (Vehicles) (6%)	128,014,760	124,954,368	124,926,345	127,966,821	148,397,945	157,600,493
Other Personal Property (10.5%)	10,156,164	10,127,446	11,365,112	13,978,355	13,317,643	11,889,259
Manufacturing (10.5%)	91,307,120	95,509,380	103,476,332	112,705,830	121,913,550	134,623,120
Utility (10.5%)	66,499,866	74,402,998	75,236,950	71,433,115	82,613,856	92,917,502
Business Personal (10.5%)	58,708,080	60,296,278	60,119,720	64,660,418	65,752,780	59,194,550
Motor Carrier (9.5%)	7,622,146	8,348,385	9,696,489	7,208,483	9,802,966	9,934,832
Fee-in-Lieu and Joint Industrial Park	103,307,197	111,943,684	135,409,238	161,693,429	184,833,752	220,394,550

Estimated Total Average Millage Rates	361.0	362.0	363.1	367.5	367.9	371.5
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Estimated average millage rates based upon data available - see definitions for detail.

Sumter County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	374,100,617	337,011,052	325,461,289	349,447,614	360,057,322	421,167,282
Revenues from Local Sources	208,872,972	166,789,125	163,641,180	173,115,631	181,057,857	193,475,363
Current Property Taxes	85,377,698	87,540,678	84,085,439	90,586,644	91,564,559	94,896,168
Current Real & Personal Property Taxes	78,363,440	79,619,257	77,985,633	82,534,069	84,809,541	88,028,916
Fee In Lieu of Property Tax (only Counties and Cities)	3,517,455	2,961,932	2,653,616	3,534,911	3,438,088	3,314,033
All Other	3,496,803	4,959,489	3,446,190	4,517,664	3,316,930	3,553,219
Local Option Sales Tax	20,672,648	12,216,608	14,116,062	21,390,173	13,239,708	24,510,156
Local Hospitality Tax	3,082,929	3,192,286	3,317,546	3,247,937	3,699,507	3,817,093
Local Accommodations Tax	585,171	608,067	675,124	579,037	667,520	975,547
Capital Projects/Transportation Tax	10,612,563	11,138,022	11,500,877	14,247,184	13,930,633	18,796,066
Licenses, Fees, Charges, & Bonds	88,541,963	52,093,464	49,946,132	43,064,656	57,955,930	50,480,333
Licenses & Permits	12,483,992	14,073,267	15,125,347	14,411,377	15,151,496	16,509,347
Service Revenue & Charges	19,193,139	22,472,641	23,125,915	17,657,442	18,542,907	14,857,544
Bonds & Leases	51,003,130	9,907,000	6,475,784	4,081,061	20,281,754	11,561,686
Miscellaneous	5,861,702	5,640,556	5,219,086	6,914,776	3,979,773	7,551,756
Revenues from State Sources	122,470,380	125,124,871	125,029,270	133,055,274	134,297,203	156,945,753
Reimbursements for Property Tax Relief - \$100,000 Residential	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602
Homestead Exemption	4,697,456	5,407,683	5,490,354	4,811,004	4,855,886	5,757,870
Reimbursements for Property Tax Relief - Remaining Residential	11,891,369	12,307,559	12,894,833	13,488,925	14,190,404	14,881,747
\$2.5 Million Minimum Disbursement	0	0	564,000	0	0	0
State-shared Taxes (Aid to Subdivisions)	7,641,750	8,606,092	7,189,924	11,579,425	9,030,977	14,705,773
Manufacturer's Depreciation Reimbursement	2,297,353	1,688,203	1,689,126	2,032,327	2,649,582	3,249,371
State Grants	32,984,749	34,215,405	33,933,303	40,196,923	44,729,240	61,371,817
Education Finance Act (EFA)	46,327,343	46,406,255	45,936,565	44,844,426	43,202,718	40,952,479
Education Improvement Act (EIA)	11,763,831	11,460,420	13,070,563	11,646,494	11,367,906	11,766,094
Education Lottery	605,927	772,652	0	195,148	9,888	0
Revenues from Federal Sources	28,931,163	28,663,832	29,529,057	25,798,511	34,359,866	59,189,701
Revenues from Other Local Sources	13,291,814	15,890,769	6,719,327	16,868,459	9,732,657	10,935,203
Revenues from Special Purpose Districts	534,288	542,455	542,455	609,739	609,739	621,262
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	386,290,633	365,308,464	335,266,508	332,491,442	337,256,457	341,982,384
Administration	112,608,508	114,765,570	115,942,889	114,663,128	113,917,515	119,404,454
Instruction	90,327,897	84,415,116	86,006,624	87,057,207	94,264,411	94,214,887
Public Safety	41,993,936	55,596,664	45,584,673	48,194,092	46,301,632	54,853,067
Transportation	12,496,598	12,524,971	10,833,638	3,720,660	4,239,738	8,777,626
Health & Human Services	5,659,366	6,001,497	6,671,154	6,991,148	8,894,696	6,338,870
Environment & Housing	10,998,644	11,829,136	11,833,118	12,743,234	13,993,325	6,060,178
Recreation & Culture	9,440,633	9,983,452	12,994,795	9,738,078	9,788,805	10,620,108
Debt Service & Interest on Debt	59,258,033	27,073,390	25,881,823	23,841,317	14,718,155	13,318,734
Purchase of Land & Facility Construction	35,369,185	38,146,289	15,231,963	16,830,732	24,695,430	23,177,372
All Other	7,660,053	4,495,582	3,809,034	7,867,395	5,598,299	4,592,009
Special Purpose Districts	477,780	476,797	476,797	844,451	844,451	625,079

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	189,164,346	186,746,394	188,643,313	191,194,041	203,618,113	211,416,865
Revenues from Local Sources	56,206,835	53,599,480	51,971,718	55,492,141	62,778,628	58,047,698
Current Property Taxes	47,178,831	46,380,978	46,183,010	51,160,618	50,722,358	53,424,421
Current Real & Personal Property Taxes	47,105,404	46,291,576	46,087,976	50,993,447	50,570,464	53,424,421
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	73,427	89,402	95,034	167,171	151,894	0
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	9,028,004	7,218,502	5,788,708	4,331,523	12,056,270	4,623,277
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	3,279,458	3,452,856	3,399,586	2,680,184	594,193	1,782,924
Bonds & Leases	1,668,976	0	79,784	65,061	9,754,189	177,744
Miscellaneous	4,079,570	3,765,646	2,309,338	1,586,278	1,707,888	2,662,609
Revenues from State Sources	108,234,835	108,988,251	110,478,732	112,902,947	113,182,776	110,890,003
Reimbursements for Property Tax Relief - \$100,000 Residential	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602
Homestead Exemption	2,441,778	2,299,793	2,315,203	2,467,177	2,471,770	2,466,336
Reimbursements for Property Tax Relief - Remaining Residential	11,891,369	12,307,559	12,894,833	13,488,925	14,190,404	14,881,747
\$2.5 Million Minimum Disbursement	0	0	564,000	0	0	0
State-Shared Taxes (Aid to Subdivisions)	564,144	564,144	0	564,287	564,144	564,144
Manufacturer's Depreciation Reimbursement	1,579,749	1,018,270	1,055,510	1,320,702	1,713,247	2,123,380
State Grants	28,800,092	29,898,556	30,381,456	34,115,186	35,402,097	33,875,221
Education Finance Act (EFA)	46,327,343	46,406,255	45,936,565	44,844,426	43,202,718	40,952,479
Education Improvement Act (EIA)	11,763,831	11,460,420	13,070,563	11,646,494	11,367,906	11,766,094
Education Lottery	605,927	772,652	0	195,148	9,888	0
Revenues from Federal Sources	24,722,676	24,158,663	26,192,863	22,798,953	27,656,709	42,479,164
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	187,759,467	180,319,298	180,099,087	174,649,029	190,653,378	198,991,171
Administration	81,210,619	83,311,342	80,987,667	75,995,808	79,245,053	79,791,428
Instruction	90,327,897	84,415,116	86,006,624	87,057,207	94,264,411	94,214,887
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	677,380	585,420	474,710	318,820	592,753	371,154
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	37,854	8,180	6,610	11,911	8,127	6,286
Debt Service & Interest on Debt	9,853,084	9,895,117	8,416,993	7,829,682	7,760,788	8,116,217
Purchase of Land & Facility Construction	5,171,532	1,815,638	3,905,403	3,161,503	8,690,049	16,348,202
All Other	481,101	288,485	301,080	274,098	92,197	142,997

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	130,542,448	88,909,450	84,402,940	108,287,299	98,097,853	127,506,973
Revenues from Local Sources	113,050,789	69,771,003	69,460,609	79,975,274	76,326,970	91,346,117
Current Property Taxes	29,050,627	30,920,722	28,349,533	30,481,316	31,516,653	31,551,987
Current Real & Personal Property Taxes	22,893,192	24,338,509	23,305,301	23,728,160	25,913,132	26,033,505
Fee In Lieu of Property Tax	3,470,194	2,867,335	2,561,050	3,482,004	3,380,909	3,255,625
All Other	2,687,241	3,714,878	2,483,182	3,271,152	2,222,612	2,262,857
Local Option Sales Tax	16,008,542	8,116,767	9,453,444	16,298,022	7,827,315	17,856,289
Local Hospitality Tax (2%)	351,736	352,729	354,832	405,248	403,741	420,648
Local Accommodations Tax	30,422	32,179	28,156	32,782	70,965	232,330
Capital Projects/Transportation Tax	10,612,563	11,138,022	11,500,877	14,247,184	13,930,633	18,796,066
Licenses, Fees, Charges, & Bonds	56,996,899	19,210,584	19,773,767	18,510,722	22,577,663	22,488,797
Licenses & Permits	2,665,193	2,648,991	3,014,172	3,307,713	3,226,429	3,820,162
Service Revenue & Charges	10,404,793	13,122,391	13,431,242	9,121,989	12,122,329	6,982,370
Bonds & Leases	42,710,338	2,500,000	2,500,000	2,800,000	6,900,250	10,406,500
Miscellaneous	1,216,575	939,202	828,353	3,281,020	328,655	1,279,765
Revenues from State Sources	11,925,476	13,416,417	11,248,024	15,948,376	18,364,121	23,541,141
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	1,723,931	2,578,276	2,638,551	1,807,299	1,842,617	2,748,190
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	5,396,908	6,322,402	5,395,018	9,293,197	6,634,623	12,039,896
Manufacturer's Depreciation Reimbursement	704,971	657,061	618,270	691,922	896,208	1,102,345
State Grants	4,099,666	3,858,678	2,596,185	4,155,958	8,990,673	7,650,710
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	3,337,909	3,628,187	1,644,944	853,104	1,371,521	8,029,147
Revenues from Other Local Sources	2,228,274	2,093,843	2,049,363	11,510,545	2,035,241	4,590,568
Total Expenditures (County only)	127,696,203	103,617,017	96,716,705	101,351,977	86,564,433	85,826,900
Administration	21,468,470	21,630,423	25,668,095	28,983,869	26,985,948	31,129,931
Instruction	0	0	0	0	0	0
Public Safety	22,391,218	33,657,259	21,594,822	23,790,907	22,993,873	29,939,584
Transportation	12,461,510	12,524,971	10,833,638	3,720,660	4,239,738	8,777,626
Health & Human Services	4,981,986	5,416,077	6,196,444	6,672,328	8,301,943	5,967,716
Environment & Housing	8,820,905	8,242,851	7,932,308	8,647,206	7,409,261	0
Recreation & Culture	5,113,854	5,639,548	8,139,031	5,709,844	4,947,812	5,914,589
Debt Service & Interest on Debt	45,209,309	12,651,362	12,734,390	11,766,225	2,014,589	342,773
Purchase of Land & Facility Construction	3,331,155	1,462,701	2,619,882	6,414,111	8,775,574	3,754,681
All Other	3,917,796	2,391,825	998,095	5,646,827	895,695	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	53,859,535	60,812,753	51,872,581	49,356,535	57,731,617	81,622,182
Revenues from Local Sources	39,615,348	43,418,642	42,208,853	37,648,216	41,952,259	44,081,548
Current Property Taxes	9,148,240	10,238,978	9,552,896	8,944,710	9,325,548	9,919,760
Current Real & Personal Property Taxes	8,364,844	8,989,172	8,592,356	7,812,462	8,325,945	8,570,990
Fee In Lieu of Property Tax	47,261	94,597	92,566	52,907	57,179	58,408
All Other	736,135	1,155,209	867,974	1,079,341	942,424	1,290,362
Local Option Sales Tax	4,664,106	4,099,841	4,662,618	5,092,151	5,412,393	6,653,867
Local Hospitality Tax	2,731,193	2,839,557	2,962,714	2,842,689	3,295,766	3,396,445
Local Accommodations Tax	554,749	575,888	646,968	546,255	596,555	743,217
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	22,517,060	25,664,378	24,383,657	20,222,411	23,321,997	23,368,259
Licenses & Permits	9,818,799	11,424,276	12,111,175	11,103,664	11,925,067	12,689,185
Service Revenue & Charges	5,508,888	5,897,394	6,295,087	5,855,269	5,826,385	6,092,250
Bonds & Leases	6,623,816	7,407,000	3,896,000	1,216,000	3,627,315	977,442
Miscellaneous	565,557	935,708	2,081,395	2,047,478	1,943,230	3,609,382
Revenues from State Sources	2,310,069	2,720,203	3,302,514	4,203,951	2,750,306	22,514,609
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	531,747	529,614	536,600	536,528	541,499	543,344
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,680,698	1,719,546	1,794,906	1,721,941	1,832,210	2,101,733
Manufacturer's Depreciation Reimbursement	12,633	12,872	15,346	19,703	40,127	23,646
State Grants	84,991	458,171	955,662	1,925,779	336,470	19,845,886
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	870,578	876,982	1,691,250	2,146,454	5,331,636	8,681,390
Revenues from Other Local Sources	11,063,540	13,796,926	4,669,964	5,357,914	7,697,416	6,344,635
Total Expenditures (Cities only)*	70,357,183	80,895,352	57,973,919	55,645,985	59,194,195	56,539,234
Administration	9,929,419	9,823,805	9,287,127	9,683,451	7,686,514	8,483,095
Instruction	0	0	0	0	0	0
Public Safety	19,602,718	21,939,405	23,989,851	24,403,185	23,307,759	24,913,483
Transportation	35,088	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	2,177,739	3,586,285	3,900,810	4,096,028	6,584,064	6,060,178
Recreation & Culture	4,288,925	4,335,724	4,849,154	4,016,323	4,832,866	4,699,233
Debt Service & Interest on Debt	4,195,640	4,526,911	4,730,440	4,245,410	4,942,778	4,859,744
Purchase of Land & Facility Construction	26,866,498	34,867,950	8,706,678	7,255,118	7,229,807	3,074,489
All Other	3,261,156	1,815,272	2,509,859	1,946,470	4,610,407	4,449,012

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Mayesville, Pinewood, and Sumter. See appendix for cities reporting each fiscal year.

Sumter County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	534,288	542,455	542,455	609,739	609,739	621,262
Total Expenditures (Special Purpose District Only)	477,780	476,797	476,797	844,451	844,451	625,079

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	85,377,698	87,540,678	84,085,439	90,586,644	91,564,559	94,896,168
School District Total	47,178,831	46,380,978	46,183,010	51,160,618	50,722,358	53,424,421
County Total	29,050,627	30,920,722	28,349,533	30,481,316	31,516,653	31,551,987
Cities Total	9,148,240	10,238,978	9,552,896	8,944,710	9,325,548	9,919,760
Special Purpose District Total	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	316,441,180	317,203,241	322,618,781	336,959,274	330,108,704	356,506,796
Owner Occupied (4% assessment ratio)	117,269,370	117,733,960	118,669,040	121,290,800	123,904,250	137,773,890
Agricultural (Private) (4%)	2,555,420	2,706,440	2,721,660	2,732,690	2,712,110	2,741,830
Agricultural (Corporate) (6%)	470,100	380,780	381,150	363,500	363,560	396,270
Commercial/Rental (6%)	88,453,830	90,212,630	91,090,080	93,915,780	94,437,720	100,763,100
Personal Property (Vehicles) (6%)	41,137,970	39,397,925	39,855,355	40,184,519	43,879,471	44,691,448
Other Personal Property (10.5%)	3,313,950	3,464,780	3,468,190	3,856,130	3,633,566	4,244,443
Manufacturing (10.5%)	11,525,780	9,783,930	4,629,640	12,479,121	11,797,690	11,802,650
Utility (10.5%)	18,967,050	19,726,850	21,136,990	21,729,430	22,796,510	24,140,850
Business Personal (10.5%)	12,572,220	15,565,822	15,740,082	16,664,822	11,365,390	15,671,632
Motor Carrier (9.5%)	442,360	4,088,208	4,088,208	4,089,200	944,240	0
Fee-in-Lieu and Joint Industrial Park	19,733,130	14,141,916	20,838,386	19,653,282	14,274,197	14,280,683

Estimated Total Average Millage Rates	383.8	373.7	373.3	382.9	385.4	379.5
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Estimated average millage rates based upon data available - see definitions for detail.

Union County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	73,806,768	79,513,497	82,213,986	70,291,024	83,654,336	108,184,613
Revenues from Local Sources	33,620,435	34,478,141	37,487,310	29,386,732	38,200,154	51,775,828
Current Property Taxes	20,619,532	21,101,123	20,634,559	18,901,833	22,797,546	25,116,519
Current Real & Personal Property Taxes	18,036,647	18,692,621	17,370,496	16,644,438	18,925,075	19,110,955
Fee In Lieu of Property Tax (only Counties and Cities)	1,672,413	1,521,794	2,379,063	1,588,788	2,973,132	5,124,851
All Other	910,472	886,708	885,000	668,607	899,339	880,713
Local Option Sales Tax	53,699	2,190,644	2,883,195	2,521,384	4,793,389	4,332,273
Local Hospitality Tax	209,668	215,271	315,543	281,903	442,540	472,210
Local Accommodations Tax	306,506	315,510	359,530	0	24,178	26,944
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	12,431,030	10,655,593	13,294,483	7,681,612	10,142,501	21,827,882
Licenses & Permits	1,574,628	1,634,765	1,781,031	361,638	1,720,168	2,195,160
Service Revenue & Charges	6,328,846	6,024,493	6,290,033	5,029,498	6,390,458	7,347,003
Bonds & Leases	2,476,535	422,747	1,589,973	152,096	100,126	4,983,590
Miscellaneous	2,051,021	2,573,588	3,633,446	2,138,380	1,931,749	7,302,129
Revenues from State Sources	30,879,189	32,433,345	32,864,722	33,306,754	34,173,956	37,394,613
Reimbursements for Property Tax Relief - \$100,000 Residential	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231
Homestead Exemption	2,214,783	2,224,522	2,248,338	2,144,431	2,269,644	3,236,770
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	2,248,777	2,021,897	2,118,057	1,770,741	2,247,116	2,703,481
Manufacturer's Depreciation Reimbursement	693,933	646,319	758,214	971,961	1,056,954	1,152,673
State Grants	8,494,520	9,620,972	9,742,041	11,298,726	11,460,022	12,683,118
Education Finance Act (EFA)	10,280,203	11,039,556	10,791,939	10,763,078	10,701,520	11,099,881
Education Improvement Act (EIA)	2,689,276	2,789,704	3,055,993	2,203,863	2,374,469	2,454,459
Education Lottery	193,466	26,144	85,909	89,723	0	0
Revenues from Federal Sources	6,184,238	6,408,841	5,445,521	5,962,605	7,351,172	16,395,654
Revenues from Other Local Sources	2,598,233	2,905,209	3,128,472	972,930	3,267,051	1,921,266
Revenues from Special Purpose Districts	524,673	3,287,961	3,287,961	662,003	662,003	697,252
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	81,235,933	81,472,929	84,485,473	71,087,666	82,627,370	94,345,891
Administration	25,286,124	23,334,772	24,612,724	23,624,635	25,612,941	29,685,743
Instruction	21,776,379	21,815,482	21,701,255	22,419,703	24,588,956	26,565,159
Public Safety	12,824,730	9,637,421	10,193,950	7,116,983	11,193,021	12,355,777
Transportation	2,921,676	3,118,857	1,934,770	2,811,715	2,517,989	926,815
Health & Human Services	0	3,233,692	3,361,796	3,507,298	3,473,906	3,775,783
Environment & Housing	1,549,909	1,783,665	1,723,529	240,729	1,809,724	1,587,955
Recreation & Culture	1,669,338	2,624,243	3,524,724	2,326,728	1,351,952	1,520,626
Debt Service & Interest on Debt	8,648,014	5,201,421	6,717,916	3,739,127	5,348,925	5,052,930
Purchase of Land & Facility Construction	6,027,429	6,908,166	6,707,120	1,997,872	4,974,183	11,741,165
All Other	145,870	3,277,102	3,469,581	2,879,701	1,332,598	591,429
Special Purpose Districts	386,464	538,108	538,108	423,175	423,175	542,509

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	41,490,252	44,468,325	44,105,815	44,173,131	46,469,861	54,227,207
Revenues from Local Sources	11,445,875	12,672,192	11,935,427	11,639,412	12,164,895	12,878,702
Current Property Taxes	9,460,003	10,761,954	9,772,224	10,049,479	10,946,459	11,222,545
Current Real & Personal Property Taxes	9,319,514	10,611,469	9,587,187	9,955,033	10,661,067	10,898,889
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	140,489	150,485	185,037	94,446	285,392	323,656
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,985,872	1,910,238	2,163,203	1,589,933	1,218,436	1,656,157
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	756,877	613,613	757,214	630,476	307,884	457,770
Bonds & Leases	25,102	31,339	22,928	14,900	36,993	259,625
Miscellaneous	1,203,893	1,265,286	1,383,061	944,557	873,559	938,762
Revenues from State Sources	25,237,672	26,629,851	26,945,870	27,230,944	27,807,962	28,025,756
Reimbursements for Property Tax Relief - \$100,000 Residential	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231
Homestead Exemption	1,184,840	1,185,277	1,184,047	1,180,733	1,179,121	1,185,099
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	119,642	119,642	119,642	119,642	119,642	119,642
Manufacturer's Depreciation Reimbursement	385,073	341,910	404,575	512,367	542,362	569,023
State Grants	6,320,941	7,063,387	7,239,534	8,297,307	8,826,617	8,533,421
Education Finance Act (EFA)	10,280,203	11,039,556	10,791,939	10,763,078	10,701,520	11,099,881
Education Improvement Act (EIA)	2,689,276	2,789,704	3,055,993	2,203,863	2,374,469	2,454,459
Education Lottery	193,466	26,144	85,909	89,723	0	0
Revenues from Federal Sources	4,806,705	5,166,282	5,224,518	5,302,775	6,497,004	13,322,749
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	40,942,802	43,123,787	44,088,392	43,315,524	44,457,452	49,677,591
Administration	15,508,986	17,018,748	17,921,339	17,343,325	16,608,705	18,859,827
Instruction	21,776,379	21,815,482	21,701,255	22,419,703	24,588,956	26,565,159
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	527
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	0
Debt Service & Interest on Debt	2,164,273	2,827,264	2,836,961	2,808,246	2,790,994	3,083,930
Purchase of Land & Facility Construction	1,347,294	1,317,551	1,255,961	331,374	408,985	1,108,001
All Other	145,870	144,742	372,876	412,876	59,812	60,147

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	22,919,399	21,843,524	24,931,783	24,552,925	26,620,218	38,278,011
Revenues from Local Sources	17,154,508	15,942,261	19,190,543	17,014,656	19,276,270	30,110,467
Current Property Taxes	9,457,603	8,710,587	9,327,662	8,711,458	10,227,187	12,322,802
Current Real & Personal Property Taxes	7,147,590	6,558,368	6,356,675	6,553,594	6,756,402	6,741,980
Fee In Lieu of Property Tax	1,672,413	1,521,794	2,379,063	1,588,788	2,973,132	5,124,851
All Other	637,600	630,425	591,924	569,076	497,653	455,971
Local Option Sales Tax	0	1,224,644	1,886,985	2,398,406	3,291,941	2,746,309
Local Hospitality Tax	0	0	0	281,903	140,272	172,220
Local Accommodations Tax	283,025	290,002	332,070	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	7,413,880	5,717,028	7,643,826	5,622,889	5,616,870	14,869,136
Licenses & Permits	188,908	180,173	132,338	170,181	141,392	550,479
Service Revenue & Charges	4,505,743	4,392,405	4,510,126	4,193,988	4,914,025	5,719,908
Bonds & Leases	2,451,433	391,408	1,567,045	137,196	63,133	3,508,703
Miscellaneous	267,796	753,042	1,434,317	1,121,524	498,320	5,090,046
Revenues from State Sources	4,864,061	4,827,317	4,358,430	5,910,690	5,519,424	7,400,148
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	862,115	873,119	902,249	934,724	956,514	1,913,444
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,755,034	1,534,711	1,636,988	1,592,419	1,692,870	2,158,271
Manufacturer's Depreciation Reimbursement	299,733	294,648	341,894	459,594	491,840	581,971
State Grants	1,947,179	2,124,839	1,477,299	2,923,953	2,378,200	2,746,462
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	155,974	134,628	217,074	659,830	356,277	673,594
Revenues from Other Local Sources	744,856	939,318	1,165,736	967,749	1,468,247	93,802
Total Expenditures (County only)	26,466,236	25,350,277	26,590,024	26,439,551	24,627,912	27,891,936
Administration	8,344,828	4,873,698	5,057,928	5,943,108	7,578,783	9,260,598
Instruction	0	0	0	0	0	0
Public Safety	9,296,191	6,124,252	6,440,316	6,846,974	7,454,697	8,204,989
Transportation	2,191,724	2,342,690	1,180,805	2,705,561	1,899,425	279,828
Health & Human Services	0	3,233,692	3,361,796	3,507,298	3,473,906	3,775,256
Environment & Housing	469,743	672,076	542,522	175,149	553,884	365,503
Recreation & Culture	1,580,785	2,480,661	3,394,920	2,321,154	1,292,290	1,454,051
Debt Service & Interest on Debt	4,541,365	562,913	1,993,349	898,239	907,828	1,126,346
Purchase of Land & Facility Construction	41,600	2,403,108	1,979,747	1,575,243	713,943	3,425,365
All Other	0	2,657,187	2,638,641	2,466,825	753,156	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	8,872,444	9,913,687	9,888,427	902,965	9,902,254	14,982,143
Revenues from Local Sources	5,020,052	5,863,688	6,361,340	732,664	6,758,989	8,786,659
Current Property Taxes	1,701,926	1,628,582	1,534,673	140,896	1,623,900	1,571,172
Current Real & Personal Property Taxes	1,569,543	1,522,784	1,426,634	135,811	1,507,606	1,470,086
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	132,383	105,798	108,039	5,085	116,294	101,086
Local Option Sales Tax	53,699	966,000	996,210	122,978	1,501,448	1,585,964
Local Hospitality Tax	209,668	215,271	315,543	0	302,268	299,990
Local Accommodations Tax	23,481	25,508	27,460	0	24,178	26,944
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,031,278	3,028,327	3,487,454	468,790	3,307,195	5,302,589
Licenses & Permits	1,385,720	1,454,592	1,648,693	191,457	1,578,776	1,644,681
Service Revenue & Charges	1,066,226	1,018,475	1,022,693	205,034	1,168,549	1,169,325
Bonds & Leases	0	0	0	0	0	1,215,262
Miscellaneous	579,332	555,260	816,068	72,299	559,870	1,273,321
Revenues from State Sources	777,456	976,177	1,560,422	165,120	846,570	1,968,709
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	167,828	166,126	162,042	28,974	134,009	138,227
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	374,101	367,544	361,427	58,680	434,604	425,568
Manufacturer's Depreciation Reimbursement	9,127	9,761	11,745	0	22,752	1,679
State Grants	226,400	432,746	1,025,208	77,466	255,205	1,403,235
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,221,559	1,107,931	3,929	0	497,891	2,399,311
Revenues from Other Local Sources	1,853,377	1,965,891	1,962,736	5,181	1,798,804	1,827,464
Total Expenditures (Cities only)*	13,440,431	12,460,757	13,268,949	909,416	13,118,831	16,233,855
Administration	1,432,310	1,442,326	1,633,457	338,202	1,425,453	1,565,318
Instruction	0	0	0	0	0	0
Public Safety	3,528,539	3,513,169	3,753,634	270,009	3,738,324	4,150,788
Transportation	729,952	776,167	753,965	106,154	618,564	646,987
Health & Human Services	0	0	0	0	0	0
Environment & Housing	1,080,166	1,111,589	1,181,007	65,580	1,255,840	1,222,452
Recreation & Culture	88,553	143,582	129,804	5,574	59,662	66,575
Debt Service & Interest on Debt	1,942,376	1,811,244	1,887,606	32,642	1,650,103	842,654
Purchase of Land & Facility Construction	4,638,535	3,187,507	3,471,412	91,255	3,851,255	7,207,799
All Other	0	475,173	458,064	0	519,630	531,282

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Carlisle, Jonesville, Lockhart, and Union. See appendix for cities reporting each fiscal year.

Union County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	524,673	3,287,961	3,287,961	662,003	662,003	697,252
Total Expenditures (Special Purpose District Only)	386,464	538,108	538,108	423,175	423,175	542,509

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	21,560,646	22,062,227	21,720,048	19,943,950	23,964,779	26,436,526
School District Total	9,460,003	10,761,954	9,772,224	10,049,479	10,946,459	11,222,545
County Total	9,457,603	8,710,587	9,327,662	8,711,458	10,227,187	12,322,802
Cities Total	1,701,926	1,628,582	1,534,673	140,896	1,623,900	1,571,172
Special Purpose District Total	941,114	961,104	1,085,489	1,042,117	1,167,233	1,320,007

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	73,087,558	78,114,001	74,155,718	74,149,620	80,658,085	84,682,170
Owner Occupied (4% assessment ratio)	20,101,440	19,942,300	19,756,630	19,640,590	19,636,480	19,487,700
Agricultural (Private) (4%)	913,840	903,180	913,400	902,940	900,930	918,360
Agricultural (Corporate) (6%)	243,790	243,850	243,990	243,370	252,400	258,060
Commercial/Rental (6%)	13,356,400	13,802,340	14,156,630	14,371,421	14,648,420	14,809,045
Personal Property (Vehicles) (6%)	8,875,220	8,431,363	8,138,937	8,106,778	8,772,749	9,484,187
Other Personal Property (10.5%)	334,930	316,007	365,150	416,260	413,844	463,428
Manufacturing (10.5%)	7,009,460	7,922,290	8,069,423	9,022,545	8,600,590	6,560,070
Utility (10.5%)	7,978,860	8,617,330	9,007,330	9,399,630	9,553,330	9,571,393
Business Personal (10.5%)	2,356,137	2,281,357	2,217,847	2,795,017	2,772,687	2,640,517
Motor Carrier (9.5%)	994,216	969,742	1,165,434	716,235	1,762,705	1,901,157
Fee-in-Lieu and Joint Industrial Park	10,923,265	14,684,242	10,120,947	8,534,834	13,343,950	18,588,253

Estimated Total Average Millage Rates	356.9	363.4	369.4	377.6	385.3	389.3
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Estimated average millage rates based upon data available - see definitions for detail.

Williamsburg County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	104,492,713	107,899,003	99,912,726	93,423,854	127,421,372	138,263,162
Revenues from Local Sources	49,140,403	53,654,722	47,450,125	47,036,407	78,296,178	79,591,006
Current Property Taxes	26,930,905	27,063,907	28,445,000	27,557,940	30,619,992	31,852,669
Current Real & Personal Property Taxes	22,973,933	23,071,000	24,078,323	23,625,749	25,419,254	26,690,148
Fee In Lieu of Property Tax (only Counties and Cities)	2,480,668	2,546,462	2,546,795	2,593,619	2,455,019	2,942,297
All Other	1,476,304	1,446,445	1,819,882	1,338,572	2,745,719	2,220,224
Local Option Sales Tax	6,518,896	5,377,575	5,763,339	6,123,481	6,454,201	6,364,151
Local Hospitality Tax	406,523	390,154	174,322	314,547	447,734	424,170
Local Accommodations Tax	22,892	19,312	435,172	106,447	55,320	40,118
Capital Projects/Transportation Tax	0	1,842,134	2,098,970	2,149,827	2,383,827	2,633,827
Licenses, Fees, Charges, & Bonds	15,261,187	18,961,640	10,533,322	10,784,165	38,335,104	38,276,071
Licenses & Permits	2,535,866	1,855,742	1,890,315	1,733,881	1,744,552	1,882,503
Service Revenue & Charges	6,992,660	7,049,876	6,843,261	7,227,670	6,219,451	6,561,046
Bonds & Leases	3,570,782	8,221,577	375,403	0	27,975,357	28,004,876
Miscellaneous	2,161,879	1,834,445	1,424,343	1,822,614	2,395,744	1,827,646
Revenues from State Sources	40,535,732	33,828,766	34,843,259	31,998,493	30,214,851	32,396,827
Reimbursements for Property Tax Relief - \$100,000 Residential	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370
Homestead Exemption	1,979,378	2,024,257	2,028,938	2,014,784	1,763,560	2,040,268
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	2,500,000	2,500,000	2,500,000	2,500,000	2,294,906	2,705,094
State-shared Taxes (Aid to Subdivisions)	2,222,672	2,182,083	4,718,512	2,211,931	2,663,524	2,721,290
Manufacturer's Depreciation Reimbursement	1,778,627	1,802,198	1,836,337	2,704,448	2,059,944	2,309,733
State Grants	8,476,048	9,835,142	8,038,339	8,988,685	9,194,821	10,625,292
Education Finance Act (EFA)	18,285,939	10,263,962	9,220,483	8,291,949	8,279,409	7,631,898
Education Improvement Act (EIA)	3,593,755	3,664,075	4,912,455	3,743,155	2,592,317	2,996,151
Education Lottery	332,943	190,679	221,825	177,171	0	731
Revenues from Federal Sources	12,686,467	14,535,687	14,201,261	11,337,948	17,035,016	24,395,674
Revenues from Other Local Sources	2,130,111	5,879,828	3,418,081	3,051,006	1,875,327	1,879,655
Revenues from Special Purpose Districts	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	113,442,954	96,665,963	89,397,407	92,291,250	115,902,353	127,137,531
Administration	47,184,191	32,429,077	31,712,140	30,692,053	31,820,012	33,254,710
Instruction	27,701,921	20,988,395	23,615,792	22,334,230	24,105,065	29,726,882
Public Safety	14,114,702	12,139,953	10,956,407	12,798,751	13,422,321	13,326,516
Transportation	368,697	1,394,949	2,018,007	1,004,945	2,095,410	1,006,746
Health & Human Services	4,716,319	3,383,716	4,098,689	1,912,403	2,909,380	2,909,380
Environment & Housing	1,235,800	2,780,807	2,562,863	2,562,017	2,535,839	2,705,158
Recreation & Culture	1,642,398	1,583,704	1,868,272	1,862,156	1,743,011	1,751,182
Debt Service & Interest on Debt	9,263,737	9,912,770	8,252,590	11,094,251	32,992,075	38,464,114
Purchase of Land & Facility Construction	1,159,624	2,782,807	2,883,114	6,936,792	3,858,137	3,569,611
All Other	6,055,565	9,269,785	1,429,533	1,093,652	421,103	423,232
Special Purpose Districts	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	60,651,764	55,567,595	52,666,750	50,242,859	54,001,222	60,759,243
Revenues from Local Sources	14,173,081	16,580,786	15,187,397	14,181,293	16,687,884	16,818,713
Current Property Taxes	12,180,978	12,457,565	13,066,819	12,611,192	14,847,529	15,267,238
Current Real & Personal Property Taxes	11,928,200	12,172,881	12,726,953	12,449,319	13,929,331	14,734,296
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	252,778	284,684	339,866	161,873	918,198	532,942
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,992,103	4,123,221	2,120,578	1,570,101	1,840,355	1,551,475
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	1,084,830	1,124,212	1,106,929	922,239	368,070	711,081
Bonds & Leases	37,486	2,100,000	0	0	0	0
Miscellaneous	869,787	899,009	1,013,649	647,862	1,472,285	840,394
Revenues from State Sources	35,613,757	28,182,061	26,822,004	26,089,774	23,971,660	25,737,933
Reimbursements for Property Tax Relief - \$100,000 Residential	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370
Homestead Exemption	835,560	869,019	870,018	869,698	623,150	878,118
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	2,500,000	2,500,000	2,500,000	2,500,000	2,294,906	2,705,094
State-Shared Taxes (Aid to Subdivisions)	95,087	95,087	95,087	95,087	95,087	95,088
Manufacturer's Depreciation Reimbursement	869,310	898,643	920,940	1,670,491	997,700	1,201,873
State Grants	7,734,793	8,334,226	6,714,826	7,375,853	7,722,721	8,862,610
Education Finance Act (EFA)	18,285,939	10,263,962	9,220,483	8,291,949	8,279,409	7,631,898
Education Improvement Act (EIA)	3,593,755	3,664,075	4,912,455	3,743,155	2,592,317	2,996,151
Education Lottery	332,943	190,679	221,825	177,171	0	731
Revenues from Federal Sources	10,864,926	10,804,748	10,657,349	9,971,792	13,341,678	18,202,597
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	61,535,016	53,765,420	52,111,800	48,738,176	50,726,769	62,583,627
Administration	26,371,858	23,563,426	22,507,297	21,886,963	22,631,966	23,820,888
Instruction	27,701,921	20,988,395	23,615,792	22,334,230	24,105,065	29,726,882
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	73,366	69,198	109,183	86,364	59,853	89,274
Debt Service & Interest on Debt	1,899,286	2,393,151	2,967,943	2,662,386	2,389,891	7,779,540
Purchase of Land & Facility Construction	936,346	2,598,214	2,532,988	1,688,328	1,272,982	1,071,931
All Other	4,552,239	4,153,036	378,597	79,905	267,012	95,112

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22*
Total Revenues (County only)	38,145,819	46,123,645	40,301,181	36,552,185	66,467,270	67,425,385
Revenues from Local Sources	29,743,953	31,841,483	26,937,950	27,470,422	56,020,298	56,836,302
Current Property Taxes	13,656,245	13,297,320	14,111,268	13,670,030	14,480,364	15,453,945
Current Real & Personal Property Taxes	10,039,880	9,746,992	10,150,741	10,026,033	10,284,749	10,914,311
Fee In Lieu of Property Tax	2,462,698	2,499,856	2,546,795	2,546,747	2,455,019	2,914,618
All Other	1,153,667	1,050,472	1,413,732	1,097,250	1,740,596	1,625,016
Local Option Sales Tax	5,692,247	4,575,354	4,906,417	5,192,580	5,381,215	5,223,638
Local Hospitality Tax	61,811	64,113	63,026	65,781	72,161	72,161
Local Accommodations Tax	0	0	182,302	0	0	0
Capital Projects/Transportation Tax	0	1,842,134	2,014,739	2,149,827	2,383,827	2,383,827
Licenses, Fees, Charges, & Bonds	10,333,650	12,062,562	5,660,198	6,392,204	33,702,731	33,702,731
Licenses & Permits	1,181,847	355,511	377,089	222,439	241,626	241,626
Service Revenue & Charges	4,887,356	5,058,287	4,845,486	5,413,796	4,938,587	4,938,587
Bonds & Leases	3,284,437	6,059,220	250,000	0	27,933,513	27,933,513
Miscellaneous	980,010	589,544	187,623	755,969	589,005	589,005
Revenues from State Sources	4,613,694	5,270,842	7,529,405	4,861,034	5,042,033	5,184,144
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	1,050,930	1,038,850	1,039,501	1,038,393	1,025,693	1,061,586
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,948,058	1,892,710	4,425,348	1,865,933	2,364,344	2,424,979
Manufacturer's Depreciation Reimbursement	909,317	902,720	915,120	1,021,547	1,061,904	1,107,487
State Grants	705,389	1,436,562	1,149,436	935,161	590,092	590,092
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,658,061	3,131,492	2,656,963	1,169,723	3,529,612	3,529,612
Revenues from Other Local Sources	2,130,111	5,879,828	3,176,863	3,051,006	1,875,327	1,875,327
Total Expenditures (County only)	46,225,721	36,970,605	30,548,591	36,652,091	58,287,750	58,287,750
Administration	20,163,029	8,017,460	8,195,650	7,723,572	8,194,448	8,194,448
Instruction	0	0	0	0	0	0
Public Safety	11,823,973	9,615,507	8,444,285	10,376,709	10,965,946	10,965,946
Transportation	0	959,394	1,318,996	698,277	638,774	638,774
Health & Human Services	4,716,319	3,383,716	4,098,689	1,912,403	2,909,380	2,909,380
Environment & Housing	704,858	2,265,393	1,817,346	1,723,782	1,723,783	1,723,783
Recreation & Culture	1,199,900	1,112,643	1,227,825	1,259,045	1,259,045	1,259,045
Debt Service & Interest on Debt	6,513,680	6,606,798	4,558,800	7,649,111	30,171,381	30,171,381
Purchase of Land & Facility Construction	0	0	0	4,805,286	2,424,993	2,424,993
All Other	1,103,962	5,009,694	887,000	503,906	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Awaiting FY22 data for Williamsburg County; FY21 data is used except for Property Tax data for FY 22, which is from the SC Dept. of Revenue.

Williamsburg County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	5,695,130	6,207,763	6,944,795	6,628,810	6,952,880	10,078,534
Revenues from Local Sources	5,223,369	5,232,453	5,324,778	5,384,692	5,587,996	5,935,991
Current Property Taxes	1,093,682	1,309,022	1,266,913	1,276,718	1,292,099	1,131,486
Current Real & Personal Property Taxes	1,005,853	1,151,127	1,200,629	1,150,397	1,205,174	1,041,541
Fee In Lieu of Property Tax	17,970	46,606	0	46,872	0	27,679
All Other	69,859	111,289	66,284	79,449	86,925	62,266
Local Option Sales Tax	826,649	802,221	856,922	930,901	1,072,986	1,140,513
Local Hospitality Tax	344,712	326,041	111,296	248,766	375,573	352,009
Local Accommodations Tax	22,892	19,312	252,870	106,447	55,320	40,118
Capital Projects/Transportation Tax	0	0	84,231	0	0	250,000
Licenses, Fees, Charges, & Bonds	2,935,434	2,775,857	2,752,546	2,821,860	2,792,018	3,021,865
Licenses & Permits	1,354,019	1,500,231	1,513,226	1,511,442	1,502,926	1,640,877
Service Revenue & Charges	1,020,474	867,377	890,846	891,635	912,794	911,378
Bonds & Leases	248,859	62,357	125,403	0	41,844	71,363
Miscellaneous	312,082	345,892	223,071	418,783	334,454	398,247
Revenues from State Sources	308,281	375,863	491,850	1,047,685	1,201,158	1,474,750
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	92,888	116,388	119,419	106,693	114,717	100,564
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	179,527	194,286	198,077	250,911	204,093	201,223
Manufacturer's Depreciation Reimbursement	0	835	277	12,410	340	373
State Grants	35,866	64,354	174,077	677,671	882,008	1,172,590
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	163,480	599,447	886,949	196,433	163,726	2,663,465
Revenues from Other Local Sources	0	0	241,218	0	0	4,328
Total Expenditures (Cities only)*	5,682,217	5,929,938	6,737,016	6,900,983	6,887,834	6,266,154
Administration	649,304	848,191	1,009,193	1,081,518	993,598	1,239,374
Instruction	0	0	0	0	0	0
Public Safety	2,290,729	2,524,446	2,512,122	2,422,042	2,456,375	2,360,570
Transportation	368,697	435,555	699,011	306,668	1,456,636	367,972
Health & Human Services	0	0	0	0	0	0
Environment & Housing	530,942	515,414	745,517	838,235	812,056	981,375
Recreation & Culture	369,132	401,863	531,264	516,747	424,113	402,863
Debt Service & Interest on Debt	850,771	912,821	725,847	782,754	430,803	513,193
Purchase of Land & Facility Construction	223,278	184,593	350,126	443,178	160,162	72,687
All Other	399,364	107,055	163,936	509,841	154,091	328,120

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Greeleyville, Hemingway, Kingstree, Lane, and Stuckey. See appendix for cities reporting each fiscal year.

Williamsburg County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	27,223,643	27,334,454	28,571,817	27,837,445	30,911,480	32,145,838
School District Total	12,180,978	12,457,565	13,066,819	12,611,192	14,847,529	15,267,238
County Total	13,656,245	13,297,320	14,111,268	13,670,030	14,480,364	15,453,945
Cities Total	1,093,682	1,309,022	1,266,913	1,276,718	1,292,099	1,131,486
Special Purpose District Total	292,738	270,547	126,817	279,505	291,488	293,169

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	96,396,389	96,539,259	97,247,120	98,284,386	102,777,214	109,048,386
Owner Occupied (4% assessment ratio)	20,547,140	20,357,600	20,371,620	20,434,570	20,470,770	21,815,940
Agricultural (Private) (4%)	3,877,870	3,875,190	3,840,820	3,871,100	3,853,540	3,814,760
Agricultural (Corporate) (6%)	987,120	1,015,070	1,076,680	1,072,260	1,098,570	1,026,670
Commercial/Rental (6%)	20,316,870	20,831,810	21,160,590	21,433,770	22,364,140	24,208,000
Personal Property (Vehicles) (6%)	11,997,502	11,359,605	11,010,045	11,161,747	12,362,203	12,709,548
Other Personal Property (10.5%)	953,510	934,710	908,660	1,059,124	970,197	885,458
Manufacturing (10.5%)	970,430	905,320	1,153,660	1,392,660	1,558,341	2,033,421
Utility (10.5%)	11,199,115	11,445,893	11,402,319	11,759,350	12,396,350	12,623,760
Business Personal (10.5%)	2,952,580	2,924,640	2,922,690	3,149,280	3,222,860	3,353,130
Motor Carrier (9.5%)	1,508,257	1,632,309	1,982,329	989,067	2,718,850	2,845,052
Fee-in-Lieu and Joint Industrial Park	21,085,995	21,257,112	21,417,707	21,961,458	21,761,393	23,732,647

Estimated Total Average Millage Rates	374.5	380.7	383.5	383.5	390.5	391.9
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Estimated average millage rates based upon data available - see definitions for detail.

York County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School Dist., Counties, Cities, & Special Dist.)	1,037,106,619	1,353,062,634	1,322,829,704	1,121,462,513	1,222,658,712	1,327,218,606
Revenues from Local Sources	640,946,932	923,507,532	874,397,323	674,209,517	748,309,588	762,504,268
Current Property Taxes	360,144,488	383,135,997	423,804,906	441,481,593	465,133,832	486,310,011
Current Real & Personal Property Taxes	349,710,280	371,273,170	408,158,578	426,057,927	449,033,139	469,355,312
Fee In Lieu of Property Tax (only Counties and Cities)	4,580,762	5,308,296	6,456,723	6,427,962	6,173,811	7,000,699
All Other	5,853,446	6,554,531	9,189,605	8,995,704	9,926,882	9,954,000
Local Option Sales Tax	69,529	12,110	0	117,810	68,742	0
Local Hospitality Tax	8,559,295	9,197,085	10,082,223	9,346,049	9,739,459	11,139,384
Local Accommodations Tax	1,713,052	1,864,157	2,091,894	1,715,557	1,549,906	2,281,026
Capital Projects/Transportation Tax	33,209,464	34,735,027	36,709,435	38,531,929	45,105,588	51,668,598
Licenses, Fees, Charges, & Bonds	237,251,104	494,563,156	401,708,865	183,016,579	226,712,061	211,105,249
Licenses & Permits	30,285,840	33,167,731	34,930,650	33,564,754	32,690,993	31,589,475
Service Revenue & Charges	53,370,154	59,396,000	67,951,847	61,510,708	46,507,418	53,753,733
Bonds & Leases	124,113,985	371,818,278	250,313,983	41,952,172	113,386,575	87,715,254
Miscellaneous	29,481,125	30,181,147	48,512,385	45,988,945	34,127,075	38,046,787
Revenues from State Sources	294,592,523	310,128,684	325,856,884	341,722,178	354,856,452	371,982,386
Reimbursements for Property Tax Relief - \$100,000 Residential	20,982,452	21,122,808	21,369,630	21,636,030	21,972,465	22,242,217
Homestead Exemption	8,210,997	9,331,309	9,791,458	10,062,972	9,944,053	10,078,346
Reimbursements for Property Tax Relief - Remaining Residential	38,802,407	39,692,980	40,809,438	42,146,376	43,500,088	45,371,500
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	14,580,696	14,596,110	16,071,907	14,597,969	15,720,778	18,824,958
Manufacturer's Depreciation Reimbursement	3,178,332	3,288,095	3,463,131	1,340,972	1,520,140	2,250,484
State Grants	79,226,573	85,304,884	90,379,738	105,918,872	116,778,049	117,188,524
Education Finance Act (EFA)	101,025,278	108,995,286	113,551,430	117,993,761	116,670,525	123,589,381
Education Improvement Act (EIA)	27,149,558	26,704,540	29,970,247	27,929,660	28,745,265	32,421,015
Education Lottery	1,436,230	1,092,672	449,905	95,566	5,089	15,961
Revenues from Federal Sources	38,126,267	39,949,870	42,795,987	37,186,050	52,885,784	106,080,657
Revenues from Other Local Sources	8,994,970	6,520,128	6,823,090	6,769,213	5,031,333	3,087,359
Revenues from Special Purpose Districts	54,445,927	72,956,420	72,956,420	61,575,555	61,575,555	83,563,936
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)	1,120,296,902	1,236,460,924	1,320,045,065	1,334,323,187	1,299,241,941	1,212,685,964
Administration	263,591,783	268,696,827	286,758,312	317,407,636	335,284,811	347,218,015
Instruction	253,044,400	266,652,915	279,304,538	305,944,080	326,742,855	347,117,018
Public Safety	83,512,771	91,162,229	99,667,633	102,551,940	98,719,140	106,952,786
Transportation	30,536,289	49,779,519	60,984,180	48,873,203	58,142,313	42,614,304
Health & Human Services	3,192,795	2,679,070	2,392,390	3,348,717	4,393,882	5,541,143
Environment & Housing	26,917,514	24,736,442	34,253,181	35,063,376	34,789,030	34,529,815
Recreation & Culture	34,200,022	33,843,435	59,144,698	52,112,608	40,414,735	48,267,348
Debt Service & Interest on Debt	162,413,825	170,768,593	201,994,784	160,343,833	167,960,411	142,367,478
Purchase of Land & Facility Construction	160,391,543	264,562,350	232,893,380	249,010,887	164,210,451	57,059,219
All Other	50,530,990	6,509,884	5,582,309	6,684,978	15,602,384	3,435,075
Special Purpose Districts	51,964,970	57,069,660	57,069,660	52,981,929	52,981,929	77,583,763

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (School District only)	668,283,665	924,213,687	815,759,266	659,489,390	769,006,292	819,117,769
Revenues from Local Sources	379,466,818	614,235,802	492,747,168	319,222,160	406,292,652	407,620,778
Current Property Taxes	232,450,651	246,161,365	263,374,547	275,080,637	293,225,242	306,278,029
Current Real & Personal Property Taxes	232,022,253	245,682,906	262,688,120	274,698,180	292,273,163	305,013,945
Fee In Lieu of Property Tax	0	0	0	0	0	0
All Other	428,398	478,459	686,427	382,457	952,079	1,264,084
Local Option Sales Tax	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	147,016,167	368,074,437	229,372,621	44,141,523	113,067,410	101,342,749
Licenses & Permits	0	0	0	0	0	0
Service Revenue & Charges	19,070,462	22,982,634	28,906,100	22,035,319	7,203,481	12,218,339
Bonds & Leases	112,064,161	329,705,845	177,747,173	48,619	85,174,610	67,374,261
Miscellaneous	15,881,544	15,385,958	22,719,348	22,057,585	20,689,319	21,750,149
Revenues from State Sources	257,366,888	277,132,298	290,314,497	308,119,887	319,055,861	330,542,801
Reimbursements for Property Tax Relief - \$100,000 Residential	20,982,452	21,122,808	21,369,630	21,636,030	21,972,465	22,242,217
Homestead Exemption	5,579,348	5,699,158	5,584,007	5,666,627	5,705,572	5,691,993
Reimbursements for Property Tax Relief - Remaining Residential	38,802,407	39,692,980	40,809,438	42,146,376	43,500,088	45,371,500
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	638,562	638,562	597,969	731,753	608,117	608,117
Manufacturer's Depreciation Reimbursement	2,404,485	2,474,018	2,523,352	802,228	805,501	1,017,203
State Grants	59,348,568	70,712,274	75,458,519	91,117,886	101,043,239	99,585,414
Education Finance Act (EFA)	101,025,278	108,995,286	113,551,430	117,993,761	116,670,525	123,589,381
Education Improvement Act (EIA)	27,149,558	26,704,540	29,970,247	27,929,660	28,745,265	32,421,015
Education Lottery	1,436,230	1,092,672	449,905	95,566	5,089	15,961
Revenues from Federal Sources	31,449,959	32,845,587	32,697,601	32,147,343	43,657,779	80,954,190
Revenues from Other Local Sources	0	0	0	0	0	0
Total Expenditures (School District Only)	691,866,187	748,933,756	754,966,390	732,942,334	751,712,268	756,895,528
Administration	188,790,063	200,056,016	216,146,865	223,367,389	233,427,036	264,439,870
Instruction	253,044,400	266,652,915	279,304,538	305,944,080	326,742,855	347,117,018
Public Safety	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Health & Human Services	311,967	350,772	304,840	356,465	5,210	476,223
Environment & Housing	0	0	0	0	0	0
Recreation & Culture	377,812	327,315	310,705	443,842	817,144	323,200
Debt Service & Interest on Debt	115,346,893	126,905,948	135,487,741	88,834,246	108,363,458	95,584,293
Purchase of Land & Facility Construction	132,890,495	150,719,220	119,502,225	109,181,328	81,292,614	47,821,443
All Other	1,104,557	3,921,570	3,909,476	4,814,984	1,063,951	1,133,481

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (County only)	177,388,007	189,718,216	248,064,349	223,105,756	233,463,094	255,357,261
Revenues from Local Sources	148,317,491	160,187,612	217,977,853	192,441,227	201,673,021	212,733,514
Current Property Taxes	87,972,101	94,605,262	110,218,870	116,092,571	122,467,305	128,686,219
Current Real & Personal Property Taxes	79,670,913	86,608,512	101,298,459	106,279,090	113,432,229	119,420,747
Fee In Lieu of Property Tax	4,326,858	4,552,179	5,699,764	5,471,880	5,874,512	6,767,729
All Other	3,974,330	3,444,571	3,220,647	4,341,601	3,160,564	2,497,743
Local Option Sales Tax	0	0	0	0	68,742	0
Local Hospitality Tax	2,548,640	2,830,394	3,014,016	2,868,930	3,036,262	3,686,045
Local Accommodations Tax	406,138	416,877	409,721	346,622	425,955	724,713
Capital Projects/Transportation Tax	33,209,464	34,735,027	36,709,435	38,531,929	45,105,588	51,668,598
Licenses, Fees, Charges, & Bonds	24,181,148	27,600,052	67,625,811	34,601,175	30,569,169	27,967,939
Licenses & Permits	6,861,945	8,468,739	8,419,788	7,677,871	9,109,323	9,596,808
Service Revenue & Charges	11,559,280	11,100,742	10,808,547	12,991,413	14,315,513	15,167,942
Bonds & Leases	0	0	33,062,616	0	0	1,000,000
Miscellaneous	5,759,923	8,030,571	15,334,860	13,931,891	7,144,333	2,203,189
Revenues from State Sources	26,560,830	26,972,749	27,748,234	28,122,835	28,885,363	34,088,372
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	2,304,014	2,499,602	2,957,424	3,175,060	3,027,980	3,155,413
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	10,455,973	10,435,390	10,711,616	10,437,645	10,881,439	13,135,882
Manufacturer's Depreciation Reimbursement	671,099	699,593	783,108	378,484	444,919	929,228
State Grants	13,129,744	13,338,164	13,296,086	14,131,646	14,531,025	16,867,849
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	1,693,486	1,407,744	1,089,048	1,118,765	1,581,617	6,713,733
Revenues from Other Local Sources	816,200	1,150,111	1,249,214	1,422,929	1,323,093	1,821,642
Total Expenditures (County only)	187,868,344	244,344,714	269,638,682	242,403,017	227,561,149	224,086,213
Administration	46,175,531	45,335,697	49,076,100	52,173,252	51,964,051	59,201,596
Instruction	0	0	0	0	0	0
Public Safety	44,624,252	48,624,875	53,058,069	53,292,144	57,560,072	62,531,054
Transportation	28,469,890	46,777,030	52,722,684	46,106,284	54,950,645	37,536,221
Health & Human Services	2,165,433	2,328,298	2,087,550	2,992,252	4,388,672	5,064,920
Environment & Housing	13,654,601	11,227,969	12,715,875	11,799,689	13,239,188	12,706,242
Recreation & Culture	17,824,950	17,308,425	41,781,016	34,999,484	23,514,055	28,259,886
Debt Service & Interest on Debt	23,337,570	18,664,761	18,105,787	23,459,422	20,290,339	18,320,796
Purchase of Land & Facility Construction	11,616,117	54,077,659	40,091,601	17,580,490	1,654,127	465,498
All Other	0	0	0	0	0	0

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total Revenues (Cities only)*	136,989,020	166,174,311	186,049,669	177,291,812	158,613,771	169,179,640
Revenues from Local Sources	113,162,623	149,084,118	163,672,302	162,546,130	140,343,915	142,149,976
Current Property Taxes	39,721,736	42,369,370	50,211,489	50,308,385	49,441,285	51,345,763
Current Real & Personal Property Taxes	38,017,114	38,981,752	44,171,999	45,080,657	43,327,747	44,920,620
Fee In Lieu of Property Tax	253,904	756,117	756,959	956,082	299,299	232,970
All Other	1,450,718	2,631,501	5,282,531	4,271,646	5,814,239	6,192,173
Local Option Sales Tax	69,529	12,110	0	117,810	0	0
Local Hospitality Tax	6,010,655	6,366,691	7,068,207	6,477,119	6,703,197	7,453,339
Local Accommodations Tax	1,306,914	1,447,280	1,682,173	1,368,935	1,123,951	1,556,313
Capital Projects/Transportation Tax	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	66,053,789	98,888,667	104,710,433	104,273,881	83,075,482	81,794,561
Licenses & Permits	23,423,895	24,698,992	26,510,862	25,886,883	23,581,670	21,992,667
Service Revenue & Charges	22,740,412	25,312,624	28,237,200	26,483,976	24,988,424	26,367,452
Bonds & Leases	12,049,824	42,112,433	39,504,194	41,903,553	28,211,965	19,340,993
Miscellaneous	7,839,658	6,764,618	10,458,177	9,999,469	6,293,423	14,093,449
Revenues from State Sources	10,664,805	6,023,637	7,794,153	5,479,456	6,915,228	7,351,213
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0
Homestead Exemption	327,635	1,132,549	1,250,027	1,221,285	1,210,501	1,230,940
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	3,486,161	3,522,158	4,762,322	3,428,571	4,231,222	5,080,959
Manufacturer's Depreciation Reimbursement	102,748	114,484	156,671	160,260	269,720	304,053
State Grants	6,748,261	1,254,446	1,625,133	669,340	1,203,785	735,261
Education Finance Act (EFA)	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0
Revenues from Federal Sources	4,982,822	5,696,539	9,009,338	3,919,942	7,646,388	18,412,734
Revenues from Other Local Sources	8,178,770	5,370,017	5,573,876	5,346,284	3,708,240	1,265,717
Total Expenditures (Cities only)*	188,597,401	186,112,794	238,370,333	305,995,907	266,986,595	154,120,460
Administration	28,626,189	23,305,114	21,535,347	41,866,995	49,893,724	23,576,549
Instruction	0	0	0	0	0	0
Public Safety	38,888,519	42,537,354	46,609,564	49,259,796	41,159,068	44,421,732
Transportation	2,066,399	3,002,489	8,261,496	2,766,919	3,191,668	5,078,083
Health & Human Services	715,395	0	0	0	0	0
Environment & Housing	13,262,913	13,508,473	21,537,306	23,263,687	21,549,842	21,823,573
Recreation & Culture	15,997,260	16,207,695	17,052,977	16,669,282	16,083,536	19,684,262
Debt Service & Interest on Debt	23,729,362	25,197,884	48,401,256	48,050,165	39,306,614	28,462,389
Purchase of Land & Facility Construction	15,884,931	59,765,471	73,299,554	122,249,069	81,263,710	8,772,278
All Other	49,426,433	2,588,314	1,672,833	1,869,994	14,538,433	2,301,594

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures.

*Cities Include: Clover, Fort Mill, Hickory Grove, McConnells, Rock Hill, Sharon, Smyrna, Tega Cay, and York. See appendix for cities reporting each fiscal year.

York County

	FY 17 est	FY 18	FY 19 est	FY 20	FY 21 est	FY 22
Total Revenues (Special Purpose District Only)	54,445,927	72,956,420	72,956,420	61,575,555	61,575,555	83,563,936
Total Expenditures (Special Purpose District Only)	51,964,970	57,069,660	57,069,660	52,981,929	52,981,929	77,583,763

Note: As mentioned in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Total for School Districts, Counties, Cities, & Special Dist.	369,207,671	394,347,220	435,847,572	454,400,548	479,918,697	504,093,696
School District Total	232,450,651	246,161,365	263,374,547	275,080,637	293,225,242	306,278,029
County Total	87,972,101	94,605,262	110,218,870	116,092,571	122,467,305	128,686,219
Cities Total	39,721,736	42,369,370	50,211,489	50,308,385	49,441,285	51,345,763
Special Purpose District Total	9,063,183	11,211,223	12,042,666	12,918,955	14,784,865	17,783,685

Assessed Property Values for Tax Years

	2016	2017	2018	2019	2020	2021
Total Assessed Value	1,286,231,586	1,342,037,308	1,408,462,954	1,460,531,836	1,640,148,588	1,732,697,611
Owner Occupied (4% assessment ratio)	478,802,927	511,864,043	548,783,887	590,449,626	694,937,603	733,508,630
Agricultural (Private) (4%)	1,906,129	1,882,240	1,955,059	1,993,130	2,093,020	2,158,636
Agricultural (Corporate) (6%)	97,665	85,520	97,140	72,247	258,037	243,641
Commercial/Rental (6%)	299,629,180	310,969,799	333,819,751	354,780,023	415,058,588	426,545,831
Personal Property (Vehicles) (6%)	132,833,706	133,642,809	134,972,244	138,431,829	148,196,632	158,458,580
Other Personal Property (10.5%)	11,568,357	12,488,320	13,886,858	15,418,079	15,111,239	9,673,999
Manufacturing (10.5%)	59,310,756	63,200,622	59,976,212	43,848,214	47,026,575	50,764,716
Utility (10.5%)	198,930,392	202,106,177	202,603,911	196,445,290	204,934,727	213,343,300
Business Personal (10.5%)	39,794,520	40,622,850	41,106,880	40,349,380	36,062,330	42,035,040
Motor Carrier (9.5%)	2,129,738	1,955,651	2,715,897	1,326,284	3,708,059	3,498,044
Fee-in-Lieu and Joint Industrial Park	61,228,216	63,219,277	68,545,115	77,417,734	72,761,778	92,467,194

Estimated Total Average Millage Rates	375.0	385.2	401.3	400.5	391.3	394.1
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Estimated average millage rates based upon data available - see definitions for detail.